



# BETTER STREETS SAFER CITY

Implementation Plan  
February 2022



The City of  
**OKLAHOMA CITY**

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# Executive Summary

## Introduction

The Community and Neighborhood Enhancement Program was passed by the Oklahoma City voters on September 12, 2017. The purpose of the 27-month City Capital Improvements sales tax is to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for residents to safely get where they need to go.

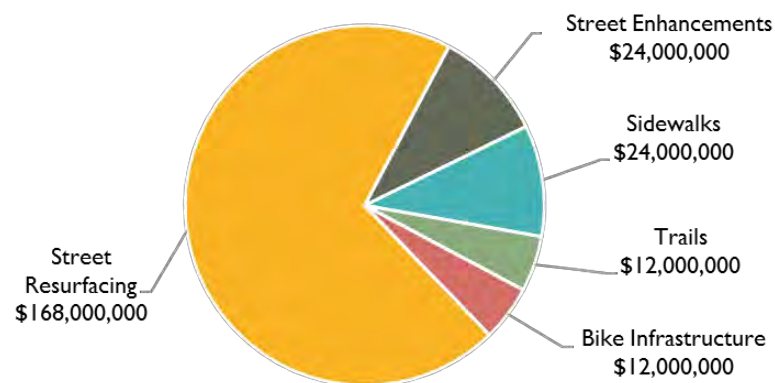
The goals for the Program are to improve streets throughout the city and continue work on a complete and safe street network for all residents. In addition to street resurfacing projects, sidewalks will be constructed to connect neighborhoods to transit, parks, and schools consistent with the City's new pedestrian and bicycle master plan, bikewalkokc. New trails and bicycle infrastructure will also be built to connect people to work, school, and recreation opportunities. Several streets will be enhanced to create safer and more walkable environments that promote commercial activity and investment.

## Advisory Board

The Ordinance passed by the City Council on June 21, 2017, included the establishment of the Citizens Capital Improvements Sales Tax Advisory Board to advise the City Council regarding projects proposed for funding from the tax. A Resolution passed by the City Council on November 7, 2017 established the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board".

## Financing

Community and Neighborhood Enhancement Program  
Improvement Categories



Collections from the special sales tax will be received monthly from the Oklahoma Tax Commission and deposited into a dedicated fund. The Board will receive monthly expense and revenue reports. The Board will work with staff to determine the best way to allocate the funding between the five categories consistent with City policies and plans, then recommend projects within those categories for approval by City Council through the Community and Neighborhood Enhancement Program.

## **Departmental Involvement**

- Finance Department – Staff will assist in the monitoring of revenue collections and may produce various financial reports as requested by the Board.
- MAPS Office – Staff may be utilized to design and/or construct the trails and sidewalk projects.
- Municipal Counselor’s Office – An attorney will be assigned to provide legal support for the monthly board meetings.
- Parks Department – Staff will contribute to the design and scoping of trails projects, in alignment with existing plans and will assist the board in prioritizing these projects.
- Planning Department – Staff will facilitate the monthly board meetings and compile all relevant material for board members. Planning staff will contribute to the design and scoping of, and will assist the Board in prioritizing trails, sidewalks, street enhancements, and bike facilities.
- Public Works Department – Staff will be assigned to manage procurement, design and/or construction of all projects including street resurfacing, trails, sidewalks, street enhancements and bike lanes. Public Works staff will assist the Board in the prioritization of resurfacing projects.

## **Projects**

Staff will work with the Board to establish appropriate prioritization methods and project lists will be developed for each improvement. The Board will recommend allocations based on revenue estimates provided by staff, within the program budgets established for each improvement category.

The Implementation Plan includes Project Status Reports for each project approved by City Council through the Community and Neighborhood Enhancement Program. The Project Status Report contains information about individual projects including the description, map, budget, expenditures, and proposed schedule.

As the Community and Neighborhood Enhancement Program continues, an overall timeline will be developed illustrating progress in each of the improvement categories: street resurfacing, street enhancements, sidewalks, trails and bike infrastructure.



## Street Resurfacing Priorities Method Summary

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# REVISED DECEMBER 2018

## ARTERIAL STREET RESURFACING

### PRIORITIZATION METHOD SUMMARY

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Resurfacing and repairing arterial streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

#### Step 1: Data Acquisition

Compile list of all publicly maintained arterial streets within Oklahoma City limits which would be eligible for resurfacing. Pavement Condition Index, a measure of the physical condition of the road, is acquired using an inertial profiler operated by City staff. Cost of work orders, which represents the sum of the cost of all pavement repair work orders spanning the last 5 years along the mile, is acquired from the City's work order management system, and Average Daily Traffic (ADT) count, the total volume of vehicles traveling along a roadway during a 24-hour period, is obtained from specialized equipment owned and operated by City staff.

#### Step 2: Determine Pavement Condition, Average Daily Traffic, and Maintenance History

Using tools available in the GIS System, the categories of Pavement Condition Index (PCI), current traffic counts (ADT), and maintenance costs were determined for each arterial street segment within Oklahoma City limits. Each segment is typically 1 mile in length where possible.

#### Step 3: Assign Benefit Value

For the purposes of evaluation, each category was assigned a weight as follows:

PCI	40%
ADT	30%
Maintenance Costs	30%

#### Step 4: Calculate Weighted Rank

An average rank is calculated for each category independently. The average rank for the category is then multiplied by its weight and a total is calculated for all categories. An example of this calculation is below:

	PCI	TRAFFIC COUNT	MAINTENANCE COST	PCI RANK	TRAFFIC COUNT RANK	COST RANK	PCI WEIGHTED RANK	TRAFFIC COUNT WEIGHTED RANK	COST WEIGHTED RANK	FINAL WEIGHTED RANK	FINAL RANK
STREET #1	30	22,782	\$103,678	287	49	62	114.8	14.7	18.6	148.1	1
STREET #2	25	17,771	\$60,007	238	180	122	95.2	54	36.6	185.8	2
STREET #3	28	16,776	\$107,841	269	215	56	107.4	64.5	16.8	188.7	3
STREET #4	22	13,266	\$174,628	211	322	27	84.2	96.6	8.1	188.9	4
STREET #5	14	20,173	\$21,397	149	96	338	59.6	28.65	101.4	189.65	5

Raw Data

Raw Data Ranked

Weighted Rank (Rank \* Weight)

Final Weighted Rank  
(Sum of Weighted Rank)

#### Step 5: Prioritization

All streets are entered into a Geographic Information System (GIS) and database. Projects are ranked according to the criteria outlined above.

# REVISED DECEMBER 2018

## RESIDENTIAL STREET RESURFACING/REPAIR PRIORITIZATION METHOD SUMMARY

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Resurfacing and repairing residential streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

### Step 1: Data acquisition

Compile list of quarter mile sections within Oklahoma City limits that contain public streets which would be eligible for resurfacing. Pavement Condition Index, a measure of the physical condition of the road, is acquired using an inertial profiler operated by City staff. Cost of work orders, which represents the sum of the cost of all pavement repair work orders spanning the last 5 years within the quarter mile, is acquired from the City's work order management system and number of addresses, the count of the active addresses within the quarter mile, is obtained from the City's licensing software.

### Step 2: Determine Pavement Condition, Number of Addresses and Historical Maintenance Costs

Using tools available in the GIS System, the number of lane miles in the quarter mile area were determined. Similarly, the categories of average Pavement Condition Index (PCI), cost of maintenance work orders and number of homes in the area were considered.

### Step 3: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows.

PCI	50%
Number of Addresses	25%
Maintenance Cost per Lane Mile	25%

### Step 4: Calculate Weighted Rank

An average rank is calculated for each category independently. The average rank for the category is then multiplied by its weight and a total is calculated for all categories. An example of this calculation is below:

	AVG PCI	NUMBER OF HOMES	MAINTENANCE COST	PCI RANK	NUMBER OF HOMES RANK	COST RANK	PCI WEIGHTED RANK	HOMES WEIGHTED RANK	COST WEIGHTED RANK	FINAL WEIGHTED RANK	FINAL RANK
AREA #1	1	635	\$10,426	9	25	347	4.5	6.13	86.75	97.38	1
AREA #2	40	588	\$19,191	92	58	199	46	14.50	49.75	110.25	2
AREA #3	39	639	\$8,451	88	23	407	44	5.63	101.75	151.38	3
AREA #4	44	488	\$12,320	113	121	297	56.5	30.25	74.25	161.00	4
AREA #5	40	519	\$9,753	93	94	366	46.5	23.38	91.5	161.38	5

Raw Data

Raw Data Ranked

Weighted Rank (Rank \* Weight)

Final Weighted Rank  
(Sum of Weighted Rank)

### Step 5: Prioritization

All streets are entered into a Geographic Information System (GIS) and database. Projects are ranked according to the criteria outlined above.

# ARTERIAL STREET RESURFACING PRIORITIZATION METHOD SUMMARY

Resurfacing and repairing two lane arterial streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

## Step 1: Review Complaints

The list of complaints maintained by the Public Works Department was reviewed to eliminate duplications and locations that had previously been addressed. Individual miles were identified and edited to eliminate street duplications and streets scheduled for improvements from other funding sources.

## Step 2: Determine Pavement Condition, Average Daily Traffic, Maintenance History, and Accident Severity

Pavement Condition Indices (PCI); current traffic counts; projected traffic volumes; maintenance history; and accident history were determined for each street segment under consideration. The range of values for each condition issue was determined and broken into low, middle and high ranges. Points were based on an assigned scale ranging from 8 to 0, with 8 being the highest priority. The Maintenance History was calculated by combining the cost for all work orders for the last three years and divided by the number of work orders. The average is at 50%.

PCI	Points
0-40	8
40-70	4
> 70	0

Maintenance History	Points
Above Ave.	8
Below Ave.	4

ADT	Points
> or = 3,000	8
< 3,000	4
Taken from ACOG Traffic Count Database	

Accident Severity	Points
Above Ave.	8
Below Ave.	4
Taken from ACOG Collision Map	

## Step 3: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows:

PCI	40%
ADT	25%
Maintenance History	25%
Accident Severity	10%

## Step 4: Estimate Costs

Estimates of costs to repair and resurface two lane section line roads within specific limits are determined in order to establish the number of projects that can be addressed by the proposed bond issue. Additionally, these estimates are used as a "tie breaker" when there are proposed projects with the same benefit score. Projects with lower estimated cost are prioritized in order to maximize the number of lane miles that can be addressed.

# RESIDENTIAL STREET RESURFACING/REPAIR PRIORITIZATION METHOD SUMMARY

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Resurfacing and repairing residential streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

## Step 1: Review Complaints

The list of complaints maintained by the Public Works Department was reviewed to eliminate duplications and locations that had previously been addressed. The square mile was identified in which the complaint was located. The square mile list was then edited for duplications and to eliminate areas scheduled for improvement.

## Step 2: Determine Pavement Condition and Historical Maintenance Costs

Using tools available in the GIS System, the number of lane miles in the square mile area were determined. Similarly, average Pavement Condition Indices (PCI) were determined as were the number and cost of maintenance work orders in the area being considered.

## Step 3: Determine and Assign Values to Condition and Costs

The range of values for each condition issue was determined and broken into low, middle and high ranges. Points were assigned based on an assigned scale ranging from 8 to 0, with 8 being the highest priority.

PCI	Points
0-30	8
30-50	6
50-70	4
> 70	0

Maintenance Cost per LM	Points
20% Above Average	8
Average +- 20%	6
20% Below Average	4

Maintenance History	Points
20% Above Average	8
Average +- 20%	6
20% Below Average	4

## Step 4: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows. In the event of a tie, PCI will govern the ranking.

PCI	50%
Maintenance History	25%
Maintenance Cost	25%

## Step 5: Estimate Costs

Estimates of costs to repair and resurface residential streets within specific boundaries are determined in order to establish the number of projects that can be addressed by the proposed bond issue. Projects with lower estimated cost are prioritized to maximize the number of lane miles that can be addressed.



**2017 SALES TAX PROGRAM**  
**EARLY START PROJECTS - STREET RESURFACING**

<b>Ward</b>	<b>Street</b>	<b>From</b>	<b>To</b>	<b>Budget</b>
Ward 1	N Rockwell Ave.	W Wilshire Blvd.	W Britton Rd.	\$ 1,320,000
	N MacArthur Blvd.	W Wilshire Blvd.	W Britton Rd.	\$ 1,345,000
Ward 2	NW 50th St.	N May Ave.	N Penn Ave.	\$ 550,000
	NW 36th St.	N Penn Ave	N. Western Ave.	\$ 1,335,000
Ward 3	S Portland Ave	SW 44th St.	SW 29th St.	\$ 1,320,000
	W Reno Ave	S Portland Ave.	S Meridian Ave.	\$ 1,105,000
Ward 4	SW 29th St.	S Western Ave.	S Shields Blvd.	\$ 1,570,000
	S Peebly Road	SE 74th St.	SE 59th St.	\$ 550,000
Ward 5	SW 104th St.	S Western Ave.	S Santa Fe Ave.	\$ 1,335,000
	SW 89th St.	S Western Ave.	S Santa Fe Ave.	\$ 1,320,000
Ward 6	SW 29th St.	S Western Ave.	S Penn Ave.	\$ 1,345,000
	W Reno Ave	N Western Ave.	N Penn Ave.	\$ 1,335,000
Ward 7	MLK Ave.	NE 23rd St.	NE 36th St.	\$ 1,335,000
	NE 63rd St.	Midwest Blvd.	Douglas Blvd.	\$ 550,000
Ward 8	N Penn Ave.	NW 122nd St.	W Memorial Rd.	\$ 1,265,000
	N MacArthur Blvd.	W Hefner Rd.	NW 122nd St.	\$ 1,320,000
<b>TOTAL</b>				<b>\$ 18,900,000</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Rockwell Ave from W Wilshire Blvd to W Britton Rd</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C1 Arterial Resurfacing</b>

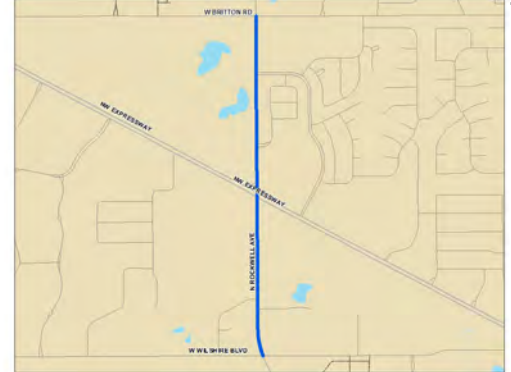
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,320,000</b>
Listed 2017 GOB Funds	\$1,320,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,320,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
<b>Summary</b>		<b>\$1,320,000</b>	<b>0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MacArthur Blvd from W Wilshire Blvd to W Britton Rd</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C16 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,345,000</b>
Listed 2017 GOB Funds	\$1,345,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,345,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,345,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,900	0	\$26,900	\$0	\$26,900
Administration	8%	\$107,600	0	\$107,600	\$0	\$107,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,210,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$121,050</b>	<b>\$0</b>	<b>\$121,050</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,089,450</b>	<b>0</b>	<b>\$1,089,450</b>	<b>\$0</b>	<b>\$1,089,450</b>
<b>Summary</b>		<b>\$1,345,000</b>	<b>0</b>	<b>\$1,345,000</b>	<b>\$0</b>	<b>\$1,345,000</b>

\*Amount not in summary total



## Project Details

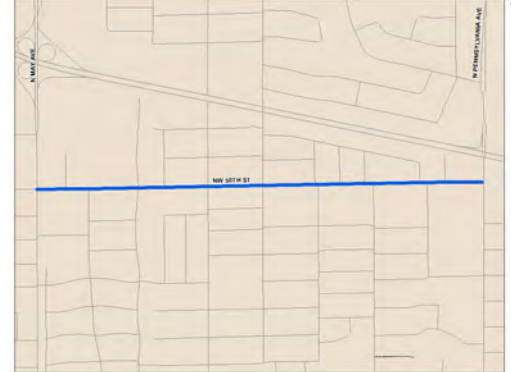
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 50th St from N May Ave to N Pennsylvania Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C7 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$555,000</b>
Listed 2017 GOB Funds	\$555,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$555,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$555,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$11,100	0	\$11,100	\$0	\$11,100
Administration	8%	\$44,400	0	\$44,400	\$0	\$44,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$499,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,950</b>	<b>\$0</b>	<b>\$49,950</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$449,550</b>	<b>0</b>	<b>\$449,550</b>	<b>\$0</b>	<b>\$449,550</b>
<b>Summary</b>		<b>\$555,000</b>	<b>0</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$555,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 36th St from N Pennsylvania Ave to N Western Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C9 Arterial Resurfacing</b>

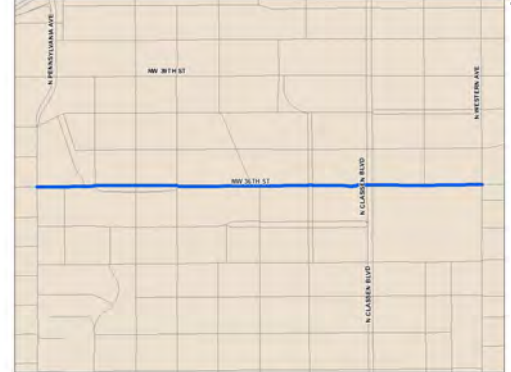
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,335,000</b>
Listed 2017 GOB Funds	\$1,335,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,335,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,335,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,700	0	\$26,700	\$0	\$26,700
Administration	8%	\$106,800	0	\$106,800	\$0	\$106,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,201,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$120,150</b>	<b>\$0</b>	<b>\$120,150</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,081,350</b>	<b>0</b>	<b>\$1,081,350</b>	<b>\$0</b>	<b>\$1,081,350</b>
<b>Summary</b>		<b>\$1,335,000</b>	<b>0</b>	<b>\$1,335,000</b>	<b>\$0</b>	<b>\$1,335,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S Portland Ave from SW 44th St to SW 29th St</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C26 Arterial Resurfacing</b>

