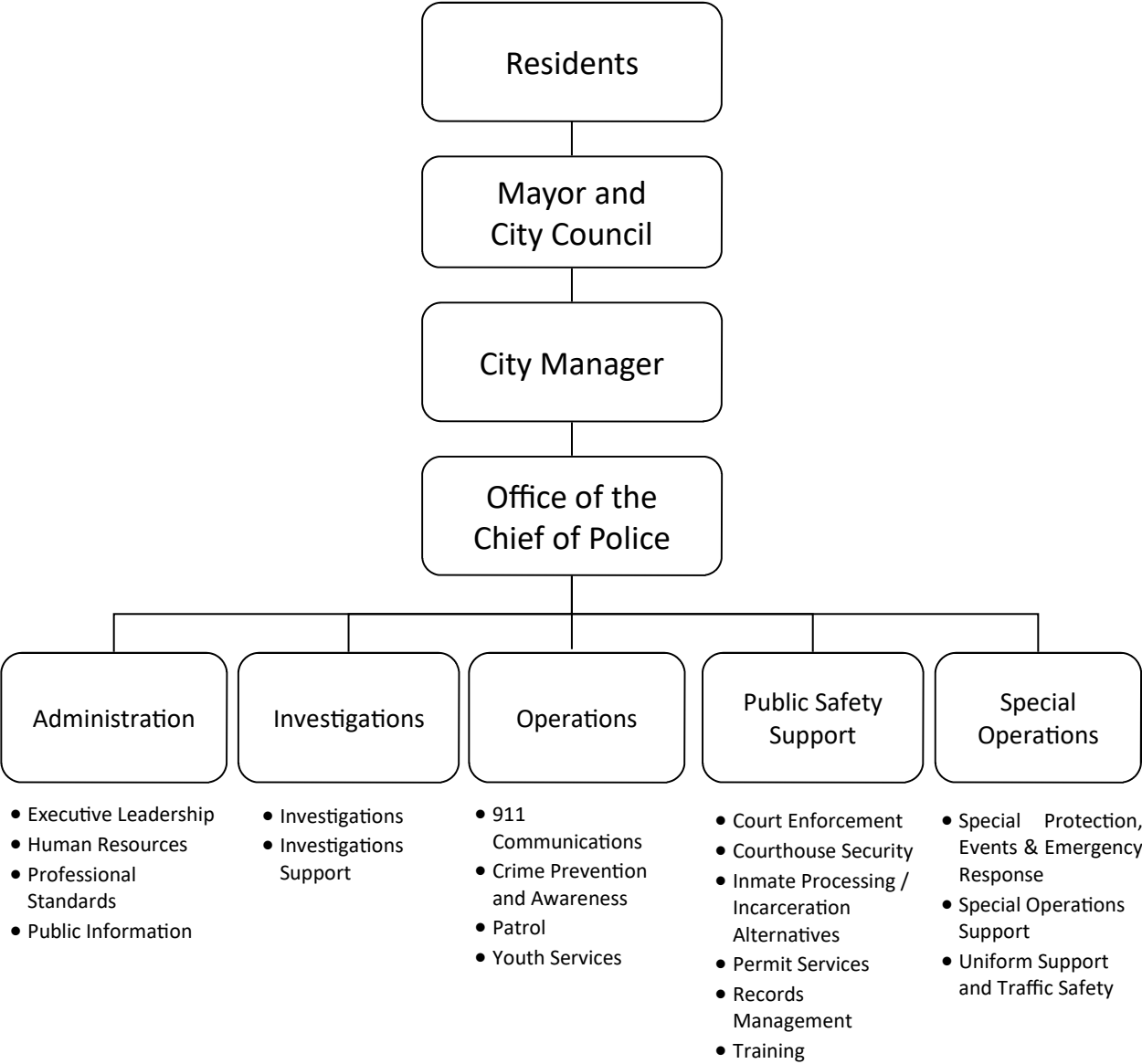


Police



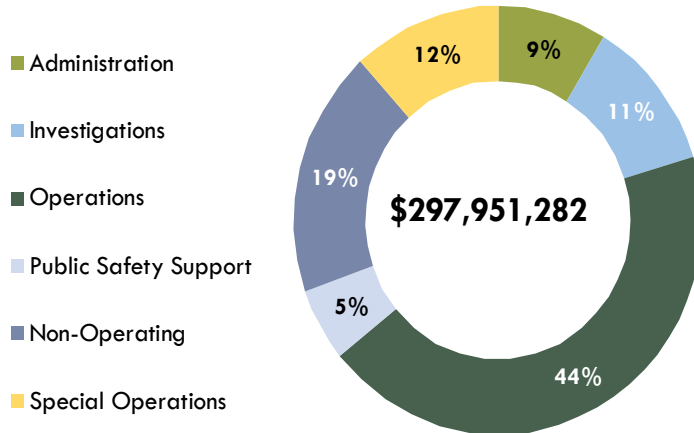
Police Chief	Budget	Positions
Ron Bacy	\$297,951,282	1,578

DEPARTMENT INTRODUCTION

MISSION STATEMENT

The mission of the Oklahoma City Police Department is to deliver exceptional police services to our community with integrity, compassion, accountability, respect and equity.

