

**NOTICE OF PUBLIC HEARING  
THE CITY OF OKLAHOMA CITY  
HEARING ON ANNUAL BUDGET, FY26**

On May 13, 2025, and May 27, 2025, at 8:30 a.m., or as soon thereafter as practicable in the general order of business, the City Council of The City of Oklahoma City will hold public hearings, in the Council Chambers, Third Floor, 200 N. Walker, for budget related presentations and public comment on the proposed annual budget of The City of Oklahoma City for Fiscal Year 2026 (FY26) in order that any person may present to the governing body comments, recommendations or information on any part of the proposed annual budget.

On June 3, 2025, at 8:30 a.m., or as soon thereafter as practicable in the general order of business, the City Council of The City of Oklahoma City will hold a formal public hearing, in the Council Chambers, Third Floor, 200 N. Walker, in order that any person may present to the governing body comments, recommendations or information on any part of the proposed annual budget and for the purpose of receiving written and oral comments from the public.

Individuals with disabilities in need of auxiliary aides or services please contact the City Clerk's Office of Oklahoma City at 297-2391 by 5 p.m. on the Friday preceding the public hearing. Additionally, anyone in need of a sign language interpreter please contact the Public Information Office at 297-2578 by 5 p.m. on the Friday preceding the public hearing. The proposed budget is subject to change by action of the City Council.

	<b>Proposed FY26</b>
<b>REVENUES</b>	
<b>Operating Revenues</b>	
<b>General Operating Funds</b>	
General Fund	611,977,537
Internal Service Fund	76,703,450
<b>Total General Operating Funds</b>	<b>688,680,987</b>
<b>Special Revenue Funds</b>	
Court Administration & Training	127,000
Emergency Management Fund	11,832,366
Fire Sales Tax Fund	62,260,877
Hotel/Motel Tax Fund	24,877,136
MAPS 3 Use Tax Fund	208,750
MAPS 4 Use Tax Fund	8,312,278
Medical Service Program Fund	11,801,409
Police Sales Tax Fund	55,758,336
Zoo Sales Tax	18,419,272
<b>Total Special Revenue Funds</b>	<b>193,597,424</b>

	<b>Proposed FY26</b>
<b>Enterprise Funds</b>	
Airports	27,041,839
Stormwater Drainage Utility	23,490,468
Transit and Parking	7,293,001
Utilities	119,403,249
<b>Total Enterprise Funds</b>	<b>177,228,557</b>
<b>Subtotal Operating Funds</b>	<b>1,059,506,968</b>
Less Interfund Transfers (a)	(128,719,844)
<b>Total Operating Revenues</b>	<b>930,787,124</b>
<b>Non-Operating Revenues</b>	
Better Streets Safer City Sales Tax Fund	43,584,645
Better Streets Safer City Use Tax Fund	1,266,655
Capital Improvement Projects Fund	116,641,769
City and Schools Cap. Proj. Use Tax Fund	2,052,528
General Fund	147,970,025
Hotel/Motel Tax Fund	11,850,084
Impact Fees Fund	78,508,726
Internal Service Funds	6,264,081
MAPS Operations Fund	3,656,574
MAPS Sales Tax Fund	190,298
MAPS 3 Sales Tax Fund	24,454,657
MAPS 3 Use Tax Fund	1,957,006
MAPS 4 Program Fund	434,076,605
MAPS 4 Use Tax Fund	79,518,640
Police Sales Tax Fund	16,954,265
Police/Fire Equipment Cap. Sales Tax Fund	1,267,229
Storm Water Drainage Fund	19,651,679
Street & Alley Fund	102
Asset Forfeiture Fund	3,325,914
Debt Service Fund	160,892,854
Grants Management Fund	87,662,512
OKC Improvement & Special Assess Dist.	9,164,766
OKC Tax Increment Financing (TIF) Fund	6,140,000
Special Assessment Districts Fund	1,947,000
Special Purpose Fund	21,770,785
Sports Facilities Sales Tax Fund	24,476
Sports Facilities Use Tax Fund	3,839
<b>Total Non-Operating Revenues</b>	<b>1,280,797,714</b>
<b>Sub Total All Revenues</b>	<b>2,211,584,838</b>
Less: Interfund Transfers (a)	(156,732,429)
<b>TOTAL REVENUES</b>	<b>2,054,852,409</b>

	Proposed FY26
<b>EXPENDITURES</b>	
<b>Operating Expenditures</b>	
<b>General Operating Funds</b>	
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Internal Service Fund	76,703,450
<b>Total General Operating Funds</b>	<b>688,680,987</b>
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Less Interfund Transfers (a)	(128,719,844)
<b>Total Operating Expenditures</b>	<b>930,787,124</b>

	<b>Proposed FY26</b>
<b>Non-Operating Expenditures</b>	
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<b>Subtotal All Funds</b>	<b>2,211,584,838</b>
Less: Interfund Transfers (a)	(156,732,429)
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>2,054,852,409</b>

(a) Interfund transfers are backed out to avoid double counting.