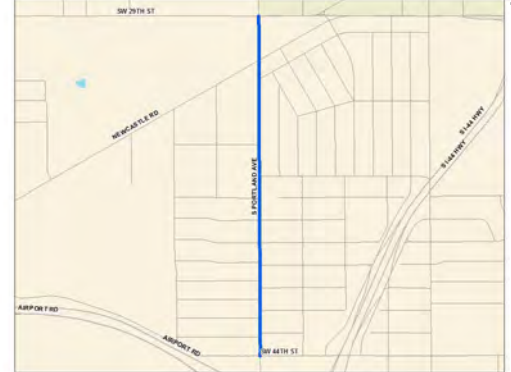
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,320,000</b>
Listed 2017 GOB Funds	\$1,320,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,320,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
<b>Summary</b>		<b>\$1,320,000</b>	<b>0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>W Reno Ave (WB) from N Portland to N Meridian Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C43 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$555,000</b>
Listed 2017 GOB Funds	\$555,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$555,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$555,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$11,100	0	\$11,100	\$0	\$11,100
Administration	8%	\$44,400	0	\$44,400	\$0	\$44,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$499,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,950</b>	<b>\$0</b>	<b>\$49,950</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$449,550</b>	<b>0</b>	<b>\$449,550</b>	<b>\$0</b>	<b>\$449,550</b>
<b>Summary</b>		<b>\$555,000</b>	<b>0</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$555,000</b>



\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>W Reno Ave (EB) from N Meridian Ave to N Portland Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C46 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$550,000</b>
Listed 2017 GOB Funds	\$550,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$550,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$550,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$11,000	0	\$11,000	\$0	\$11,000
Administration	8%	\$44,000	0	\$44,000	\$0	\$44,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$495,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$49,500</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$445,500</b>	<b>0</b>	<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>
<b>Summary</b>		<b>\$550,000</b>	<b>0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>



\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 29th Street from Western Avenue to Shields Blvd</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C5 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,570,000</b>
Listed 2017 GOB Funds	\$1,570,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,570,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,570,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$31,400	0	\$31,400	\$0	\$31,400
Administration	8%	\$125,600	0	\$125,600	\$0	\$125,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,413,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$141,300</b>	<b>\$0</b>	<b>\$141,300</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,271,700</b>	<b>0</b>	<b>\$1,271,700</b>	<b>\$0</b>	<b>\$1,271,700</b>
<b>Summary</b>		<b>\$1,570,000</b>	<b>0</b>	<b>\$1,570,000</b>	<b>\$0</b>	<b>\$1,570,000</b>

\*Amount not in summary total



## Project Details

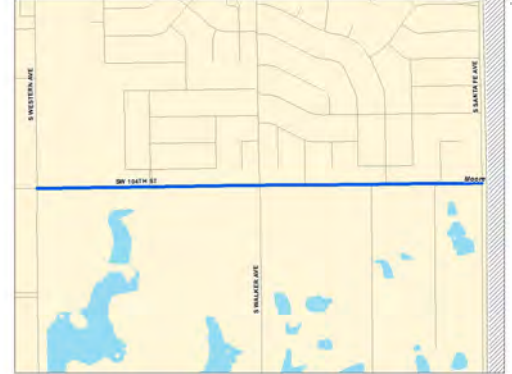
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 104th St from S Western Ave to S Santa Fe Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C6 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,335,000</b>
Listed 2017 GOB Funds	\$1,335,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,335,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,335,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,700	0	\$26,700	\$0	\$26,700
Administration	8%	\$106,800	0	\$106,800	\$0	\$106,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,201,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$120,150</b>	<b>\$0</b>	<b>\$120,150</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,081,350</b>	<b>0</b>	<b>\$1,081,350</b>	<b>\$0</b>	<b>\$1,081,350</b>
<b>Summary</b>		<b>\$1,335,000</b>	<b>0</b>	<b>\$1,335,000</b>	<b>\$0</b>	<b>\$1,335,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 89th St from S Western Ave to S Santa Fe Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C13 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,320,000</b>
Listed 2017 GOB Funds	\$1,320,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,320,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
<b>Summary</b>		<b>\$1,320,000</b>	<b>0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

\*Amount not in summary total



## Project Details

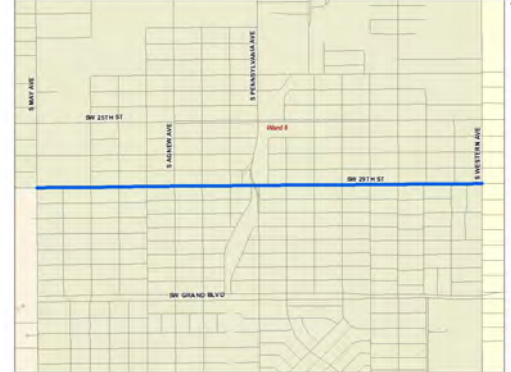
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 29th Street from Western Avenue to Pennsylvania Avenue</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C2 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,345,000</b>
Listed 2017 GOB Funds	\$1,345,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,345,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,345,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,900	0	\$26,900	\$0	\$26,900
Administration	8%	\$107,600	0	\$107,600	\$0	\$107,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,210,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$121,050</b>	<b>\$0</b>	<b>\$121,050</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,089,450</b>	<b>0</b>	<b>\$1,089,450</b>	<b>\$0</b>	<b>\$1,089,450</b>
Summary		\$1,345,000	0	\$1,345,000	\$0	\$1,345,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

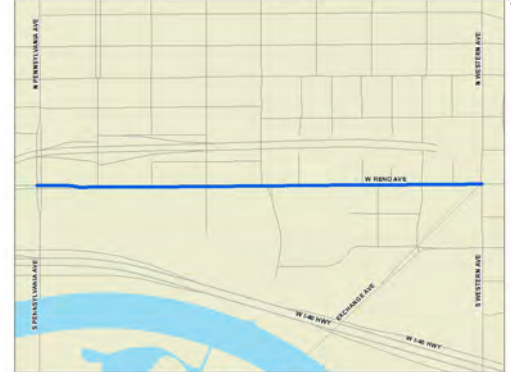
<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>W Reno Ave from N Western Ave to N Pennsylvania Ave</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C52 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,335,000</b>
Listed 2017 GOB Funds	\$1,335,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,335,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,335,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,700	0	\$26,700	\$0	\$26,700
Administration	8%	\$106,800	0	\$106,800	\$0	\$106,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,201,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$120,150</b>	<b>\$0</b>	<b>\$120,150</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,081,350</b>	<b>0</b>	<b>\$1,081,350</b>	<b>\$0</b>	<b>\$1,081,350</b>
<b>Summary</b>		<b>\$1,335,000</b>	<b>0</b>	<b>\$1,335,000</b>	<b>\$0</b>	<b>\$1,335,000</b>



\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MLK Ave from NE 23rd St to NE 36th St</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C25 Arterial Resurfacing</b>

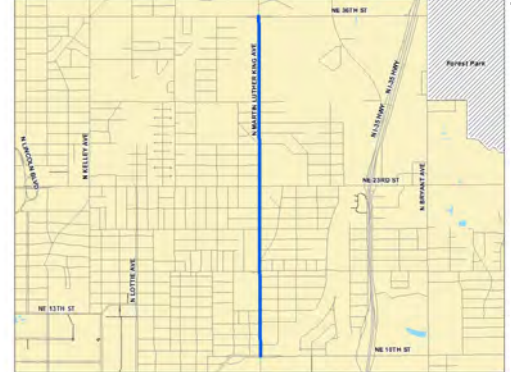
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,335,000</b>
Listed 2017 GOB Funds	\$1,335,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,335,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,335,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,700	0	\$26,700	\$0	\$26,700
Administration	8%	\$106,800	0	\$106,800	\$0	\$106,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,201,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$120,150</b>	<b>\$0</b>	<b>\$120,150</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,081,350</b>	<b>0</b>	<b>\$1,081,350</b>	<b>\$0</b>	<b>\$1,081,350</b>
<b>Summary</b>		<b>\$1,335,000</b>	<b>0</b>	<b>\$1,335,000</b>	<b>\$0</b>	<b>\$1,335,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 63rd St from N Midwest Blvd to N Douglas Blvd</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C18 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$550,000</b>
Listed 2017 GOB Funds	\$550,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$550,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$550,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$11,000	0	\$11,000	\$0	\$11,000
Administration	8%	\$44,000	0	\$44,000	\$0	\$44,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$495,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$49,500</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$445,500</b>	<b>0</b>	<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>
<b>Summary</b>		<b>\$550,000</b>	<b>0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>



\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Pennsylvania Ave from NW 122nd St to Memorial Rd</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C12 Arterial Resurfacing</b>

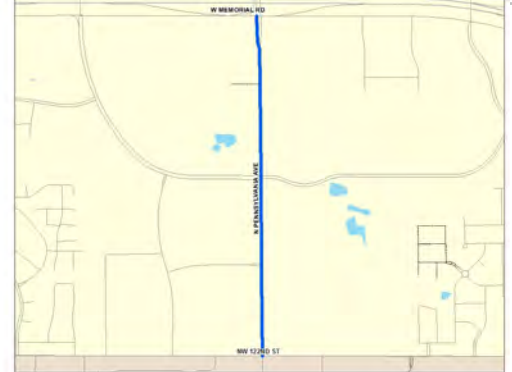
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,265,000</b>
Listed 2017 GOB Funds	\$1,265,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,265,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,265,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$25,300	0	\$25,300	\$0	\$25,300
Administration	8%	\$101,200	0	\$101,200	\$0	\$101,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,138,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$113,850</b>	<b>\$0</b>	<b>\$113,850</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,024,650</b>	<b>0</b>	<b>\$1,024,650</b>	<b>\$0</b>	<b>\$1,024,650</b>
<b>Summary</b>		<b>\$1,265,000</b>	<b>0</b>	<b>\$1,265,000</b>	<b>\$0</b>	<b>\$1,265,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

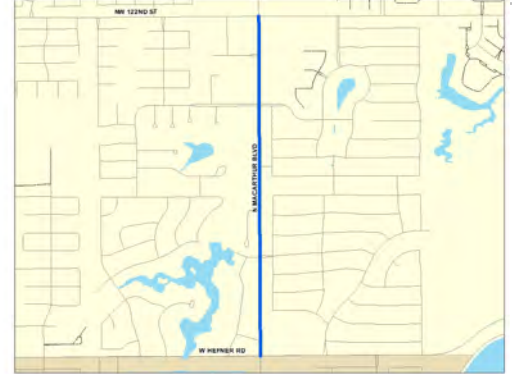
<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MacArthur Blvd from W Hefner Rd to NW 122nd St</b>
<b>Description:</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
<b>Category:</b>	<b>Proposition 1 - C23 Arterial Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,320,000</b>
Listed 2017 GOB Funds	\$1,320,000
Other GOB Funds	0
Other Funds	0
<b>Total Funds</b>	<b>\$1,320,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
<b>Summary</b>		<b>\$1,320,000</b>	<b>0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>



*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>1/16/2018</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

## Arterial Street Resurfacing

- Project List
  - Budget Worksheets
  - Location Map
-

# New Sales Tax Arterial Resurfacing Projects: September 2018

Rank	Location	Estimate	Running Total
1	NE 122nd St from N Sooner Rd to N Air Depot Blvd	\$650,000	\$650,000
2	N Sooner Rd from E Wilshire Blvd to E Britton Rd	\$650,000	\$1,300,000
3	S Air Depot Blvd from SE 164th to SE 179th St	\$1,300,000	\$2,600,000
4	NE 122nd St from N Midwest Blvd to Douglas Blvd	\$650,000	\$3,250,000
5	NE 4th St from N MLK Blvd to N Bryant Ave	\$675,000	\$3,925,000
6	N Bryant Ave from NE 4th St to NE 10th St	\$325,000	\$4,250,000
7	N Sara Rd from W Hefner Rd to NW 122nd St	\$650,000	\$4,900,000
8	N Sara Rd from W Memorial Rd to NW 122nd St	\$650,000	\$5,550,000
9	NE 63rd St from N Kelley Ave to N Martin Luther King Ave	\$1,100,000	\$6,650,000
10	N Western Ave from W Wilshire Blvd to W Britton Rd	\$1,305,000	\$7,955,000
11	N Western Ave from W Britton Rd to W Hefner Rd	\$1,320,000	\$9,275,000
12	N Western Ave from W Hefner Rd to NW 122nd St	\$1,320,000	\$10,595,000
13	S Walker Ave from SW 44th St to SW 29th St	\$1,320,000	\$11,915,000
14	I-240 Service Rd from S Penn Ave to S Western Ave	\$2,640,000	\$14,555,000
15	SW 104th St from S County Line Rd to S Council Rd	\$650,000	\$15,205,000
16	SW 74th St from Rockwell Ave to Council Rd	\$650,000	\$15,855,000
17	SW 74th St from Regina Ave to MacArthur Blvd	\$650,000	\$16,505,000
18	SE 74th Street from Hiwassee Road to Henney Road	\$650,000	\$17,155,000
19	S Post Rd from SE 59th St to SE 44th St	\$650,000	\$17,805,000
20	N Sooner Rd from E Hefner Rd to NE 122nd St	\$650,000	\$18,455,000
21	N MacArthur Blvd from NW 122nd St to Memorial Rd	\$1,300,000	\$19,755,000
22	NW 30th St from N Western Ave to N Pennsylvania Ave	\$650,000	\$20,405,000
23	SE 44th St from S Anderson Rd to S Hiwassee Rd	\$650,000	\$21,055,000
24	SW 29th St from Portland extending east 1000 ft to RR tracks	\$350,000	\$21,405,000
25	SE 89th St from S Sunnyside Rd to S Sooner Rd	\$650,000	\$22,055,000
26	S Walker Ave from SW 104th St to SW 89th St	\$1,300,000	\$23,355,000
27	N Ann Arbor from NW 23rd St to NW 36th St	\$605,000	\$23,960,000

27 projects - \$24M

**Note: Highlighted projects are in the 2017 GO Bond resurfacing list, but will be completed early with sales tax funds**

# Project Status Report

<b>Project Number:</b>	<b>PC-0619</b>
<b>Location:</b>	<b>NE 122nd St from N Sooner Rd to N Air Depot Blvd</b>
<b>Description:</b>	<b>Proposition 1 - C123 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$16,000	(\$3,000)	\$0	(\$3,000)
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$632,192</b>	<b>(\$105,692)</b>	<b>\$0</b>	<b>(\$105,692)</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$648,192</b>	<b>\$1,808</b>	<b>\$0</b>	<b>\$1,808</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	City Engineer
<b>Construction Start Date:</b>	12/7/2027	<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Sooner Rd from E Wilshire Blvd to E Britton Rd</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs



A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		
C. Construction Costs						
<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S Air Depot Blvd from SE 164th to SE 179th St</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,300,000
<b>Total Funds</b>	<b>\$1,300,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,300,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,000	\$0	\$26,000	\$0	\$26,000
Administration	8%	\$104,000	\$0	\$104,000	\$0	\$104,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,170,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$117,000</b>	<b>\$0</b>	<b>\$117,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>
<b>Summary</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 122nd St from N Midwest Blvd to Douglas Blvd</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	

Validated

# Project Status Report

**Project Number:** TBD

**Location:** NE 4th St from N MLK Blvd to N Bryant Ave

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$675,000
<b>Total Funds</b>	<b>\$675,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$675,000				

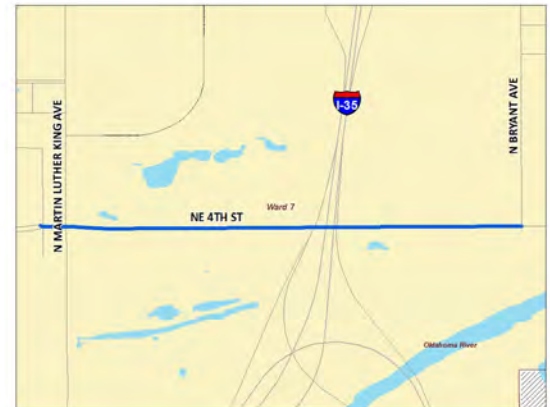
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,500	\$0	\$13,500	\$0	\$13,500
Administration	8%	\$54,000	\$0	\$54,000	\$0	\$54,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$607,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$60,750</b>	<b>\$0</b>	<b>\$60,750</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$546,750</b>	<b>\$0</b>	<b>\$546,750</b>	<b>\$0</b>	<b>\$546,750</b>
<b>Summary</b>		<b>\$675,000</b>	<b>\$0</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$675,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:**

# Project Status Report

**Project Number:** TBD

**Location:** N Bryant Ave from NE 4th St to NE 10th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$325,000
<b>Total Funds</b>	<b>\$325,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$325,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$6,500	\$0	\$6,500	\$0	\$6,500
Administration	8%	\$26,000	\$0	\$26,000	\$0	\$26,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$292,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$29,250</b>	<b>\$0</b>	<b>\$29,250</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$263,250</b>	<b>\$0</b>	<b>\$263,250</b>	<b>\$0</b>	<b>\$263,250</b>
<b>Summary</b>		<b>\$325,000</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$325,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:**

# Project Status Report

**Project Number:** *TBD*

**Location:** *N Sara Rd from W Hefner Rd to NW 122nd St*

**Description:** *2017 Sales Tax Resurfacing Project*

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$325,000
<b>Total Funds</b>	<b>\$325,000</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$325,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$6,500	\$0	\$6,500	\$0	\$6,500
Administration	8%	\$26,000	\$0	\$26,000	\$0	\$26,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$292,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$29,250</b>	<b>\$0</b>	<b>\$29,250</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$263,250</b>	<b>\$0</b>	<b>\$263,250</b>	<b>\$0</b>	<b>\$263,250</b>
<b>Summary</b>		<b>\$325,000</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$325,000</b>