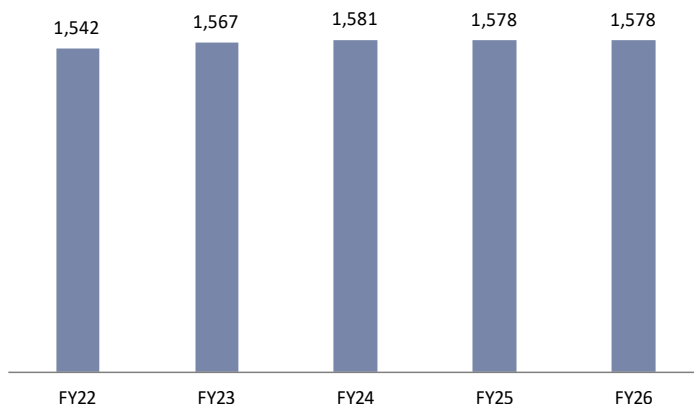
DEPARTMENT BUDGET



DEPARTMENT OVERVIEW

The Police Department has a total budget of \$297,951,282, which is an increase of 4.19% from FY25. There are 1,578 positions authorized in the FY26 budget, representing a zero position increase over the FY25 budget.

POSITION HISTORY



Department Facts

- The Oklahoma State Bureau of Investigation launched a statewide Rapid DNA Program in January of 2025. This technology can generate DNA profiles from qualifying samples within 1-2 hours. OKCPD has several Rapid DNA operators and was the first agency to utilize the technology successfully in our state.
- OKCPD is now able to deploy drones in place of human first responders in some emergency and criminal incidents. In the first two months after the Drone as First Responder program launched, OKCPD conducted 30 flights to assist with fire calls and 56 flights to support officers in the field.
- The first phase of development for the new Police & Fire Training Center campus has begun with construction of the driving track. The track is expected to be completed in late 2026.

To review performance information, please see the attached supplemental performance report or visit our website: www.okc.gov/departments/finance/performance-data.

MAJOR BUDGET CHANGES

Police Major Budget Changes	Amount	Positions
1. Changes in personnel related costs such as salaries, merit , retirement, health insurance, and other benefits.	\$6,443,349	
2. Increases Capital funding for several projects planned for FY26. Including the construction of a new storage facility and the replacement of the boat dock and facility at Lake Hefner.	\$7,363,647	
3. Adds funding to the Police department to support 911-related operational needs and improve alignment with Public Safety services.	\$1,940,990	
4. Adds funding to align with the projected cost of the Jail Services Agreement, including anticipated contract increases.	\$593,958	
5. Adds funding for Supplies and Equipment in the Police Sales Tax Fund to provide the necessary budget for FY26 projected expenditures due to cost increases.	\$500,000	
6. Adds funding to Budgeted Contingency in the Federal Asset Forfeiture Fund to provide necessary budget for projected expenditures due to cost increases.	\$300,000	
7. Adds a Crime Analyst Supervisor position to the Special Operations Support Program to improve oversight, reduce workload, and support the division's goal of increasing person crime clearance rates.	\$107,005	1.00
8. Deletes one vacant Polygraph Examiner position from the Police Training Program due to the department's shift to contracted services.	(\$87,375)	(1.00)
9. Reduces salary reserve funding from the General Fund by holding 20 Police Officer positions vacant.	(\$1,963,740)	