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<i>Validated</i>	<b>% Complete:</b>	

# Project Status Report

**Project Number:** TBD

**Location:** N Sara Rd from W Memorial Rd to NW 122nd St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$325,000
Total Funds	\$325,000

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$325,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$6,500	\$0	\$6,500	\$0	\$6,500
Administration	8%	\$26,000	\$0	\$26,000	\$0	\$26,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$292,500				
1% for Art		\$0				
Contingency	10%	\$29,250	\$0	\$29,250		

#### C. Construction Costs

Fixed Limit of Const. Cost		\$263,250	\$0	\$263,250	\$0	\$263,250
Summary		\$325,000	\$0	\$325,000	\$0	\$325,000

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:**

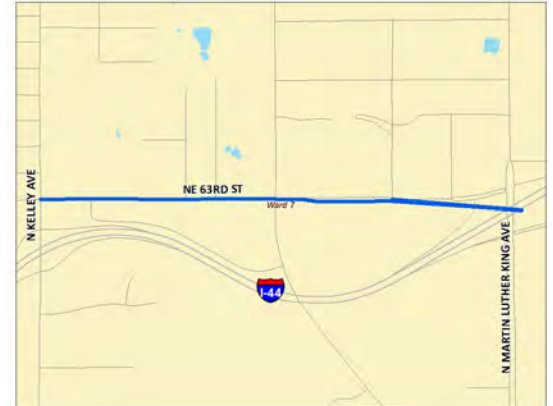
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 63rd St from N Kelley Ave to N Martin Luther King Ave</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,100,000
<b>Total Funds</b>	<b>\$1,100,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,100,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$22,000	\$0	\$22,000	\$0	\$22,000
Administration	8%	\$88,000	\$0	\$88,000	\$0	\$88,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$990,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$99,000</b>	<b>\$0</b>	<b>\$99,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$891,000</b>	<b>\$0</b>	<b>\$891,000</b>	<b>\$0</b>	<b>\$891,000</b>
<b>Summary</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N Western Ave from W Wilshire Blvd to W Britton Rd

**Description:** Proposition 1 - C40 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,305,000
<b>Total Funds</b>	<b>\$1,305,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,305,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,100	\$0	\$26,100	\$0	\$26,100
Administration	8%	\$104,400	\$0	\$104,400	\$0	\$104,400
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,174,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$117,450</b>	<b>\$0</b>	<b>\$117,450</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,057,050</b>	<b>\$0</b>	<b>\$1,057,050</b>	<b>\$0</b>	<b>\$1,057,050</b>
<b>Summary</b>		<b>\$1,305,000</b>	<b>\$0</b>	<b>\$1,305,000</b>	<b>\$0</b>	<b>\$1,305,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Western Ave from W Britton Rd to W Hefner Rd</b>
<b>Description:</b>	<b>Proposition 1 - C45 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,320,000
<b>Total Funds</b>	<b>\$1,320,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,400	\$0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	\$0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
<b>Summary</b>		<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

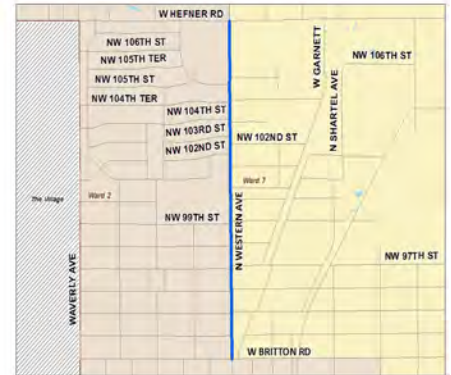
Future

# Project Status Report

**Project Number:** PC-0621  
**Location:** N Western Ave from W Britton Rd to W Hefner Rd  
**Description:** Proposition 1 - C45 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,620,000
<b>Total Funds</b>	<b>\$1,620,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,620,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,400	\$10,000	\$22,400	\$0	\$22,400
Administration	8%	\$129,600	\$0	\$129,600	\$0	\$129,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,458,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$145,800</b>	<b>\$0</b>	<b>\$145,800</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,312,200</b>	<b>\$1,213,638</b>	<b>\$98,562</b>	<b>\$0</b>	<b>\$98,562</b>
Summary		\$1,620,000	\$1,223,638	\$396,362	\$0	\$396,362

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	1/17/2019	<b>Contractor:</b>	Haskell Lemon Construction Company
<b>Status:</b>	Construction	<b>% Complete:</b>	0

# Project Status Report

**Project Number:** TBD

**Location:** N Western Ave from W Hefner Rd to NW 122nd St

**Description:** Proposition 1 - C84 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,320,000
<b>Total Funds</b>	<b>\$1,320,000</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,400	\$0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	\$0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
<b>Summary</b>		<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S Walker Ave from SW 44th St to SW 29th St

**Description:** Proposition 1 - C38 Arterial Resurfacing / 2017 Sales Tax

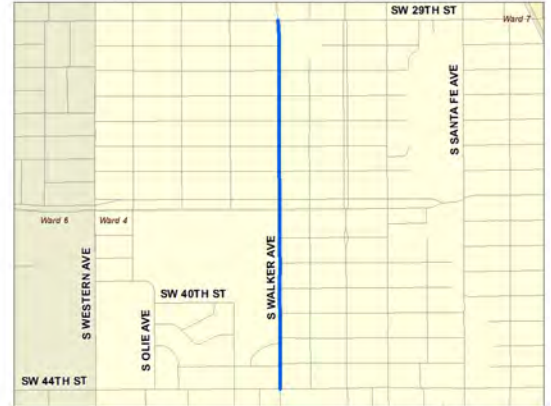
## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,320,000
<b>Total Funds</b>	<b>\$1,320,000</b>

### 2. Project Costs



#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,400	\$0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	\$0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$118,800</b>	<b>\$0</b>	<b>\$118,800</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>	<b>\$0</b>	<b>\$1,069,200</b>
Summary		\$1,320,000	\$0	\$1,320,000	\$0	\$1,320,000

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>I-240 Service Rd from S Penn Ave to S Western Ave</b>
<b>Description:</b>	<b>Proposition 1 - C140 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,640,000
<b>Total Funds</b>	<b>\$2,640,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,640,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$52,800	\$0	\$52,800	\$0	\$52,800
Administration	8%	\$211,200	\$0	\$211,200	\$0	\$211,200
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,376,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$237,600</b>	<b>\$0</b>	<b>\$237,600</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,138,400</b>	<b>\$0</b>	<b>\$2,138,400</b>	<b>\$0</b>	<b>\$2,138,400</b>
<b>Summary</b>		<b>\$2,640,000</b>	<b>\$0</b>	<b>\$2,640,000</b>	<b>\$0</b>	<b>\$2,640,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** SW 104th St from S County Line Rd to S Council Rd

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs



#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:**

# Project Status Report

**Project Number:** *TBD*

**Location:** *SW 74th St from Rockwell Ave to Council Rd*

**Description:** *2017 Sales Tax Resurfacing Project*

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs



#### A. Direct Costs

##### Budgeted

##### Appropriated

##### Remaining

##### Projected Change

##### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

**Project Number:** TBD

**Location:** SW 74th St from Regina Ave to MacArthur Blvd

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$500,000
Total Funds	\$500,000

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$500,000				

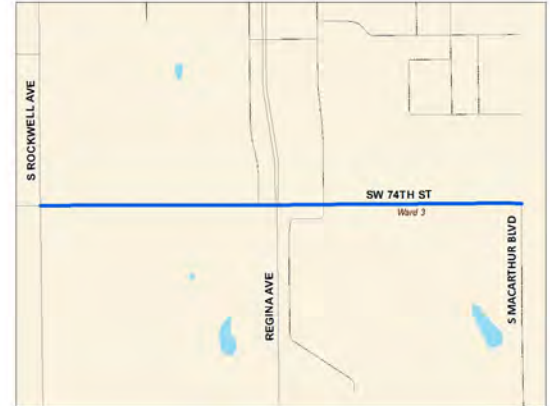
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$0	\$0	\$0	\$0
Administration	8%	\$0	\$0	\$0	\$0
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*					
1% for Art		\$0			
Contingency	10%	\$0			

#### C. Construction Costs

Fixed Limit of Const. Cost	\$0	\$0	\$0	\$0	\$0
Summary	\$0	\$0	\$0	\$0	\$0

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:**

# Project Status Report

**Project Number:** TBD

**Location:** SE 74th Street from Hiwassee Road to Henney Road

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				

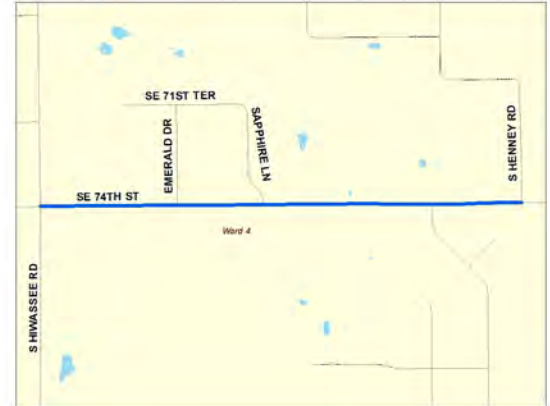
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:**

# Project Status Report

**Project Number:** TBD

**Location:** S Post Rd from SE 59th St to SE 44th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Sooner Rd from E Hefner Rd to NE 122nd St</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

### 2. Project Costs



A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		
C. Construction Costs						
<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MacArthur Blvd from NW 122nd St to Memorial Rd</b>
<b>Description:</b>	<b>Proposition 1 - C70 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$580,000
<b>Total Funds</b>	<b>\$580,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$580,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$11,600	\$0	\$11,600	\$0	\$11,600
Administration	8%	\$46,400	\$0	\$46,400	\$0	\$46,400
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$522,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$52,200</b>	<b>\$0</b>	<b>\$52,200</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$469,800</b>	<b>\$0</b>	<b>\$469,800</b>	<b>\$0</b>	<b>\$469,800</b>
<b>Summary</b>		<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 30th St from N Western Ave to N Pennsylvanvia Ave</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
<b>Total Funds</b>	<b>\$650,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>	<b>\$0</b>	<b>\$526,500</b>
<b>Summary</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 44th St from S Anderson Rd to S Hiwassee Rd</b>
<b>Description:</b>	<b>Proposition 1 - C144 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$550,000
<b>Total Funds</b>	<b>\$550,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$550,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$11,000	\$0	\$11,000	\$0	\$11,000
Administration	8%	\$44,000	\$0	\$44,000	\$0	\$44,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$495,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$49,500</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>
<b>Summary</b>		<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** PC-0640

**Location:** SW 29th St from Portland extending east 1000 ft to RR tracks

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$528,000
<b>Total Funds</b>	<b>\$528,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW: 0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds	\$528,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$10,560	\$4,500	\$6,060	\$6,060
Administration	8%	\$42,240	\$0	\$42,240	\$42,240
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$475,200			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$47,520</b>	<b>\$0</b>	<b>\$47,520</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$427,680</b>	<b>\$0</b>	<b>\$427,680</b>	<b>\$0</b>	<b>\$427,680</b>
<b>Summary</b>	<b>\$528,000</b>	<b>\$4,500</b>	<b>\$523,500</b>	<b>\$0</b>	<b>\$523,500</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 89th St from S Sunnyslane Rd to S Sooner Rd</b>
<b>Description:</b>	<b>Proposition 1 - C97 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$550,000
<b>Total Funds</b>	<b>\$550,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$550,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$11,000	\$0	\$11,000	\$0	\$11,000
Administration	8%	\$44,000	\$0	\$44,000	\$0	\$44,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$495,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$49,500</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>
<b>Summary</b>		<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** S Walker Ave from SW 104th St to SW 89th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,300,000
<b>Total Funds</b>	<b>\$1,300,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,300,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,000	\$0	\$26,000	\$0	\$26,000
Administration	8%	\$104,000	\$0	\$104,000	\$0	\$104,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,170,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$117,000</b>	<b>\$0</b>	<b>\$117,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>
<b>Summary</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Ann Arbor from NW 23rd St to NW 36th St</b>
<b>Description:</b>	<b>Proposition 1 - C151 Arterial Resurfacing / 2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$653,400
<b>Total Funds</b>	<b>\$653,400</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$653,400				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,068	\$0	\$13,068	\$0	\$13,068
Administration	8%	\$52,272	\$0	\$52,272	\$0	\$52,272
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$588,060				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$58,806</b>	<b>\$0</b>	<b>\$58,806</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$529,254</b>	<b>\$0</b>	<b>\$529,254</b>	<b>\$0</b>	<b>\$529,254</b>
<b>Summary</b>		<b>\$653,400</b>	<b>\$0</b>	<b>\$653,400</b>	<b>\$0</b>	<b>\$653,400</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Unfunded Projects - Arterial Resurfacing

Streets	Arterial Resurfacing	Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.
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ID	Location	PCI	ADT	Accidents	Work Orders	Total Score	Ward	Budget Estimate	Running Total
1	NW 16th St from N May Ave to N Portland Ave	43	8345	0	59	7.2	6	\$500,000	\$500,000
2	Portland Avenue from NW 39th Street to NW 50th Street	45	12024	4	22	6.6	2	\$750,000	\$1,250,000
3	S Morgan Rd from SW 44th St to SW 59th St	4	6268	0	69	5.6	3	\$495,000	\$1,745,000
4	NW 16th St from N Pennsylvania Ave to N May Ave	21	4916	0	50	5.6	6	\$500,000	\$2,245,000
5	NW 30th St from Pennsylvania Ave to May Ave	36	5596	0	41	5.6	2	\$500,000	\$2,745,000
6	N I-35 Service Rd (SB) from NE 29th St to NE 36th St	41	N/A	0	13	5.2	7	\$270,000	\$3,015,000
7	N Coltrane Rd from NE 63rd St to E Wilshire Blvd	43	273	0	5	5.2	7	\$490,000	\$3,505,000
8	SE 74th Street between Henney Road and Jesse Trail	45	N/A	0	4	5.2	4	\$110,000	\$3,615,000
9	NW 63rd St from N Santa Fe Ave to N Kelley Ave	46	6667	0	24	5.2	7	\$1,200,000	\$4,815,000
10	W Wilshire Blvd from Elmwood Ave to N May Ave	51	N/A	0	16	5.2	2	\$265,000	\$5,080,000
11	S Santa Fe Ave from SW 44th St to SW 29th St	35	1837	4	67	5	4	\$500,000	\$5,580,000
12	NW 16th St from Eagle Ln to Rockwell Ave	40	2853	4	42	5	1	\$1,500,000	\$7,080,000
13	N Western Ave from N Classen Blvd to NW 18th St	22	3539	4	22	4.8	6	\$350,000	\$7,430,000
14	SW 44th Street between Frisco Road & Richland Road	1	N/A	0	27	4.6	3	\$500,000	\$7,930,000
15	N I-35 Service Rd (NB) from NE 23rd St to NE 36th St	4	N/A	0	26	4.6	7	\$515,000	\$8,445,000
16	NE 150th Street between N. Henney Road and Choctaw Road	4	N/A	0	23	4.6	7	\$500,000	\$8,945,000
17	SE 44th St from S Douglas Blvd to S Post Rd	5	3017	0	17	4.6	4	\$500,000	\$9,445,000
18	N Cemetary Rd from W Wilshire Blvd to W Britton Rd	5	N/A	0	33	4.6	1	\$500,000	\$9,945,000
19	SE 89th Street from Bryant Avenue to Sunnyslane Road	6	2595	0	43	4.6	4	\$510,000	\$10,455,000
20	SW 104th St from S Rockwell Ave to S MacArthur Blvd	7	N/A	0	69	4.6	3	\$525,000	\$10,980,000
21	SE 44th St from S Hiwassee Rd to S Henney Rd	7	N/A	0	27	4.6	4	\$500,000	\$11,480,000
22	SE 164th Street between Douglas Blvd and Post Road	7	N/A	0	39	4.6	4	\$500,000	\$11,980,000

ID	Location	PCI	ADT	Accidents	Work Orders	Total Score	Ward	Budget Estimate	Running Total
23	SE 89th St, from Dobbs Rd to Harrah Rd	7	1132	0	48	4.6	4	\$500,000	\$12,480,000
24	NE 122nd St from N Douglas Blvd to N Post Rd	8	603	0	35	4.6	7	\$505,000	\$12,985,000
25	S Council Rd from SW 104th St to SW 89th St	8	1722	0	30	4.6	3	\$490,000	\$13,475,000
26	Sunnylane Road from SE 104th Street to SE 119th Street	8	4773	0	9	4.6	4	\$495,000	\$13,970,000
27	Wilshire Blvd, Spencer Jones Rd east to City Limit	9	924	0	55	4.6	7	\$750,000	\$14,720,000
28	SE 74th Street between Post Road & Westminster Road	10	N/A	0	34	4.6	4	\$340,000	\$15,060,000
29	S Portland Ave from SW 104th St to I-44 Service Rd	10	N/A	0	29	4.6	3	\$175,000	\$15,235,000
30	S High Ave from SE 59th St to SE 44th St	12	1939	0	53	4.6	4	\$500,000	\$15,735,000
31	SW 119th Street between Meridian Avenue and Rockwell Avenue	12	N/A	0	56	4.6	3	\$1,000,000	\$16,735,000
32	County Line Road between Hefner Road to NW 122nd Street	13	N/A	0	30	4.6	8	\$500,000	\$17,235,000
33	N Sooner Rd from E Britton Rd to E Hefner Rd	13	1981	0	24	4.6	7	\$500,000	\$17,735,000
34	NE 63rd St from N Bryant Ave to 1200' E of N MLK Ave	13	6443	0	6	4.6	7	\$395,000	\$18,130,000
35	S Air Depot Blvd from SE 149th to SE 164th St	13	N/A	0	34	4.6	4	\$1,000,000	\$19,130,000
36	Sara Road from Memorial Road to NW 150th Street	13	836	0	33	4.6	1	\$252,500	\$19,635,000
37	Sara Road from Memorial Road to NW 150th Street	13	836	0	33	4.6	8	\$252,500	\$20,140,000
38	NE 178th Street from Indian Meridian to Triple X Road	14	N/A	0	23	4.6	7	\$480,000	\$20,620,000
39	NE 122nd St from N Air Depot Blvd to Midwest Blvd	14	1534	0	42	4.6	7	\$500,000	\$21,120,000
40	SE 89th Street, Luther Road to Dobbs Road	14	N/A	0	49	4.6	4	\$500,000	\$21,620,000
41	S Peebly Rd from SE 59th St to SE 44th St	14	3300	0	19	4.6	4	\$500,000	\$22,120,000

60% - Arterial / 40% - Residential

# Project Status Report

**Project Number:** PC-0562  
**Location:** NW 16th St from N May Ave to N Portland Ave  
**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$625,000
<b>Total Funds</b>	<b>\$625,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0
Remaining Funds	\$625,000				

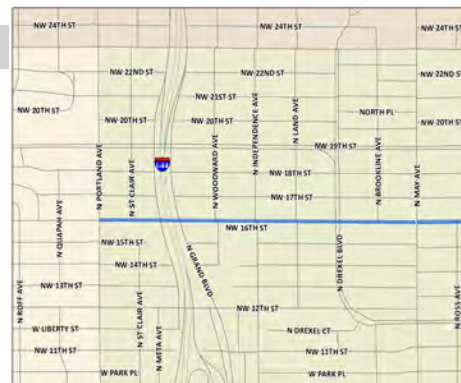
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$12,500	\$5,000	\$7,500	\$7,500
Administration	8%	\$50,000	\$5,008	\$44,992	\$44,992
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$562,500			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$56,250</b>	<b>\$0</b>	<b>\$56,250</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$506,250</b>	<b>\$450,000</b>	<b>\$56,250</b>	<b>\$0</b>	<b>\$56,250</b>
<b>Summary</b>	<b>\$625,000</b>	<b>\$460,008</b>	<b>\$164,992</b>	<b>\$0</b>	<b>\$164,992</b>

\*Amount not in summary total



# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Portland Avenue from NW 39th Street to NW 50th Street</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

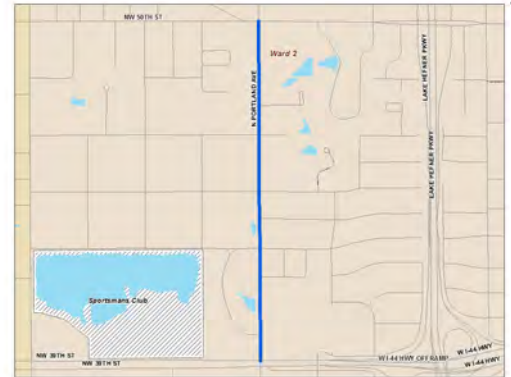
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$750,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$750,000
<b>Total Funds</b>	<b>\$750,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$750,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$15,000	0	\$15,000	\$0	\$15,000
Administration	8%	\$60,000	0	\$60,000	\$0	\$60,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$675,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$67,500</b>	\$0	\$67,500		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$607,500</b>	0	\$607,500	\$0	\$607,500
Summary		\$750,000	0	\$750,000	\$0	\$750,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S Morgan Rd from SW 44th St to SW 59th St</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$495,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$495,000
<b>Total Funds</b>	<b>\$495,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$495,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,900	0	\$9,900	\$0	\$9,900
Administration	8%	\$39,600	0	\$39,600	\$0	\$39,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$445,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$44,550</b>	<b>\$0</b>	<b>\$44,550</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$400,950</b>	<b>0</b>	<b>\$400,950</b>	<b>\$0</b>	<b>\$400,950</b>
Summary		\$495,000	0	\$495,000	\$0	\$495,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** PC-0564  
**Location:** NW 16th St from N Pennsylvania Ave to N May Ave  
**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,077,000
<b>Total Funds</b>	<b>\$1,077,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,077,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$21,540	\$9,698	\$11,842	\$0	\$11,842
Administration	8.0%	\$86,160	\$78	\$86,082	\$0	\$86,082
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$969,300				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$96,930</b>	<b>\$0</b>	<b>\$96,930</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$872,370</b>	<b>\$760,000</b>	<b>\$112,370</b>	<b>\$0</b>	<b>\$112,370</b>
Summary		\$1,077,000	\$769,776	\$307,224	\$0	\$307,224

\*Amount not in summary total



## Project Details

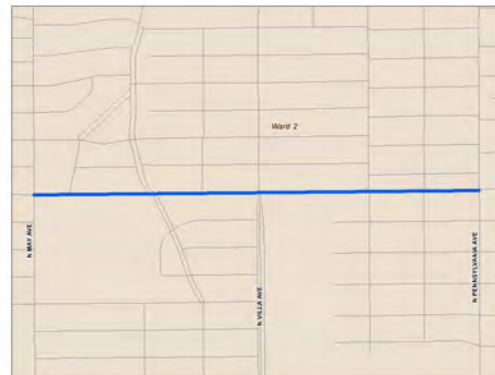
**Design Start Date:** 10/10/2019  
**Construction Start Date:** 10/10/2019  
**Status:** Construction  
**Engineer:** City Engineer  
**Contractor:** Atlas Paving Company  
**% Complete:** 0

## Project Status Report

<b>Project Number:</b>	<b><i>TBD</i></b>
<b>Location:</b>	<b><i>NW 30th St from Pennsylvania Ave to May Ave</i></b>
<b>Description:</b>	<b><i>Arterial Resurfacing</i></b>
<b>Category:</b>	<b><i>2017 Sales Tax Project</i></b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				

### B. Soft Costs

A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0

Remaining for Construction*	\$450,000
1% for Art	\$0

## Contingency

<b>C. Construction Costs</b>					
<b>Fixed Limit of Const. Cost</b>	<b>\$405,000</b>	0	\$405,000	\$0	\$405,000
Summary	\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<i>TBD</i>	<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>	<i>TBD</i>	<b>Contractor:</b>	<i>TBD</i>
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

<b>Project Number:</b>	<b>PC-0584</b>
<b>Location:</b>	<b>N I-35 Service Rd (Southbound) from NE 29th St to NE 36th St</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$500,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$10,000	\$1,698	\$8,302	\$0	\$8,302
Administration	8%	\$40,000	\$0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>\$218,254</b>	<b>\$186,747</b>	<b>\$0</b>	<b>\$186,747</b>
Summary		\$500,000	\$219,952	\$280,049	\$0	\$280,049

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	4/1/2019	<b>Contractor:</b>	Schwarz Paving
<b>Status:</b>	Validated	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Coltrane Rd from NE 63rd St to E Wilshire Blvd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$490,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$490,000
<b>Total Funds</b>	<b>\$490,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$490,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,800	0	\$9,800	\$0	\$9,800
Administration	8%	\$39,200	0	\$39,200	\$0	\$39,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$441,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$44,100</b>	<b>\$0</b>	<b>\$44,100</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$396,900</b>	<b>0</b>	<b>\$396,900</b>	<b>\$0</b>	<b>\$396,900</b>
Summary		\$490,000	0	\$490,000	\$0	\$490,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 74th Street between Henney Road and Jesse Trail</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$110,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$110,000
<b>Total Funds</b>	<b>\$110,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$110,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$2,200	0	\$2,200	\$0	\$2,200
Administration	8%	\$8,800	0	\$8,800	\$0	\$8,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$99,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$9,900</b>	<b>\$0</b>	<b>\$9,900</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$89,100</b>	<b>0</b>	<b>\$89,100</b>	<b>\$0</b>	<b>\$89,100</b>
<b>Summary</b>		<b>\$110,000</b>	<b>0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$110,000</b>

\*Amount not in summary total

## Project Details

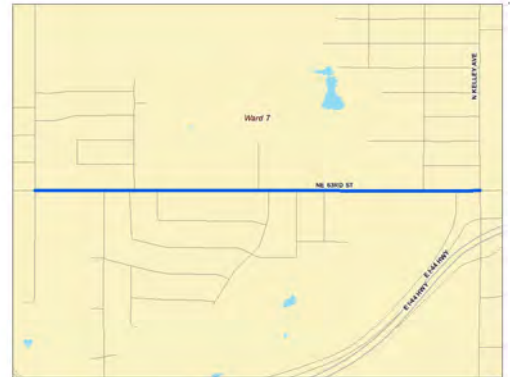
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 63rd St from N Santa Fe Ave to N Kelley Ave</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,200,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,200,000
<b>Total Funds</b>	<b>\$1,200,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,200,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$24,000	0	\$24,000	\$0	\$24,000
Administration	8%	\$96,000	0	\$96,000	\$0	\$96,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,080,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$108,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$972,000</b>	<b>0</b>	<b>\$972,000</b>	<b>\$0</b>	<b>\$972,000</b>
Summary		\$1,200,000	0	\$1,200,000	\$0	\$1,200,000

\*Amount not in summary total

## Project Details

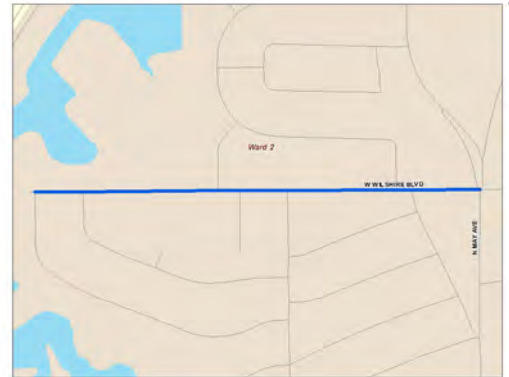
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>W Wilshire Blvd from Elmwood Ave to N May Ave</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$265,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$265,000
<b>Total Funds</b>	<b>\$265,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$265,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$5,300	0	\$5,300	\$0	\$5,300
Administration	8%	\$21,200	0	\$21,200	\$0	\$21,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$238,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$23,850</b>	<b>\$0</b>	<b>\$23,850</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$214,650</b>	<b>0</b>	<b>\$214,650</b>	<b>\$0</b>	<b>\$214,650</b>
Summary		\$265,000	0	\$265,000	\$0	\$265,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S Santa Fe Ave from SW 44th St to SW 29th St</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$45,000</b>	\$0	\$45,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

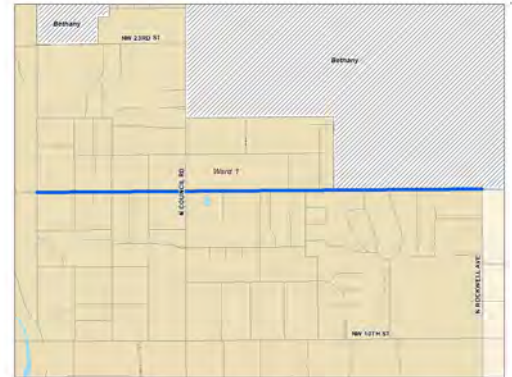
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 16th St from Eagle Ln to Rockwell Ave</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,500,000
<b>Total Funds</b>	<b>\$1,500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$30,000	0	\$30,000	\$0	\$30,000
Administration	8%	\$120,000	0	\$120,000	\$0	\$120,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,350,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$135,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,215,000</b>	<b>0</b>	<b>\$1,215,000</b>	<b>\$0</b>	<b>\$1,215,000</b>
Summary		\$1,500,000	0	\$1,500,000	\$0	\$1,500,000

\*Amount not in summary total

## Project Details

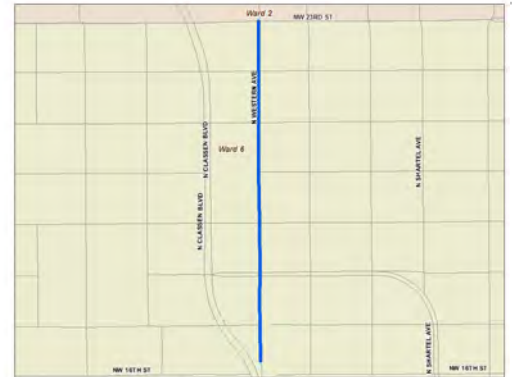
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Western Ave from N Classen Blvd to NW 18th St</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$350,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$350,000
<b>Total Funds</b>	<b>\$350,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$350,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$7,000	0	\$7,000	\$0	\$7,000
Administration	8%	\$28,000	0	\$28,000	\$0	\$28,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$315,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$31,500</b>	\$0	\$31,500		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$283,500</b>	0	\$283,500	\$0	\$283,500
<b>Summary</b>		<b>\$350,000</b>	0	\$350,000	\$0	\$350,000

\*Amount not in summary total

## Project Details

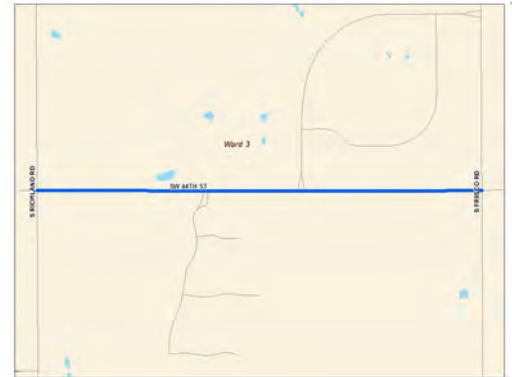
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 44th Street between Frisco Road &amp; Richland Road</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$45,000</b>	\$0	\$45,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	0	\$405,000	\$0	\$405,000
<b>Summary</b>		<b>\$500,000</b>	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>PC-0580</b>
<b>Location:</b>	<b>N I-35 Service Rd (Northbound) from NE 23rd St to NE 36th St</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

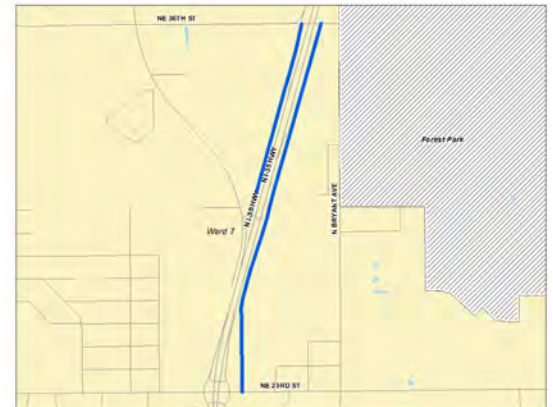
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$1,698	\$14,302	\$0	\$14,302
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$413,804</b>	<b>\$234,196</b>	<b>\$0</b>	<b>\$234,196</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$415,502</b>	<b>\$384,498</b>	<b>\$0</b>	<b>\$384,498</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	4/1/2019	<b>Contractor:</b>	Schwarz Paving
<b>Status:</b>	Validated	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 150th Street between N. Henney Road and Choctaw Road</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** PC-0576

**Location:** SE 44th St from S Douglas Blvd to S Post Rd

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$528,000
<b>Total Funds</b>	<b>\$528,000</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$528,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$10,560	\$5,000	\$5,560	\$0	\$5,560
Administration	8%	\$42,240	\$0	\$42,240	\$0	\$42,240
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$475,200				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$47,520</b>	<b>\$0</b>	<b>\$47,520</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$427,680</b>	<b>\$484,975</b>	<b>(\$57,295)</b>	<b>\$0</b>	<b>(\$57,295)</b>
<b>Summary</b>	<b>\$528,000</b>	<b>\$489,975</b>	<b>\$38,025</b>	<b>\$0</b>	<b>\$38,025</b>

\*Amount not in summary total

## Project Details

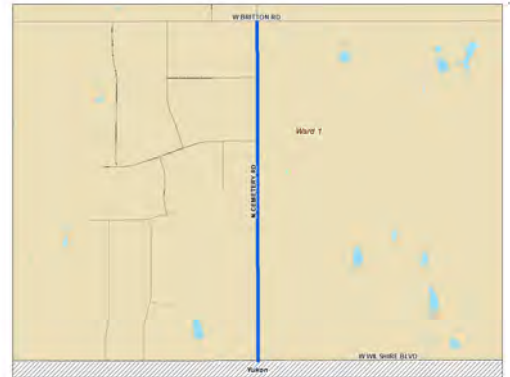
<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	T. J. Campbell Construction Co.
<b>Status:</b>	Complete	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Cemetary Rd from W Wilshire Blvd to W Britton Rd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	\$0	\$45,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 89th Street from Bryant Avenue to Sunnylane Road</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$510,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$510,000
<b>Total Funds</b>	<b>\$510,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$510,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,200	0	\$10,200	\$0	\$10,200
Administration	8%	\$40,800	0	\$40,800	\$0	\$40,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$459,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,900</b>	<b>\$0</b>	<b>\$45,900</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$413,100</b>	<b>0</b>	<b>\$413,100</b>	<b>\$0</b>	<b>\$413,100</b>
Summary		\$510,000	0	\$510,000	\$0	\$510,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** PC-0575

**Location:** SE 44th St from S Hiwassee Rd to S Henney Rd

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$2,000	\$14,000	\$0	\$14,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$398,074</b>	<b>\$249,926</b>	<b>\$0</b>	<b>\$249,926</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$400,074</b>	<b>\$399,926</b>	<b>\$0</b>	<b>\$399,926</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** 9/10/2018 **Contractor:** Silver Star Construction Company, Inc.