EXPENDITURES

Summary of Expenditures by Purpose	FY24 Actual	FY25 Adopted Budget	FY26 Proposed Budget	Percent Change
Operating Expenditures				
Administration	\$28,309,880	\$28,291,776	\$28,825,381	1.89%
Investigations	33,904,012	34,274,623	36,067,147	5.23%
Operations	127,203,321	135,080,149	136,863,708	1.32%
Public Safety Support	14,549,877	15,940,749	16,911,267	6.09%
Special Operations	31,789,268	32,190,454	33,276,729	3.37%
Total Operating Expenditures	\$235,756,358	\$245,777,751	\$251,944,232	2.51%
Non-Operating Expenditures				
Administration	\$149,391	\$104,136	\$101,933	-2.12%
Capital Expenditures	24,768,229	45,281,941	52,555,290	16.06%
Investigations	11,260	193,371	193,371	0.00%
Operations	87,320	181,343	462,555	155.07%
Other Non-Operating	1,917,495	4,952,535	4,012,817	-18.97%
Public Safety Support	177,310	44,000	44,000	0.00%
Special Operations	1,661,803	2,333,253	2,524,055	8.18%
Total Non-Operating Expenditures	\$28,772,808	\$53,090,579	\$59,894,021	12.81%
Total Department	\$264,529,167	\$298,868,330	\$311,838,253	4.34%
Less Transfers to City Funds	(\$9,001,326)	(\$12,910,376)	(\$13,886,971)	7.56%
Total Department	\$255,527,841	\$285,957,954	\$297,951,282	4.19%

Summary of Expenditures by Funding Source	FY24 Actual	FY25 Adopted Budget	FY26 Proposed Budget	Percent Change
General Fund	\$178,520,405	\$179,903,792	\$184,245,530	2.41%
Asset Forfeiture Fund	2,087,440	2,856,103	3,325,914	16.45%
Better Streets Safer City Use Tax Fund	108,058	574,475	405,004	-29.50%
Capital Improvements Projects Fund	1,858,803	2,906,527	3,187,009	9.65%
City and Schs Capital Use Tax Fund	299,827	1,158	2,052,528	177147.67%
Court Admin and Training Fund	104,837	108,000	108,000	0.00%
Emergency Management Fund	10,079,330	11,281,886	11,832,366	4.88%
Grants Management Fund	1,910,672	4,907,187	3,974,118	-19.01%
MAPS 3 Use Tax	882,371	261,770	1,091,789	317.08%
MAPS 4 Use Tax	19,060,369	31,776,545	28,864,695	-9.16%
Police Sales Tax Fund	49,610,232	64,074,691	72,712,601	13.48%
Police and Fire Equip Sales Tax Fund	0	170,848	0	-100.00%
Special Purpose Fund	6,824	45,348	38,699	-14.66%
Total Department	\$264,529,166	\$298,868,330	\$311,838,253	4.34%
Less Interfund Transfers	(\$9,001,326)	(\$12,910,376)	(\$13,886,971)	7.56%
Total All Funds	\$255,527,840	\$285,957,954	\$297,951,282	4.19%

POSITIONS

Summary of Positions by Purpose	FY24 Actual	FY25 Adopted Budget	FY26 Proposed Budget	Percent Change
Administration	91.05	91.95	90.95	-1.09%
Investigations	247.90	244.90	244.90	0.00%
Operations	907.10	908.50	908.50	0.00%
Public Safety Support	116.00	114.30	114.30	0.00%
Special Operations	218.95	218.35	219.35	0.52%
Total Department	1,581.00	1,578.00	1,578.00	0.00%

Summary of Positions by Funding Source	FY24 Actual	FY25 Adopted Budget	FY26 Proposed Budget	Percent Change
General Fund	1,209.10	1,206.75	1,205.75	-0.08%
Emergency Management Fund	86.25	86.25	86.25	0.00%
Grants Management Fund	2.65	1.00	1.00	0.00%
Police Sales Tax Fund	282.00	283.00	284.00	2.86%
Asset Forfeiture Fund	1.00	1.00	1.00	0.00%
Total Department	1,581.00	1,578.00	1,578.00	0.00%



POLICE LINES OF BUSINESS

ADMINISTRATION

- **The Executive Leadership Program** provides planning, management, administrative and reporting services to department employees and City leaders so they can achieve strategic goals and key results.
- **The Human Resources Program** provides employee support services and strategic and intentional recruiting efforts to department personnel so they can receive timely and accurate performance assessment, compensation, and benefits as well as address staffing goals and development efforts.
- **The Professional Standards Program** provides internal criminal and administrative investigate services to the Chief of Police and Command Staff so they can make informed decisions regarding employee conduct.
- **The Public Information Program** provides media and open record response services to the public so they can be aware of Police Department programs, activities, and cases being investigated.

Administration Positions and Budget

Program	FY24		FY25		FY26	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Executive Leadership	56.40	\$22,728,654	54.40	\$23,261,318	54.40	\$23,730,028
Human Resources	14.75	2,047,465	17.65	2,022,272	16.65	2,019,887
Professional Standards	9.90	1,870,500	9.90	1,621,345	9.90	1,634,865
Public Information	10.00	1,663,260	10.00	1,386,841	10.00	1,440,601
Line of Business Total	91.05	\$28,309,880	91.95	\$28,291,776	90.95	\$28,825,381



INVESTIGATIONS

- **The Investigations Program** provides investigative services to crime victims and prosecutors so they can achieve successful prosecution of criminal offenders.
- **The Investigations Support Program** provides investigative and technical support services to investigators so they can receive accurate and timely information to resolve criminal investigations.