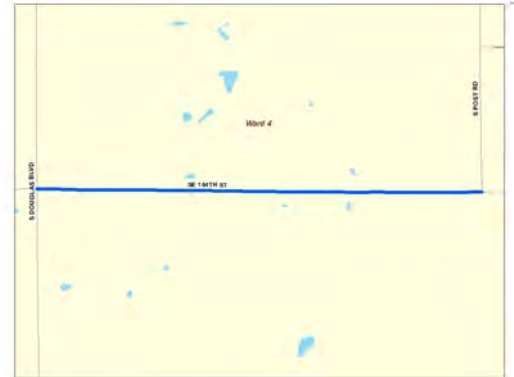
**Status:** Construction **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 164th Street between Douglas Blvd and Post Road</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

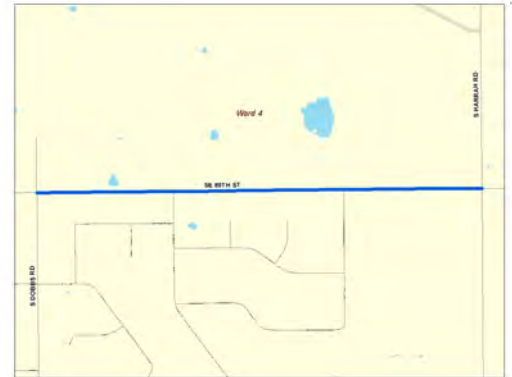
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 89th St, from Dobbs Rd to Harrah Rd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 122nd St from N Douglas Blvd to N Post Rd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$505,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$505,000
<b>Total Funds</b>	<b>\$505,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$505,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,100	0	\$10,100	\$0	\$10,100
Administration	8%	\$40,400	0	\$40,400	\$0	\$40,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$454,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,450</b>	<b>\$0</b>	<b>\$45,450</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$409,050</b>	<b>0</b>	<b>\$409,050</b>	<b>\$0</b>	<b>\$409,050</b>
Summary		\$505,000	0	\$505,000	\$0	\$505,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** PC-0571

**Location:** S Council Rd from SW 104th St to SW 89th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,095,000
<b>Total Funds</b>	<b>\$1,095,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,095,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$21,900	\$5,000	\$16,900	\$0	\$16,900
Administration	8%	\$87,600	\$0	\$87,600	\$0	\$87,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$985,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$98,550</b>	<b>\$0</b>	<b>\$98,550</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$886,950</b>	<b>\$399,553</b>	<b>\$487,397</b>	<b>\$0</b>	<b>\$487,397</b>
Summary		\$1,095,000	\$404,553	\$690,447	\$0	\$690,447

\*Amount not in summary total



## Project Details

**Design Start Date:** 10/18/2018

**Construction Start Date:** Future

**Status:** Future

**Engineer:** TBD

**Contractor:** Haskell Lemon Construction Company

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Sunnylane Road from SE 104th Street to SE 119th Street</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$495,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$495,000
<b>Total Funds</b>	<b>\$495,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$495,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,900	0	\$9,900	\$0	\$9,900
Administration	8%	\$39,600	0	\$39,600	\$0	\$39,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$445,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$44,550</b>	<b>\$0</b>	<b>\$44,550</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$400,950</b>	<b>0</b>	<b>\$400,950</b>	<b>\$0</b>	<b>\$400,950</b>
Summary		\$495,000	0	\$495,000	\$0	\$495,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Wilshire Blvd, Spencer Jones Rd east to City Limit</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$750,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$750,000
<b>Total Funds</b>	<b>\$750,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$750,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$15,000	0	\$15,000	\$0	\$15,000
Administration	8%	\$60,000	0	\$60,000	\$0	\$60,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$675,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$67,500</b>	\$0	\$67,500		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$607,500</b>	0	\$607,500	\$0	\$607,500
Summary		\$750,000	0	\$750,000	\$0	\$750,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

## Project Status Report

<b>Project Number:</b>	<b><i>TBD</i></b>
<b>Location:</b>	<b><i>SE 74th Street between Post Road &amp; Westminster Road</i></b>
<b>Description:</b>	<b><i>Arterial Resurfacing</i></b>
<b>Category:</b>	<b><i>2017 Sales Tax Project</i></b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$340,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$340,000
<b>Total Funds</b>	<b>\$340,000</b>



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$340,000				

### B. Soft Costs

A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$6,800	0	\$6,800	\$0	\$6,800
Administration	8%	\$27,200	0	\$27,200	\$0	\$27,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0

Remaining for Construction*	\$306,000			
1% for Art	\$0			
<b>Contingency</b>	10%	<b>\$30,600</b>	\$0	\$30,600

### C. Construction Costs

Fixed Limit of Const. Cost	\$275,400	0	\$275,400	\$0	\$275,400
Summary	\$340,000	0	\$340,000	\$0	\$340,000

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>	<i>TBD</i>	<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>	<i>TBD</i>	<b>Contractor:</b>	<i>TBD</i>
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S Portland Ave from SW 104th St to I-44 Service Rd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$175,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$175,000
<b>Total Funds</b>	<b>\$175,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$175,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$3,500	0	\$3,500	\$0	\$3,500
Administration	8%	\$14,000	0	\$14,000	\$0	\$14,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$157,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$15,750</b>	<b>\$0</b>	<b>\$15,750</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$141,750</b>	<b>0</b>	<b>\$141,750</b>	<b>\$0</b>	<b>\$141,750</b>
Summary		\$175,000	0	\$175,000	\$0	\$175,000

\*Amount not in summary total

## Project Details

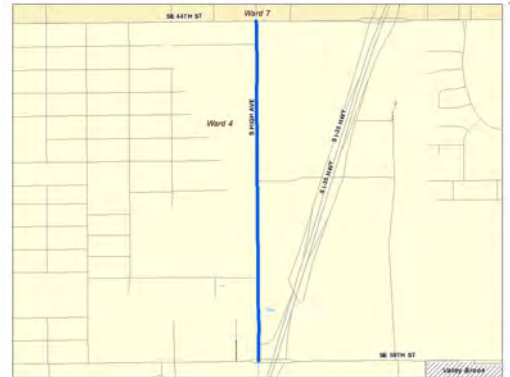
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S High Ave from SE 59th St to SE 44th St</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$45,000</b>	\$0	\$45,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 119th Street between Meridian Avenue and Rockwell Avenue</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

### 1. Project Funding

	\$1,000,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,000,000
Total Funds	\$1,000,000

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,000,000				

#### B. Soft Costs

A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$20,000	0	\$20,000	\$0	\$20,000
Administration	8%	\$80,000	0	\$80,000	\$0	\$80,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$900,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$90,000</b>	\$0	\$90,000		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$810,000</b>	0	\$810,000	\$0	\$810,000
Summary		\$1,000,000	0	\$1,000,000	\$0	\$1,000,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<i>TBD</i>	<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>	<i>TBD</i>	<b>Contractor:</b>	<i>TBD</i>
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>County Line Road between Hefner Road to NW 122nd Street</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

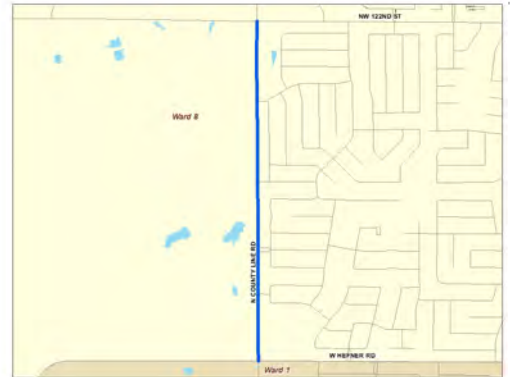
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N Sooner Rd from E Britton Rd to E Hefner Rd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 63rd St from N Bryant Ave to 1200' E of N MLK Ave</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$395,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$395,000
<b>Total Funds</b>	<b>\$395,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$395,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$7,900	0	\$7,900	\$0	\$7,900
Administration	8%	\$31,600	0	\$31,600	\$0	\$31,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$355,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$35,550</b>	<b>\$0</b>	<b>\$35,550</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$319,950</b>	<b>0</b>	<b>\$319,950</b>	<b>\$0</b>	<b>\$319,950</b>
Summary		\$395,000	0	\$395,000	\$0	\$395,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S Air Depot Blvd from SE 149th to SE 164th St</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,000,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,000,000
<b>Total Funds</b>	<b>\$1,000,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,000,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$20,000	0	\$20,000	\$0	\$20,000
Administration	8%	\$80,000	0	\$80,000	\$0	\$80,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$900,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$810,000</b>	<b>0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$810,000</b>
<b>Summary</b>		<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>



*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Sara Road from Memorial Road to NW 150th Street</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$505,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$505,000
<b>Total Funds</b>	<b>\$505,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$505,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,100	0	\$10,100	\$0	\$10,100
Administration	8%	\$40,400	0	\$40,400	\$0	\$40,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$454,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,450</b>	<b>\$0</b>	<b>\$45,450</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$409,050</b>	<b>0</b>	<b>\$409,050</b>	<b>\$0</b>	<b>\$409,050</b>
Summary		\$505,000	0	\$505,000	\$0	\$505,000

\*Amount not in summary total



## Project Details

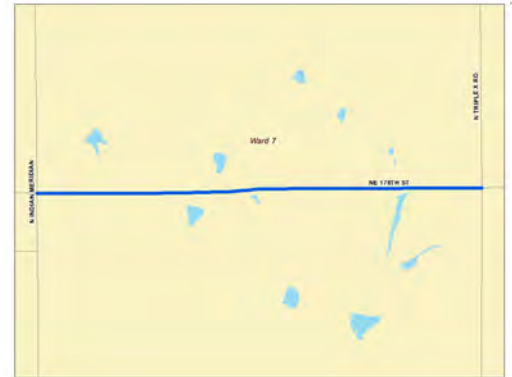
<b>Design Start Date:</b>	<i>TBD</i>	<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>	<i>TBD</i>	<b>Contractor:</b>	<i>TBD</i>
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 178th Street from Indian Meridian to Triple X Road</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$480,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$480,000
<b>Total Funds</b>	<b>\$480,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$480,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,600	0	\$9,600	\$0	\$9,600
Administration	8%	\$38,400	0	\$38,400	\$0	\$38,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$432,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$43,200</b>	<b>\$0</b>	<b>\$43,200</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$388,800</b>	<b>0</b>	<b>\$388,800</b>	<b>\$0</b>	<b>\$388,800</b>
Summary		\$480,000	0	\$480,000	\$0	\$480,000

\*Amount not in summary total

## Project Details

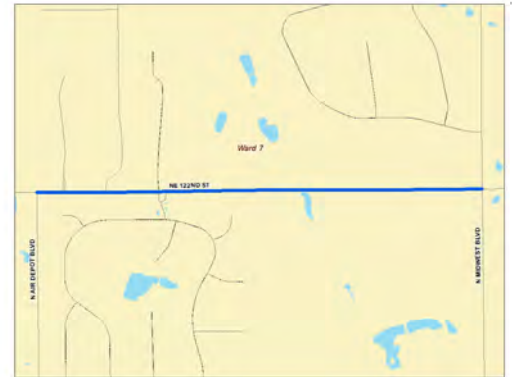
<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 122nd St from N Air Depot Blvd to Midwest Blvd</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	\$0	\$45,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	0	\$405,000	\$0	\$405,000
<b>Summary</b>		<b>\$500,000</b>	0	\$500,000	\$0	\$500,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 89th Street, Luther Road to Dobbs Road</b>
<b>Description:</b>	<b>Arterial Resurfacing</b>
<b>Category:</b>	<b>2017 Sales Tax Project</b>

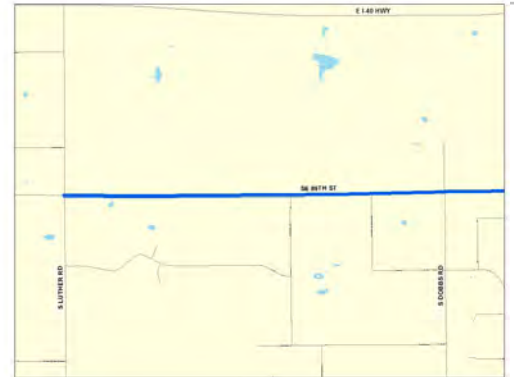
## Project Budget Summary

<b>1. Project Funding</b>	<b>\$500,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
<b>Total Funds</b>	<b>\$500,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,000</b>	<b>0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>
Summary		\$500,000	0	\$500,000	\$0	\$500,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# New Sales Tax Arterial Resurfacing Projects: December 2018

<b>Streets</b>	<b>Arterial Resurfacing</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.</b>
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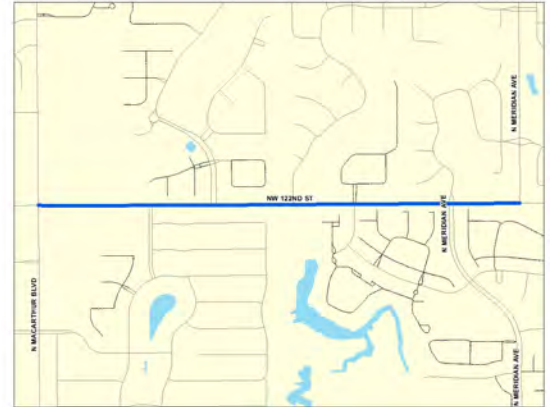
Rank	Location	PCI	ADT	Work Order Cost	Weighted Rank	Ward	Budget Estimate
1	NW 122ND ST FROM N MERIDIAN AVE TO N MACARTHUR BL	30	22,782	\$103,678	148.1	8	\$1,600,000
2	NE 10TH ST FROM N BRYANT AVE TO N MARTIN LUTHER KING AVE	25	17,771	\$60,007	185.8	7	\$1,600,000
3	S MACARTHUR BL FROM SW 29TH ST TO SW 22ND ST	14	20,173	\$21,397	189.65	3	\$800,000
4	SW 104TH ST FROM S MAY AVE TO S PENNSYLVANIA AVE	29	18,419	\$63,705	190.9	5	\$1,600,000
5	S WALKER AV FROM SW 74TH ST TO SW 59TH ST	26	14,647	\$111,717	200.6	4,5	\$1,600,000
6	S MACARTHUR BL FROM SW 44TH ST TO SW 29TH ST	14	18,132	\$20,144	215.9	3	\$1,600,000
7	SE 44TH ST FROM S SANTA FE AV TO S HIGH AV	34	18,869	\$44,589	226.4	4,7	\$1,600,000
8	N ROCKWELL AV FROM W BRITTON RD TO W HEFNER RD	48	21,415	\$137,231	237.45	1	\$1,600,000
9	N ROCKWELL AV FROM W HEFNER RD TO NW 122ND ST	39	19,617	\$39,115	251.8	8	\$1,600,000
10	NW 122ND ST FROM STATE HWY 74 TO N MERIDIAN AV	35	24,165	\$7,318	324.6	8	\$1,600,000
<b>TOTAL BUDGET ESTIMATE</b>							<b>\$15,200,000</b>

# Project Status Report

**Project Number:** P1C24  
**Location:** NW 122nd St from N MacArthur Blvd to N Meridian Ave  
**Description:** Proposition 1 - C24 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>



<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

\*Amount not in summary total

## Project Details

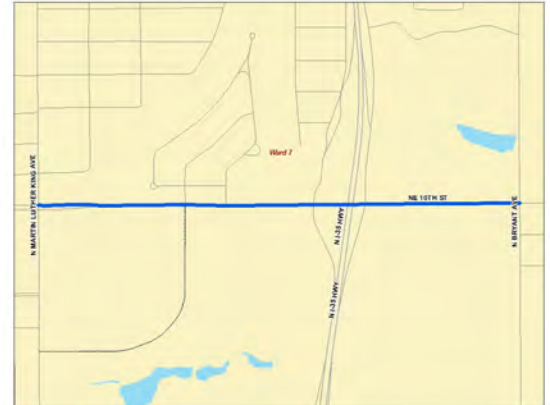
**Design Start Date:** TBD  
**Construction Start Date:** TBD  
**Status:** Future  
**Engineer:** City Engineer  
**Contractor:**  
**% Complete:** 0

# Project Status Report

**Project Number:** P1C49  
**Location:** NE 10th Street between Bryant Ave and N Martin Luther King Ave  
**Description:** Proposition 1 - C49 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>



2. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>		
C. Construction Costs						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total

## Project Details

**Design Start Date:** TBD  
**Construction Start Date:** TBD  
**Status:** Future  
**Engineer:** City Engineer  
**Contractor:**  
**% Complete:** 0

# Project Status Report

**Project Number:** PC-0661  
**Location:** S MacArthur Blvd from SW 29th St to SW 22nd St  
**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$930,000
<b>Total Funds</b>	<b>\$930,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$930,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$18,600	\$8,000	\$10,600	\$0	\$10,600
Administration	8%	\$74,400	\$0	\$74,400	\$0	\$74,400
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$837,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$83,700</b>	<b>\$0</b>	<b>\$83,700</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$753,300</b>	<b>\$0</b>	<b>\$753,300</b>	<b>\$0</b>	<b>\$753,300</b>
<b>Summary</b>		<b>\$930,000</b>	<b>\$8,000</b>	<b>\$922,000</b>	<b>\$0</b>	<b>\$922,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**  
**Construction Start Date:**  
**Status:** Future

**Engineer:** City Engineer  
**Contractor:**  
**% Complete:** 0

# Project Status Report

**Project Number:** P1C37

**Location:** SW 104th St from S May Ave to S Pennsylvania Ave

**Description:** Proposition 1 - C37 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
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Remaining Funds	\$1,600,000
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#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0

Remaining for Construction*	\$1,440,000
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1% for Art	\$0
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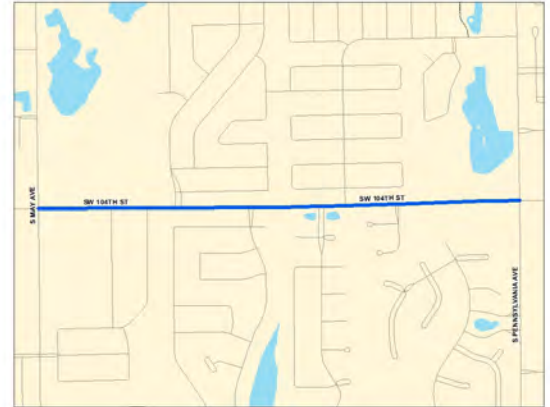
<b>Contingency</b>	10%	<b>\$144,000</b>	\$0	\$144,000
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#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,296,000</b>	\$0	\$1,296,000	\$0	\$1,296,000
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Summary	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
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*\*Amount not in summary total*



## Project Details

**Design Start Date:** TBD

**Engineer:** City Engineer

**Construction Start Date:** TBD

**Contractor:**

**Status:** Future

**% Complete:** 0

## Project Status Report

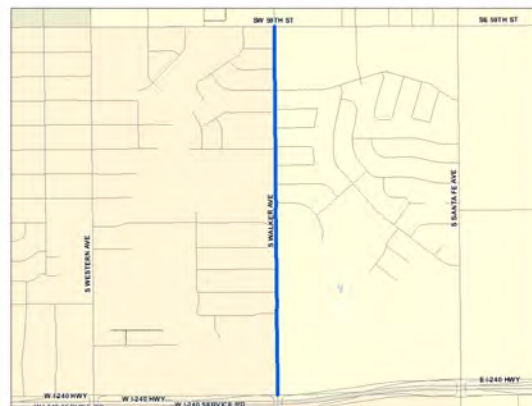
**Project Number:** *P1C36*

**Location:** S Walker Ave from I-240 to SW 59th St

**Description:** *Proposition 1 - C36 Arterial Resurfacing / 2017 Sales Tax*

## Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	TBD	<b>Engineer:</b>	City Engineer
<b>Construction Start Date:</b>	TBD	<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

## Project Status Report

**Project Number:** *TBD*

**Location:** S MacArthur Blvd from SW 44th St to SW 29th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total

## Project Details

**Design Start Date:** *TBD* **Engineer:** *City Engineer*

**Engineer:** *City Engineer*

**Construction Start Date:** TBD **Contractor:**

**Contractor:**

**Status:** *Future* **% Complete:** 0

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>PC-0664</b>
<b>Location:</b>	<b>SE 44th St from S Santa Fe Ave to S High Ave</b>
<b>Description:</b>	<b>Proposition 1 - C39 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

<b>1. Project Funding</b>		<b>Budget</b>				
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds		\$0				
Other Funds		\$2,063,000				
Total Funds		\$2,063,000				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,063,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$41,260	\$8,000	\$33,260	\$0	\$33,260
Administration	8%	\$165,040	\$0	\$165,040	\$0	\$165,040
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,856,700				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$185,670</b>	\$0	\$185,670		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,671,030</b>	\$0	\$1,671,030	\$0	\$1,671,030
Summary		\$2,063,000	\$8,000	\$2,055,000	\$0	\$2,055,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

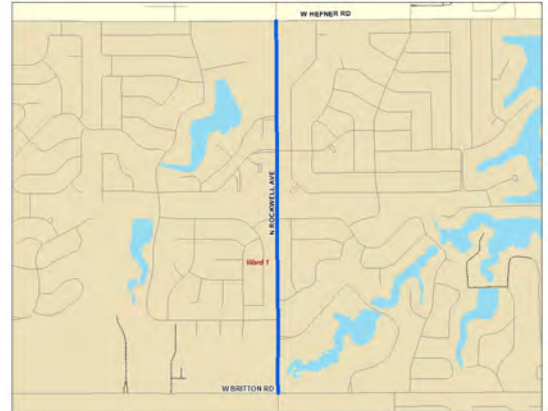
**Project Number:** P1C17

**Location:** N Rockwell Ave from W Britton Road to W Hefner Rd

**Description:** Proposition 1 - C17 Arterial Resurfacing / 2017 Sales Tax

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

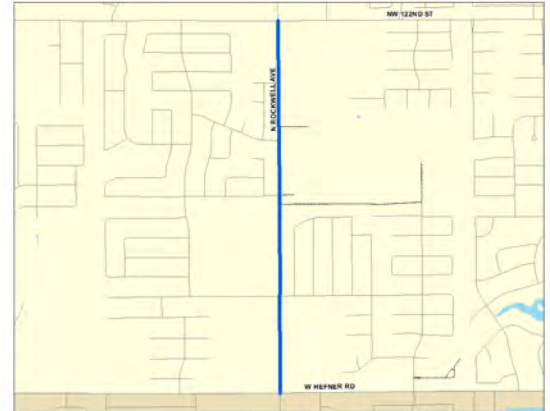
\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	TBD	<b>Engineer:</b>	City Engineer
<b>Construction Start Date:</b>	TBD	<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

# Project Status Report

**Project Number:** P1C112  
**Location:** N Rockwell Ave from W Hefner Rd to NW 122nd St  
**Description:** Proposition 1 - C112 Arterial Resurfacing / 2017 Sales Tax



## Project Budget Summary

<b>1. Project Funding</b>		Budget				
Listed 2007 GOB Funds		0				
Other GOB Funds		0				
Other Funds		\$1,600,000				
Total Funds		\$1,600,000				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$144,000</b>	\$0	\$144,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

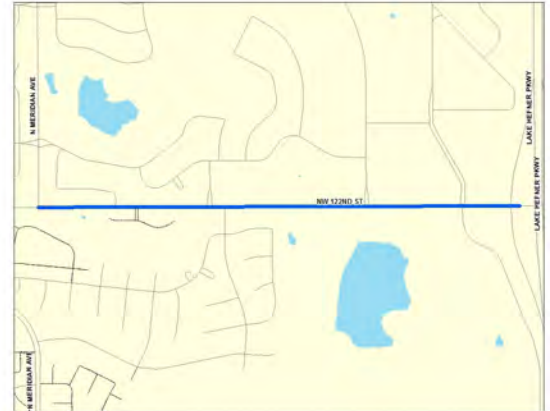
\*Amount not in summary total

## Project Details

**Design Start Date:** TBD  
**Construction Start Date:** TBD  
**Status:** Future  
**Engineer:** City Engineer  
**Contractor:**  
**% Complete:** 0

# Project Status Report

**Project Number:** P1C111  
**Location:** NW 122nd St from N Meridian Ave to N Portland Ave  
**Description:** Proposition 1 - C111 Arterial Resurfacing / 2017 Sales Tax



## Project Budget Summary

<b>1. Project Funding</b>		<b>Budget</b>				
Listed 2007 GOB Funds		0				
Other GOB Funds		0				
Other Funds		\$1,600,000				
Total Funds		\$1,600,000				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$144,000</b>	\$0	\$144,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total

## Project Details

**Design Start Date:** TBD **Engineer:** City Engineer  
**Construction Start Date:** TBD **Contractor:**  
**Status:** Future **% Complete:** 0

## Residential Street Resurfacing

- Project List
  - Budget Worksheets
  - Location Map
-

## New Sales Tax Residential Resurfacing Projects: September 2018

Rank	Location	Estimate	Running Total
1	Rock Knoll Neighborhood - area bounded by Rockwell, Britton, Candlewood and Whitehall	\$3,000,000	\$3,000,000
2	Area bounded by Rockwell, Hefner, Westlake Dr and Elk Canyon Dr - Canyon North Neighborhood	\$2,500,000	\$5,500,000
3	Area bounded by SE 164th, Air Depot, SE 157th Pl and Gossamer Way - Sterling Canyon Neighborhood	\$1,000,000	\$6,500,000

**3 projects - \$6.5M**

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Rock Knoll Neighborhood - area bounded by Rockwell, Britton, Candlewood and Whitehall</b>
<b>Description:</b>	<b>2017 Sales Tax Residential Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,280,000
<b>Total Funds</b>	<b>\$2,280,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,280,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$45,600	\$40,000	\$5,600	\$0	\$5,600
Administration	8%	\$182,400	\$0	\$182,400	\$0	\$182,400
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,052,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$205,200</b>	<b>\$0</b>	<b>\$205,200</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,846,800</b>	<b>\$1,751,953</b>	<b>\$94,847</b>	<b>\$0</b>	<b>\$94,847</b>
Summary		\$2,280,000	\$1,791,953	\$488,047	\$0	\$488,047

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	<b>Atlas Paving Company</b>
<b>Status:</b>	<b>Complete</b>	<b>% Complete:</b>	<b>0</b>

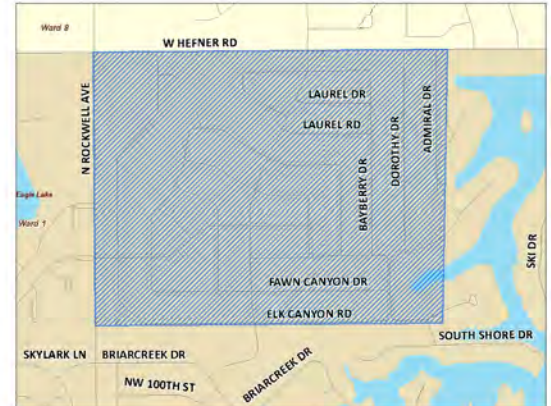
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Area bounded by Rockwell, Hefner, Westlake Dr and Elk Canyon Dr - Canyon North Neighborhood</b>
<b>Description:</b>	<b>2017 Sales Tax Residential Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,000,000
<b>Total Funds</b>	<b>\$3,000,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,000,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$60,000	\$40,000	\$20,000	\$0	\$20,000
Administration	8%	\$240,000	\$0	\$240,000	\$0	\$240,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,700,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$270,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,430,000</b>	<b>\$2,121,105</b>	<b>\$308,895</b>	<b>\$0</b>	<b>\$308,895</b>
<b>Summary</b>		<b>\$3,000,000</b>	<b>\$2,161,105</b>	<b>\$838,895</b>	<b>\$0</b>	<b>\$838,895</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	<b>Rudy Construction Company</b>
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Construction

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Area bounded by SE 164th, Air Depot, SE 157th Pl and Gossamer Way - Sterling Canyon Neighborhood</b>
<b>Description:</b>	<b>2017 Sales Tax Residential Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,000,000
<b>Total Funds</b>	<b>\$3,000,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,000,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$60,000	\$40,000	\$20,000	\$0	\$20,000
Administration	8%	\$240,000	\$0	\$240,000	\$0	\$240,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,700,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$270,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,430,000</b>	<b>\$2,217,077</b>	<b>\$212,923</b>	<b>\$0</b>	<b>\$212,923</b>
<b>Summary</b>		<b>\$3,000,000</b>	<b>\$2,257,077</b>	<b>\$742,923</b>	<b>\$0</b>	<b>\$742,923</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	<b>Atlas Paving Company</b>
<b>Status:</b>	<b>% Complete:</b>	<b>25</b>

Complete

# New Sales Tax Residential Resurfacing Projects: March 2019

Location	Avg. PCI	# of Work Orders	Cost of Work Orders	Lane Miles	Cost per Lane Mile	Project Budget Estimate
Area bounded by S Frisco Rd, SW 44th St, S Cemetery Rd and SW 29th St - SE quarter section	22	89	\$144,335	2.0	\$72,121	\$977,438
Area bounded by S Pennsylvania Ave, SW 15th St, S Western Ave and W Reno Ave - SE quarter section	22	131	\$82,540	4.6	\$17,932	\$2,126,600
Area bounded by N County Line Rd, W Hefner Rd, N Council Rd and NW 122nd St - SE quarter section	31	147	\$47,133	9.3	\$5,094	\$3,541,858
Area bounded by I-44, SW 89th St, S May Ave and SW 74th St - SE quarter section	44	181	\$75,332	6.1	\$12,320	\$2,017,800
Area bounded by S Santa Fe Ave, SE 29th St, S High Ave and SE 15th St - SW quarter section	47	151	\$83,901	6.8	\$12,273	\$3,158,277
Area bounded by S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - NE quarter section	51	102	\$112,666	8.7	\$13,009	\$2,858,066
Area bounded by S Pennsylvania Ave, SW 89th St, S Western Ave and I-240 - NW quarter section	51	82	\$95,605	7.4	\$12,950	\$3,410,763
Area bounded by N Kelley Ave, NE 23rd St, N MLK Ave and NE 36th St - SW quarter section	52	183	\$147,118	7.2	\$20,430	\$3,326,963
Area bounded by S Santa Fe Ave, SE 44th St, S High Ave and SE 29th St - NW quarter section	53	199	\$130,117	7.6	\$17,052	\$3,525,349
Area bounded by N Pennsylvania, Nichols Hills city limit, Waverly Ave and The Village city limit	54	28	\$32,569	3.3	\$9,836	\$1,529,745
Area bounded S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - SW quarter section	56	91	\$272,829	9.2	\$29,815	\$4,227,603
Area bounded by N Portland Ave, NW 63rd St, N May Ave and W Wilshire Blvd - SE quarter section	56	121	\$276,804	9.0	\$30,637	\$4,174,203
Area bounded by S Sooner Rd, SE 89th St, S Air Depot Blvd and SE 74th St - SW quarter section	58	105	\$279,766	9.0	\$30,939	\$2,984,069
				<b>90.2</b>		<b>\$37,858,734</b>

# Project Status Report

<b>Project Number:</b>	<b>PR-19-18/19</b>
<b>Location:</b>	<b>Area bounded by I-44, SW 89th St, S May Ave and SW 74th St - SE quarter section</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,500,000
<b>Total Funds</b>	<b>\$2,500,000</b>



<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,500,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$50,000	\$35,000	\$15,000	\$0	\$15,000
Administration	8.0%	\$200,000	\$8,402	\$191,598	\$0	\$191,598
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,250,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$225,000</b>	\$0	\$225,000		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,025,000</b>	\$1,783,855	\$241,145	\$0	\$241,145
<b>Summary</b>		<b>\$2,500,000</b>	<b>\$1,827,257</b>	<b>\$672,743</b>	<b>\$0</b>	<b>\$672,743</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	Atlas Paving Company
<b>Status:</b>	Complete	<b>% Complete:</b>	0

# Project Status Report

**Project Number:**

**Location:**

**Area bounded S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - SW quarter section**

**Description:**

**2017 Sales Tax Resurfacing Project**

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,227,603
<b>Total Funds</b>	<b>\$4,227,603</b>



### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected Change

Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,227,603				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$84,552	\$0	\$84,552	\$0	\$84,552
Administration	8%	\$338,208	\$0	\$338,208	\$0	\$338,208
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$3,804,843				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$380,484</b>	<b>\$0</b>	<b>\$380,484</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$3,424,358</b>	<b>\$0</b>	<b>\$3,424,358</b>	<b>\$0</b>	<b>\$3,424,358</b>
<b>Summary</b>		<b>\$4,227,603</b>	<b>\$0</b>	<b>\$4,227,603</b>	<b>\$0</b>	<b>\$4,227,603</b>

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:**

City Engineer

**Construction Start Date:**

TBD

**Contractor:**

**Status:**

Validated

**% Complete:**

0

## Project Status Report

**Project Number:**

***Area bounded by N County Line Rd, W Hefner Rd, N Council Rd and NW 122nd St - SE quarter section***

### 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,541,858
Total Funds	\$3,541,858



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,541,858				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$70,837	\$0	\$70,837	\$0	\$70,837
Administration	8%	\$283,349	\$0	\$283,349	\$0	\$283,349
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$3,187,672				
1% for Art		\$0				
Contingency	10%	\$318,767	\$0	\$318,767		
C. Construction Costs						
Fixed Limit of Const. Cost		\$2,868,905	\$0	\$2,868,905	\$0	\$2,868,905
Summary		\$3,541,858	\$0	\$3,541,858	\$0	\$3,541,858

\*Amount not in summary total

## Project Details

**Engineer:** City Engineer

**Contractor:**

**% Complete:** 0

# Project Status Report

**Project Number:**

**Location:**

**Area bounded by S Frisco Rd, SW 44th St, S Cemetery Rd and SW 29th St - SE quarter section**

**Description:**

**2017 Sales Tax Resurfacing Project**

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$977,438
<b>Total Funds</b>	<b>\$977,438</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$977,438				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$19,549	\$0	\$19,549	\$0	\$19,549
Administration	8%	\$78,195	\$0	\$78,195	\$0	\$78,195
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$879,694				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$87,969</b>	<b>\$0</b>	<b>\$87,969</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$791,725</b>	<b>\$0</b>	<b>\$791,725</b>	<b>\$0</b>	<b>\$791,725</b>
<b>Summary</b>		<b>\$977,438</b>	<b>\$0</b>	<b>\$977,438</b>	<b>\$0</b>	<b>\$977,438</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:**

City Engineer

**Construction Start Date:**

TBD

**Contractor:**

**Status:**

Validated

**% Complete:**

0

# Project Status Report

**Project Number:**

**Location:**

**Area bounded by S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - NE quarter section**

**Description:**

**2017 Sales Tax Resurfacing Project**

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,858,066
<b>Total Funds</b>	<b>\$2,858,066</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,858,066				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$57,161	\$0	\$57,161	\$0	\$57,161
Administration	8%	\$228,645	\$0	\$228,645	\$0	\$228,645
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,572,259				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$257,226</b>	<b>\$0</b>	<b>\$257,226</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$2,315,033</b>	<b>\$0</b>	<b>\$2,315,033</b>	<b>\$0</b>	<b>\$2,315,033</b>
Summary		\$2,858,066	\$0	\$2,858,066	\$0	\$2,858,066

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:**

City Engineer

**Construction Start Date:**

TBD

**Contractor:**

**Status:**

Validated

**% Complete:**

0

## Project Status Report

**Project Number:** \_\_\_\_\_

**Location:** *Area bounded by N Portland Ave, NW 63rd St, N May Ave and W Wilshire Blvd - SE quarter section*

<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>
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## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,174,203
Total Funds	\$4,174,203



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,174,203				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$83,484	\$0	\$83,484	\$0	\$83,484
Administration	8%	\$333,936	\$0	\$333,936	\$0	\$333,936
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$3,756,783				
1% for Art		\$0				
Contingency	10%	\$375,678	\$0	\$375,678		
C. Construction Costs						
Fixed Limit of Const. Cost		\$3,381,104	\$0	\$3,381,104	\$0	\$3,381,104
Summary		\$4,174,203	\$0	\$4,174,203	\$0	\$4,174,203