Investigations Positions and Budget

Program	FY24		FY25		FY26	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Investigations	143.70	\$22,498,700	143.35	\$22,113,131	143.35	\$23,158,848
Investigations Support	104.20	11,405,312	101.55	12,161,492	101.55	12,908,299
Line of Business Total	247.90	\$33,904,012	244.90	\$34,274,623	244.90	\$36,067,147



OPERATIONS

- **The 911 Communications Program** provides emergency response, dispatch and emergency notification services to anyone needing City services so they can receive a proper service response and a timely dispatch.
- **The Crime Prevention and Awareness Program** provides training and education to the community so they can be informed, empowered, and involved in crime prevention.
- **The Patrol Program** provides first responder law enforcement services to the residents and visitors of Oklahoma City so they can experience a prompt and professional response and have a feeling of safety and security in the community.
- **The Youth Services Program** provides security, education, mentoring services, and foster trust with the youth of Oklahoma City so they can attend safe schools and learn to avoid criminal activity and victimization.

Operations Positions and Budget

Program	FY24		FY25		FY26	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
911 Communications	89.70	\$12,565,345	89.50	\$14,196,749	89.50	\$14,576,161
Crime Prevention and Awareness	8.20	1,222,627	7.20	1,062,253	7.20	1,032,683
Patrol	774.35	107,428,262	757.70	111,704,767	757.70	112,613,265
Youth Services	34.85	5,987,087	54.10	8,116,380	54.10	8,641,599
Line of Business Total	907.10	\$127,203,321	908.50	\$135,080,149	908.50	\$136,863,708



PUBLIC SAFETY SUPPORT

- **The Court Enforcement and Investigations Program** provides warrant enforcement for the Municipal Court's delinquent cases, along with delivery of in custody prisoners scheduled to appear before a magistrate.
- **The Courthouse Security Program** provides protection and security services to Court Staff and all individuals conducting business with the Court ensuring a safe and secure environment.
- **The Inmate Processing/Incarceration Alternatives Program** provides arrestee intake, detention, incarceration alternatives, and release services to criminal justice agencies so they can have accurate management of inmate processing.
- **The Permit Services Program** provides identification and permit management services to City employees and residents required to obtain permits so they can be in compliance with City policy or ordinance.
- **The Records Management Program** provides services to maintain, validate and disseminate information to law enforcement, other government agencies and the public so they can obtain accurate and timely information needed to investigate and document public safety incidents.
- **The Training Program** provides basic and continuing education services to public safety personnel so they can receive and maintain the knowledge and skills needed to provide public safety services.

Public Safety Support Positions and Budget

Program	FY24		FY25		FY26	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Court Enforcement and Investigations	4.50	\$563,162	4.50	\$646,600	4.50	\$633,704
Courthouse Security	4.50	539,173	4.50	628,234	4.50	638,939
Inmate Processing / Incarceration Alternatives	12.45	1,989,581	12.45	2,432,591	12.45	3,096,121
Permit Services	4.15	549,591	4.15	936,648	4.15	569,545
Records Management	77.95	6,579,244	76.25	7,560,497	76.25	7,445,976
Training	12.45	4,329,126	12.45	3,736,179	12.45	4,526,982
Line of Business Total	116.00	\$14,549,877	114.30	\$15,940,749	114.30	\$16,911,267

SPECIAL OPERATIONS

- **Special Protection, Events & Emergency Response Program** provides a safe and secure environment during permitted events, demonstrations, and dignitary visits occurring in the City of Oklahoma City. The SPEER Program also provides emergency management resources to first responders and the community when necessary.
- **The Special Operations Support Program** provides investigative services, intelligence assistance, field responses, and crime data analysis to executive staff, divisions, and other agencies so they can achieve successful prosecution of criminal offenders.
- **The Uniform Support and Traffic Safety Program** provides support services, education, investigations and enforcement services to the department and the motoring and pedestrian public so they can experience a safer community.

Special Operations Positions and Budget

Program	FY24		FY25		FY26	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Special Protection, Events and Emergency Response	6.35	\$1,424,713	6.35	\$929,394	6.35	\$1,069,905
Special Operations Support	86.50	14,676,612	88.50	14,586,651	89.50	15,153,639
Uniform Support and Traffic Safety	126.10	15,687,944	123.50	16,674,409	123.50	17,053,185
Line of Business Total	218.95	\$31,789,268	218.35	\$32,190,454	219.35	\$33,276,729