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** \_\_\_\_\_ *City Engineer*

**Construction Start Date:** *TBD* **Contractor:**

**Status:** *Validated* **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Area bounded by S Pennsylvania Ave, SW 15th St, S Western Ave and W Reno Ave - SE quarter section</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,476,600
<b>Total Funds</b>	<b>\$2,476,600</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,476,600				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$49,532	\$10,000	\$39,532	\$0	\$39,532
Administration	8%	\$198,128	\$0	\$198,128	\$0	\$198,128
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,228,940				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$222,894</b>	<b>\$0</b>	<b>\$222,894</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,006,046</b>	<b>\$1,930,387</b>	<b>\$75,659</b>	<b>\$0</b>	<b>\$75,659</b>
<b>Summary</b>		<b>\$2,476,600</b>	<b>\$1,940,387</b>	<b>\$536,213</b>	<b>\$0</b>	<b>\$536,213</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	<b>A-Tech Paving</b>
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Construction

# Project Status Report

**Project Number:**

**Location:**

**Area bounded by S Santa Fe Ave, SE 29th St, S High Ave and SE 15th St - SW quarter section**

**Description:**

**2017 Sales Tax Resurfacing Project**

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,158,277
<b>Total Funds</b>	<b>\$3,158,277</b>



### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected Change

Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,158,277				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$63,166	\$0	\$63,166	\$0	\$63,166
Administration	8%	\$252,662	\$0	\$252,662	\$0	\$252,662
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,842,449				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$284,245</b>	<b>\$0</b>	<b>\$284,245</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$2,558,204</b>	<b>\$0</b>	<b>\$2,558,204</b>	<b>\$0</b>	<b>\$2,558,204</b>
Summary		\$3,158,277	\$0	\$3,158,277	\$0	\$3,158,277

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:**

City Engineer

**Construction Start Date:**

TBD

**Contractor:**

**Status:**

Validated

**% Complete:**

0

## Project Status Report

**Project Number:**

**Location:** *Area bounded by S Sooner Rd, SE 89th St, S Air Depot Blvd and SE 74th St - SW quarter section*

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,984,069
Total Funds	\$2,984,069



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,984,069				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$59,681	\$0	\$59,681	\$0	\$59,681
Administration	8%	\$238,726	\$0	\$238,726	\$0	\$238,726
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,685,662				
1% for Art		\$0				
Contingency	10%	\$268,566	\$0	\$268,566		
C. Construction Costs						
Fixed Limit of Const. Cost		\$2,417,096	\$0	\$2,417,096	\$0	\$2,417,096
Summary		\$2,984,069	\$0	\$2,984,069	\$0	\$2,984,069

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** City Engineer

**Construction Start Date:** *TBD* **Contractor:**

**Status:** Validated **% Complete:** 0

**Engineer:** *City Engineer*

**Contractor:** \_\_\_\_\_

**% Complete:** 0

# Project Status Report

**Project Number:**

**Location:**

**Area bounded by S Pennsylvania Ave, SW 89th St, S Western Ave and I-240 - NW quarter section**

**Description:**

**2017 Sales Tax Resurfacing Project**

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,410,763
<b>Total Funds</b>	<b>\$3,410,763</b>



### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected Change

Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,410,763				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$68,215	\$0	\$68,215	\$0	\$68,215
Administration	8%	\$272,861	\$0	\$272,861	\$0	\$272,861
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$3,069,687				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$306,969</b>	<b>\$0</b>	<b>\$306,969</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$2,762,718</b>	<b>\$0</b>	<b>\$2,762,718</b>	<b>\$0</b>	<b>\$2,762,718</b>
<b>Summary</b>		<b>\$3,410,763</b>	<b>\$0</b>	<b>\$3,410,763</b>	<b>\$0</b>	<b>\$3,410,763</b>

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:**

City Engineer

**Construction Start Date:**

TBD

**Contractor:**

**Status:**

Validated

**% Complete:**

0

# Project Status Report

<b>Project Number:</b>	<b>PR-20-18/19</b>
<b>Location:</b>	<b>Area bounded by S Santa Fe Ave, SE 29th St, S High Ave and SE 15th St - SW quarter section</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,320,000
<b>Total Funds</b>	<b>\$4,320,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,320,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$86,400	\$18,000	\$68,400	\$0	\$68,400
Administration	8.0%	\$345,600	\$313	\$345,287	\$0	\$345,287
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$3,888,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$388,800</b>	<b>\$0</b>	<b>\$388,800</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$3,499,200</b>	<b>\$3,428,008</b>	<b>\$71,192</b>	<b>\$0</b>	<b>\$71,192</b>
Summary		\$4,320,000	\$3,446,320	\$873,680	\$0	\$873,680

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	<b>Schwarz Paving</b>
<b>Status:</b>	<b>% Complete:</b>	<b>50</b>

Construction

# Project Status Report

**Project Number:**

**Location:**

**Area bounded by N Kelley Ave, NE 23rd St, N MLK Ave and NE 36th St - SW quarter section**

**Description:**

**2017 Sales Tax Resurfacing Project**

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,326,963
<b>Total Funds</b>	<b>\$3,326,963</b>



### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,326,963				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$66,539	\$0	\$66,539	\$0	\$66,539
Administration	8%	\$266,157	\$0	\$266,157	\$0	\$266,157
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,994,267				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$299,427</b>	<b>\$0</b>	<b>\$299,427</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$2,694,840</b>	<b>\$0</b>	<b>\$2,694,840</b>	<b>\$0</b>	<b>\$2,694,840</b>
Summary		\$3,326,963	\$0	\$3,326,963	\$0	\$3,326,963

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:**

City Engineer

**Construction Start Date:**

TBD

**Contractor:**

**Status:**

Validated

**% Complete:**

0

## Project Status Report

**Project Number:** \_\_\_\_\_

**Location:** *Area bounded by N Pennsylvania, Nichols Hills city limit, Waverly Ave and The Village city limit*

<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>
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## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,529,745
Total Funds	\$1,529,745



## 2. Project Costs

A. Direct Costs	Budgeted	Appropriated	Remaining	Projected	Projected
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A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,529,745				

## B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$30,595	\$0	\$30,595	\$0	\$30,595
Administration	8%	\$122,380	\$0	\$122,380	\$0	\$122,380
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,376,771				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$137,677</b>	\$0	\$137,677		

### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,239,093</b>	<b>\$0</b>	<b>\$1,239,093</b>	<b>\$0</b>	<b>\$1,239,093</b>
Summary	\$1,529,745	\$0	\$1,529,745	\$0	\$1,529,745

*\*Amount not in summary total*

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *City Engineer*

**Construction Start Date:** TBD **Contractor:**

**Status:** Validated **% Complete:** 0

**Engineer:** *City Engineer*

**Contractor:** \_\_\_\_\_

**% Complete:** 0

# Unfunded Projects - Residential Resurfacing

<b>Streets</b>	<b>Residential Resurfacing</b>	<b>Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection improvements, minor drainage improvements, signage and pavement markings.</b>
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ID	Location	PCI	# of Work Orders	Cost per LM	Total Score	Ward	Budget Estimate	Running Total
1	Area bound by Reno, NW 10th, Pennsylvania and N Western Ave	42	650	\$12,043	7	6	\$9,576,000	\$9,576,000
2	Area bounded by N Eastern Ave, N Bryant Ave, E Britton Rd and E Hefner Rd	30	67	\$4,304	6	7	\$3,000,000	\$12,576,000
3	Area bound by I-240, SE 74th, Anderson and Hiwassee Rd	30	25	\$5,271	6	4	\$1,260,000	\$13,836,000

60% - Arterial / 40% - Residential

# Project Status Report

<b>Project Number:</b>	<b>PR-1-18/19</b>
<b>Location:</b>	<b>Area bounded by Reno, NW 10th, Pennsylvania and N Western Ave</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$13,276,000
<b>Total Funds</b>	<b>\$13,276,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0
Remaining Funds	\$13,276,000				

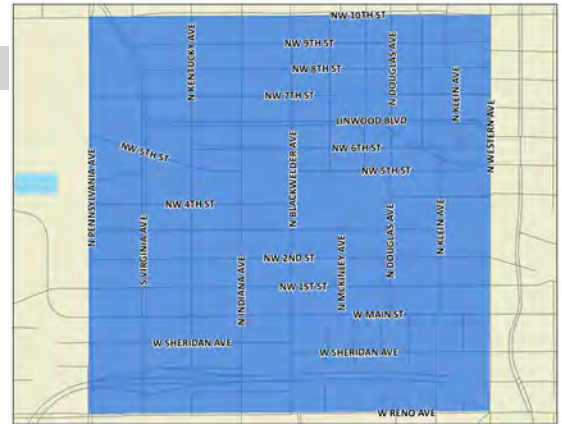
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2.0%	\$265,520	\$61,349	\$204,171	\$204,171
Administration	8.0%	\$1,062,080	\$504,250	\$557,830	\$557,830
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$11,948,400			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$1,194,840</b>	<b>\$0</b>	<b>\$1,194,840</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$10,753,560</b>	<b>\$9,487,086</b>	<b>\$1,266,474</b>	<b>\$0</b>	<b>\$1,266,474</b>
<b>Summary</b>	<b>\$13,276,000</b>	<b>\$10,052,685</b>	<b>\$3,223,315</b>	<b>\$0</b>	<b>\$3,223,315</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	<b>Rudy Construction Company</b>
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Construction

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Area bounded by N Eastern Ave, N Bryant Ave, E Britton Rd and E Hefner Rd</b>
<b>Description:</b>	<b>2017 Sales Tax Project</b>
<b>Category:</b>	<b>Residential Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$3,000,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$3,000,000
<b>Total Funds</b>	<b>\$3,000,000</b>

## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$3,000,000				

## B. Soft Costs

A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$60,000	0	\$60,000	\$0	\$60,000
Administration	8%	\$240,000	0	\$240,000	\$0	\$240,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0

Remaining for Construction\* \$2,700,000

1% for Art \$0

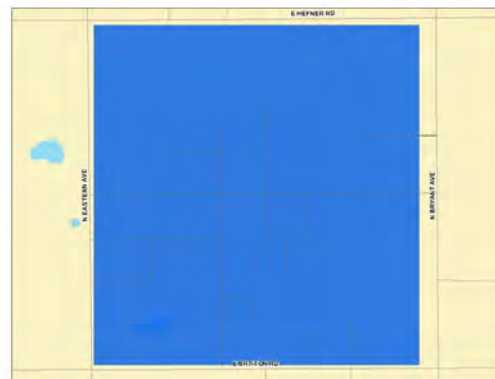
**Contingency** 10% **\$270,000** \$0 \$270,000

## C. Construction Costs

**Fixed Limit of Const. Cost** **\$2,430,000** 0 \$2,430,000 \$0 \$2,430,000

Summary \$3,000,000 0 \$3,000,000 \$0 \$3,000,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<i>TBD</i>	<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>	<i>TBD</i>	<b>Contractor:</b>	<i>TBD</i>
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Area bound by I-240, SE 74th, Anderson and Hiwassee Rd</b>
<b>Description:</b>	<b>2017 Sales Tax Project</b>
<b>Category:</b>	<b>Residential Resurfacing</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>\$1,260,000</b>
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,260,000
<b>Total Funds</b>	<b>\$1,260,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,260,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$25,200	0	\$25,200	\$0	\$25,200
Administration	8%	\$100,800	0	\$100,800	\$0	\$100,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*		\$1,134,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$113,400</b>	<b>\$0</b>	<b>\$113,400</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,020,600</b>	<b>0</b>	<b>\$1,020,600</b>	<b>\$0</b>	<b>\$1,020,600</b>
Summary		\$1,260,000	0	\$1,260,000	\$0	\$1,260,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>TBD</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>TBD</b>	<b>Contractor:</b>	<b>TBD</b>
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# New Sales Tax Arterial Resurfacing Projects: January 2020

Rank	Location	Estimate	Running Total
1	N Portland Ave from NW 63rd St to NW 50th St	\$1,600,000	\$1,600,000
2	S Choctaw Rd from SE 89th St to SE 104th St	\$800,000	\$2,400,000
3	SW 15th St from I-44 to S Agnew Ave	\$1,600,000	\$4,000,000
4	N Martin Luther King Ave from NE 36th St to NE 50th St	\$4,500,000	\$8,500,000
5	S Czech Hall Rd from SW 29th St to SW 15th St	\$800,000	\$9,300,000
6	SW 36th St from S Pennsylvania Ave to S Western Ave	\$1,600,000	\$10,900,000
7	SW 59th St from S Morgan Rd to S County Line Rd	\$800,000	\$11,700,000
8	SW 74th St from S Council Rd to Highway 152	\$800,000	\$12,500,000
9	S Czech Hall Rd from SW 59th St to SW 44th St	\$800,000	\$13,300,000
10	N Hiwassee Rd from NE 36th St NE 50th St	\$800,000	\$14,100,000
11	SW 36th St from S May Ave to S Pennsylvia Ave	\$1,600,000	\$15,700,000
12	N Walker Ave from NW 10th St to Robert S Kerr Ave	\$1,200,000	\$16,900,000
13	SW 44th St from S Sara Rd to S Morgan Rd	\$800,000	\$17,700,000
14	W Wilshire Blvd from N May Ave to Dorset Dr	\$800,000	\$18,500,000
15	N Rockwell Ave from NW 122nd St to Memorial Rd	\$1,400,000	\$19,900,000
16	N Council Rd from Memorial Rd to NW 150th St	\$800,000	\$20,700,000
17	NW 36th St from N Portland Ave to N May Ave	\$1,800,000	\$22,500,000
18	N Broadway Ave from Dean A McGee Ave to NW 10th St	\$1,600,000	\$24,100,000

**18 projects - \$24M**

# Project Status Report

**Project Number:** PC-0710  
**Location:** N Portland Ave from NW 63rd St to NW 50th St  
**Description:** 2017 Sales Tax Resurfacing Project

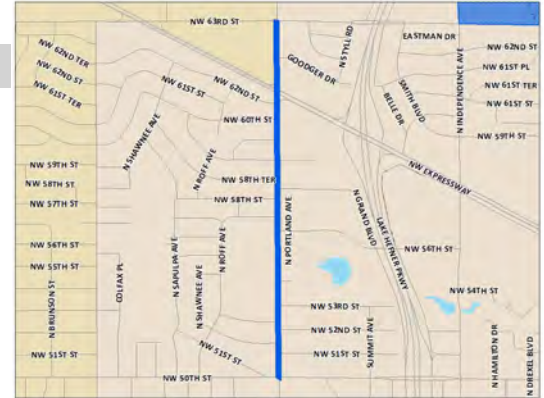
## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,950,000
<b>Total Funds</b>	<b>\$1,950,000</b>

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$156,000	\$0	\$156,000	\$0	\$156,000
Remaining Funds		\$1,794,000				
B. Soft Costs						
A&E	10%	\$179,400	\$0	\$179,400	\$0	\$179,400
Testing	1.0%	\$17,940	\$15,000	\$2,940	\$0	\$2,940
Administration	2.0%	\$35,880	\$0	\$35,880	\$0	\$35,880
Utility Easements	4%	\$71,760	\$0	\$71,760	\$0	\$71,760
Remaining for Construction*		\$1,489,020				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$148,902</b>	\$0	\$148,902		
C. Construction Costs						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,340,118</b>	\$1,439,211	(\$99,093)	\$0	(\$99,093)
<b>Summary</b>		<b>\$1,950,000</b>	<b>\$1,454,211</b>	<b>\$495,789</b>	<b>\$0</b>	<b>\$495,789</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD  
**Construction Start Date:** **Contractor:** Schwarz Paving  
**Status:** Construction **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S Choctaw Rd from SE 89th St to SE 104th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 15th St from I-44 to S Agnew Ave

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0
Remaining Funds	\$1,600,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** N Martin Luther King Ave from NE 36th St to NE 50th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,500,000
<b>Total Funds</b>	<b>\$4,500,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW: 0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds	\$4,500,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$90,000	\$0	\$90,000	\$90,000
Administration	8%	\$360,000	\$0	\$360,000	\$360,000
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$4,050,000			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$3,645,000</b>	<b>\$0</b>	<b>\$3,645,000</b>	<b>\$0</b>	<b>\$3,645,000</b>
<b>Summary</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S Czech Hall Rd from SW 29th St to SW 15th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
Total Funds	\$800,000

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW: 0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds	\$800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000			
1% for Art		\$0			
<b>Contingency</b>	10%	<b>\$72,000</b>	\$0	\$72,000	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$648,000</b>	\$0	\$648,000	\$0	\$648,000
Summary	\$800,000	\$0	\$800,000	\$0	\$800,000

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

## Project Status Report

<b>Project Number:</b>	<b><i>TBD</i></b>
<b>Location:</b>	<b><i>SW 36th St from S Pennsylvania Ave to S Western Ave</i></b>
<b>Description:</b>	<b><i>2017 Sales Tax Resurfacing Project</i></b>

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
Total Funds	\$1,600,000

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b> Validated	<b>% Complete:</b>	0

# Project Status Report

**Project Number:** TBD

**Location:** SW 59th St from S Morgan Rd to S County Line Rd

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

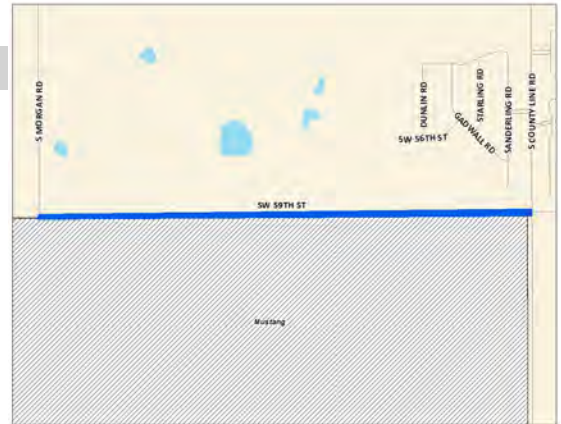
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 74th St from S Council Rd to Highway 152

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

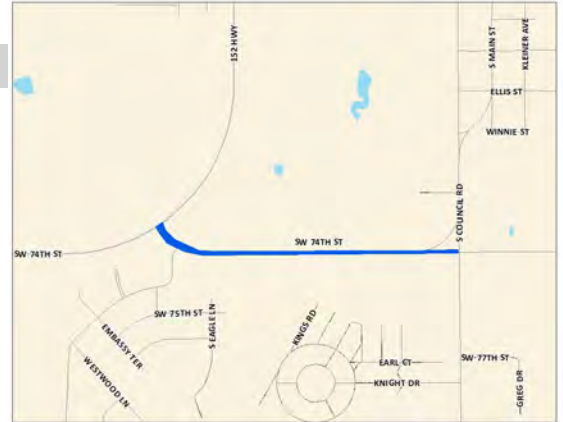
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S Czech Hall Rd from SW 59th St to SW 44th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0
Remaining Funds	\$800,000				

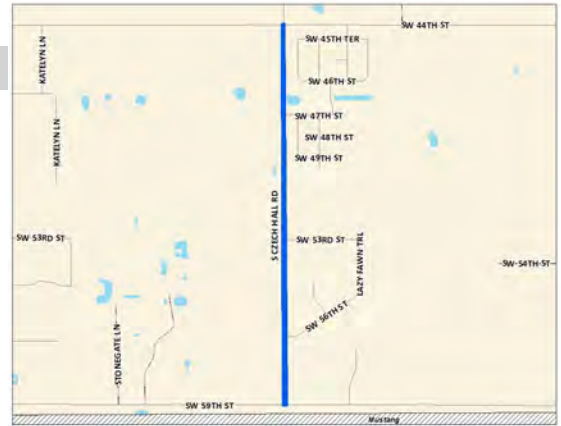
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

## Project Status Report

**Project Number:** *TBD*

**Location:** N Hiwassee Rd from NE 36th St NE 50th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
Total Funds	\$800,000

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$0	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$648,000	\$0	\$648,000	\$0	\$648,000
Summary		\$800,000	\$0	\$800,000	\$0	\$800,000

\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Validated* **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 36th St from S May Ave to S Pennsylvania Ave

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

## Project Status Report

**Project Number:** *PC-0720*

**Location:** *N Walker Ave from NW 10th St to Robert S Kerr Ave*

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,650,000
Total Funds	\$1,650,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$33,000	\$15,000	\$18,000	\$0	\$18,000
Administration	8.0%	\$132,000	\$0	\$132,000	\$0	\$132,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,485,000				
1% for Art		\$0				
Contingency	10%	\$148,500	\$0	\$148,500		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,336,500	\$0	\$1,336,500	\$0	\$1,336,500
Summary		\$1,650,000	\$15,000	\$1,635,000	\$0	\$1,635,000

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** Preliminary Design **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 44th St from S Sara Rd to S Morgan Rd

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

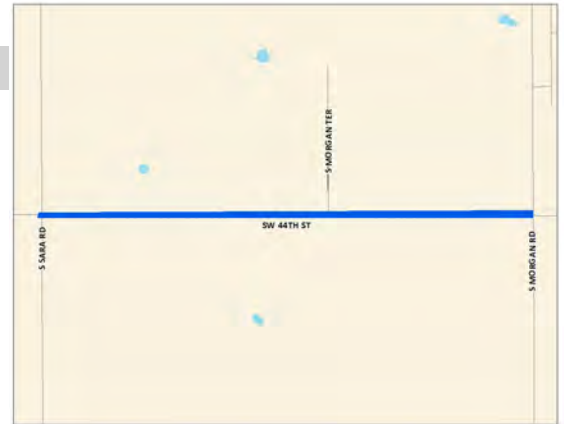
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** W Wilshire Blvd from N May Ave to Dorset Dr

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** **TBD**

**Location:** *N Rockwell Ave from NW 122nd St to Memorial Rd*

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,400,000
Total Funds	\$1,400,000

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,400,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$28,000	\$0	\$28,000	\$0	\$28,000
Administration	8%	\$112,000	\$0	\$112,000	\$0	\$112,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,260,000				
1% for Art		\$0				
Contingency	10%	\$126,000	\$0	\$126,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,134,000	\$0	\$1,134,000	\$0	\$1,134,000
Summary		\$1,400,000	\$0	\$1,400,000	\$0	\$1,400,000

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** Validated **% Complete:** 0



# Project Status Report

**Project Number:** TBD

**Location:** N Council Rd from Memorial Rd to NW 150th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$800,000
<b>Total Funds</b>	<b>\$800,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>	<b>\$0</b>	<b>\$648,000</b>
<b>Summary</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NW 36th St from N Portland Ave to N May Ave

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,800,000
<b>Total Funds</b>	<b>\$1,800,000</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$36,000	\$0	\$36,000	\$0	\$36,000
Administration	8%	\$144,000	\$0	\$144,000	\$0	\$144,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,620,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$162,000</b>	<b>\$0</b>	<b>\$162,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,458,000</b>	<b>\$0</b>	<b>\$1,458,000</b>	<b>\$0</b>	<b>\$1,458,000</b>
<b>Summary</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$1,800,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** N Broadway Ave from Dean A McGee Ave to NW 10th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW: 0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds	\$1,600,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000			
1% for Art		\$0			
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>	

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

# Residential Resurfacing Project List: April 2020

\*Highlighted rows are unfunded projects

Rank	Location	Avg. PCI	# of Work Orders	Cost of Work Orders	Lane Miles (LM)	Maintenance Cost per LM	Project Budget Estimate
1	Area bounded by S Western Ave, S Penn, SW 104th, SW 89th	41	460	\$184,695	9.6	\$19,191	\$4,794,165
2	Area bounded by N Prospect Ave, N Martin Luther King Ave, NE 50th St and NE 58th St	43	79	\$269,186	7.5	\$35,690	\$4,148,244
3	N Meridian, NW 23rd, N Portland, NW 36th	39	180	\$77,657	9.2	\$8,451	\$8,440,000
4	I-44, SW 89th, S May, SW 74th	42	181	\$75,332	6.1	\$12,320	\$2,017,800
5	Area bound by Kelley Ave, MLK, NE 36th St, and NE 50th St	46	120	\$122,001	7.5	\$16,243	\$7,760,000
6	Meridian Ave, Portland Ave, NW 36th St, NW 23rd St - NE Quadrant	40	65	\$86,496	8.9	\$9,753	\$2,695,000
7	Area bounded S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - SW quarter section	56	91	\$272,829	9.2	\$29,815	\$4,227,603
8	Area bounded by Dorothy Dr, N MacArthur Blvd, South Shore Dr and W Hefner Rd	39	39	\$73,073	6.5	\$13,697	\$2,600,000
9	Area bounded by N County Line Rd, W Hefner Rd, N Council Rd and NW 122nd St - SE quarter section	31	147	\$47,133	9.3	\$5,094	\$3,541,858
10	Area bounded by S Frisco Rd, SW 44th St, S Cemetery Rd and SW 29th St - SE quarter section	22	89	\$144,335	2.0	\$72,121	\$977,438
11	Area bounded by S Pennsylvania Ave, SW 15th St, S Western Ave and W Reno Ave - SE quarter section	22	131	\$82,540	4.6	\$17,932	\$2,476,600
12	Area bounded by S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - NE quarter section	51	102	\$112,666	8.7	\$13,009	\$2,858,066
13	Area bounded by N Portland Ave, NW 63rd St, N May Ave and W Wilshire Blvd - SE quarter section	56	121	\$276,804	9.0	\$30,637	\$4,174,203
14	Area bounded by Reno, NW 10th, Pennsylvania and N Western Ave. Phase II NE Quadrant	52	115	\$257,547	11.5	\$22,423	\$2,394,000
15	Area bound by Western, Pennsylvania, SW 44th and SW 29th St	57	138	\$363,655	13.5	\$26,919	\$11,090,000
16	Area bounded by Chelsea Chase, S Pennsylvania Ave, SW 119th St and SW 112th St	52	45	\$209,931	6.1	\$34,305	\$2,447,843
17	Area bounded by Meridian Avenue, Portland Avenue, NW 36th, NW 23rd (NW Quadrant)	52	205	\$93,799	6.3	\$14,780	\$1,450,000
18	In the area bounded by the Oklahoma River, S. Central Ave., SW 29th St., and S. Western Ave.	47	151	\$83,901	6.8	\$12,273	\$3,158,277
19	Area bounded by N Meridian Ave, Wedgewood Cir, NW 63rd St and S Lake Hefner Dr	27	49	\$15,845	0.8	\$19,132	\$331,266
20	Area bounded by S Sooner Rd, SE 89th St, S Air Depot Blvd and SE 74th St - SW quarter section	58	105	\$279,766	9.0	\$30,939	\$2,984,069
21	Area bounded by S Pennsylvania Ave, SW 89th St, S Western Ave and I-240 - NW quarter section	51	82	\$95,605	7.4	\$12,950	\$3,410,763
22	Area bounded by S Santa Fe Ave, SE 44th St, S High Ave and SE 29th St - NW quarter section	53	199	\$130,117	7.6	\$17,052	\$3,525,349
23	Area bound by S May, Pennsylvania, SW 59th and I-240	57	112	\$408,666	7.6	\$53,865	\$7,485,000
24	Area bounded by N Pennsylvania, Nichols Hills city limit, Waverly Ave and The Village city limit	54	28	\$32,569	3.3	\$9,836	\$1,529,745
25	Area bound by May, Portland, SW 29th, and SW 15th	54	175	\$97,244	7.5	\$12,983	\$8,315,000
							<b>\$98,832,289</b>

## Project Status Report

**Project Number:** *TBD*

**Location:** *Area bounded by N Prospect Ave, N Martin Luther King Ave, NE 50th St and NE 58th St*

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,148,244
Total Funds	\$4,148,244

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,148,244				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$82,965	\$0	\$82,965	\$0	\$82,965
Administration	8.0%	\$331,860	\$0	\$331,860	\$0	\$331,860
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$3,733,420				
1% for Art		\$0				
Contingency	10%	\$373,342	\$0	\$373,342		
C. Construction Costs						
Fixed Limit of Const. Cost		\$3,360,078	\$0	\$3,360,078	\$0	\$3,360,078
Summary		\$4,148,244	\$0	\$4,148,244	\$0	\$4,148,244

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Validated* **% Complete:** 0



# Project Status Report

**Project Number:** TBD

**Location:** S Morgan Rd from SW 15th St to SW 29th St

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

## Project Status Report

**Project Number:** *TBD*

**Location:** SW 119th St from S Western Ave to City Limits

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,000,000
Total Funds	\$1,000,000

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,000,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$20,000	\$0	\$20,000	\$0	\$20,000
Administration	8%	\$80,000	\$0	\$80,000	\$0	\$80,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$900,000				
1% for Art		\$0				
Contingency	10%	\$90,000	\$0	\$90,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$810,000	\$0	\$810,000	\$0	\$810,000
Summary		\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000

\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Validated* **% Complete:** 0

## Project Status Report

**Project Number:** *TBD*

**Location:** S Sooner Rd from SE 89th St to I-240 bridge

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Validated* **% Complete:** 0

# Project Status Report

**Project Number:**

**Location:** SE 29th St from S Bryant Ave to S Eastern Ave

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
Total Funds	\$1,600,000

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8.0%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		

#### C. Construction Costs

Fixed Limit of Const. Cost		\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

## Project Status Report

**Project Number:**

**Location:** SW 119th St from S Portland Ave to S May Ave

<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>
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## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				

### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8.0%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$144,000</b>	\$0	\$144,000		

### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
Summary	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b> Validated	<b>% Complete:</b>	0

# Project Status Report

**Project Number:**

**Location:** SW 89th St from S Pennsylvania Ave to S Western Ave

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,600,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8.0%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$144,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>	<b>\$0</b>	<b>\$1,296,000</b>
<b>Summary</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>PC-0908</b>
<b>Location:</b>	<b>W Reno Avenue from Council Road to Rockwell Avenue</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$1,825,000
<b>Total Funds</b>	<b>\$2,400,000</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,400,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$48,000	\$0	\$48,000	\$0	\$48,000
Administration	8.0%	\$192,000	\$0	\$192,000	\$0	\$192,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,160,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$216,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,944,000</b>	<b>\$0</b>	<b>\$1,944,000</b>	<b>\$0</b>	<b>\$1,944,000</b>
<b>Summary</b>		<b>\$2,400,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$2,400,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Preliminary Design</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** PC-0909

**Location:** W Hefner Road from Pennsylvania to Western

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$1,025,000
<b>Total Funds</b>	<b>\$1,600,000</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
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Remaining Funds	\$1,600,000
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#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8.0%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0

Remaining for Construction*	\$1,440,000
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1% for Art	\$0
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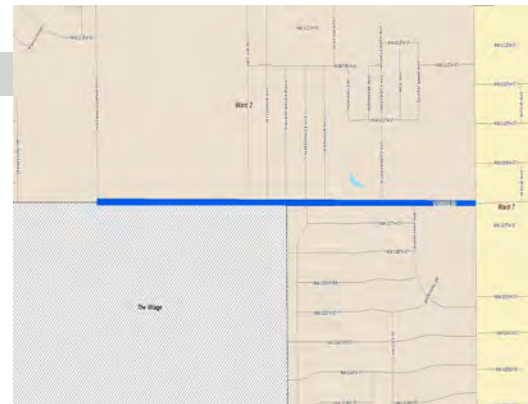
<b>Contingency</b>	10%	<b>\$144,000</b>	\$0	\$144,000
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#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,296,000</b>	\$0	\$1,296,000	\$0	\$1,296,000
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Summary	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
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\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Preliminary Design	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>PC-0910</b>
<b>Location:</b>	<b>S Rockwell Avenue from Reno Avenue to the I-40 Service Road</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$1,325,000
<b>Total Funds</b>	<b>\$1,900,000</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,900,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$38,000	\$0	\$38,000	\$0	\$38,000
Administration	8.0%	\$152,000	\$0	\$152,000	\$0	\$152,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,710,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$171,000</b>	<b>\$0</b>	<b>\$171,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$1,539,000</b>	<b>\$0</b>	<b>\$1,539,000</b>	<b>\$0</b>	<b>\$1,539,000</b>
<b>Summary</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$1,900,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Preliminary Design	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>PC-0911</b>
<b>Location:</b>	<b>SE 74th Street from Santa Fe Avenue to Shields Boulevard</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$1,225,000
Total Funds	\$1,800,000

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,800,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$36,000	\$0	\$36,000	\$0	\$36,000
Administration	8.0%	\$144,000	\$0	\$144,000	\$0	\$144,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,620,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$162,000</b>	\$0	\$162,000		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,458,000</b>	\$0	\$1,458,000	\$0	\$1,458,000
Summary		\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Preliminary Design	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>PC-0912</b>
<b>Location:</b>	<b>South Pennsylvania Avenue from SW 59th Street to SW 44th Street</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$1,425,000
<b>Total Funds</b>	<b>\$2,000,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,000,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$40,000	\$0	\$40,000	\$0	\$40,000
Administration	8.0%	\$160,000	\$0	\$160,000	\$0	\$160,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,800,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,620,000</b>	<b>\$0</b>	<b>\$1,620,000</b>	<b>\$0</b>	<b>\$1,620,000</b>
<b>Summary</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<i>Preliminary Design</i>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

**Project Number:** PC-0913

**Location:** SW 15th Street from Grand Boulevard to Portland Avenue

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$525,000
<b>Total Funds</b>	<b>\$1,100,000</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW: 0% \$0 \$0 \$0 \$0 \$0

Remaining Funds \$1,100,000

#### B. Soft Costs

A&E 0% \$0 \$0 \$0 \$0 \$0  
 Testing 2.0% \$22,000 \$0 \$22,000 \$0 \$22,000  
 Administration 8.0% \$88,000 \$0 \$88,000 \$0 \$88,000  
 Utility Easements 0% \$0 \$0 \$0 \$0 \$0

Remaining for Construction\* \$990,000

1% for Art \$0

**Contingency 10% \$99,000 \$0 \$99,000**

#### C. Construction Costs

**Fixed Limit of Const. Cost \$891,000 \$0 \$891,000 \$0 \$891,000**

Summary \$1,100,000 \$0 \$1,100,000 \$0 \$1,100,000

*\*Amount not in summary total*



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Preliminary Design

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>PC-0914</b>
<b>Location:</b>	<b>East Wilshire Boulevard from Broadway Extension to Kelley Avenue</b>
<b>Description:</b>	<b>2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$725,000
<b>Total Funds</b>	<b>\$1,300,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,300,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$26,000	\$0	\$26,000	\$0	\$26,000
Administration	8.0%	\$104,000	\$0	\$104,000	\$0	\$104,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,170,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$117,000</b>	<b>\$0</b>	<b>\$117,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>
<b>Summary</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Preliminary Design	<b>% Complete:</b>	0

## Project Status Report

**Project Number:** *PC-0915*

**Location:** NW 150th Street from Pennsylvania Avenue to Western Avenue

**Description:** 2017 Sales Tax Resurfacing Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Sales Tax	\$575,000
Other Funds	\$925,000
Total Funds	\$1,500,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,500,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$30,000	\$0	\$30,000	\$0	\$30,000
Administration	8.0%	\$120,000	\$0	\$120,000	\$0	\$120,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,350,000				
1% for Art		\$0				
Contingency	10%	\$135,000	\$0	\$135,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,215,000	\$0	\$1,215,000	\$0	\$1,215,000
Summary		\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000

\*Amount not in summary total

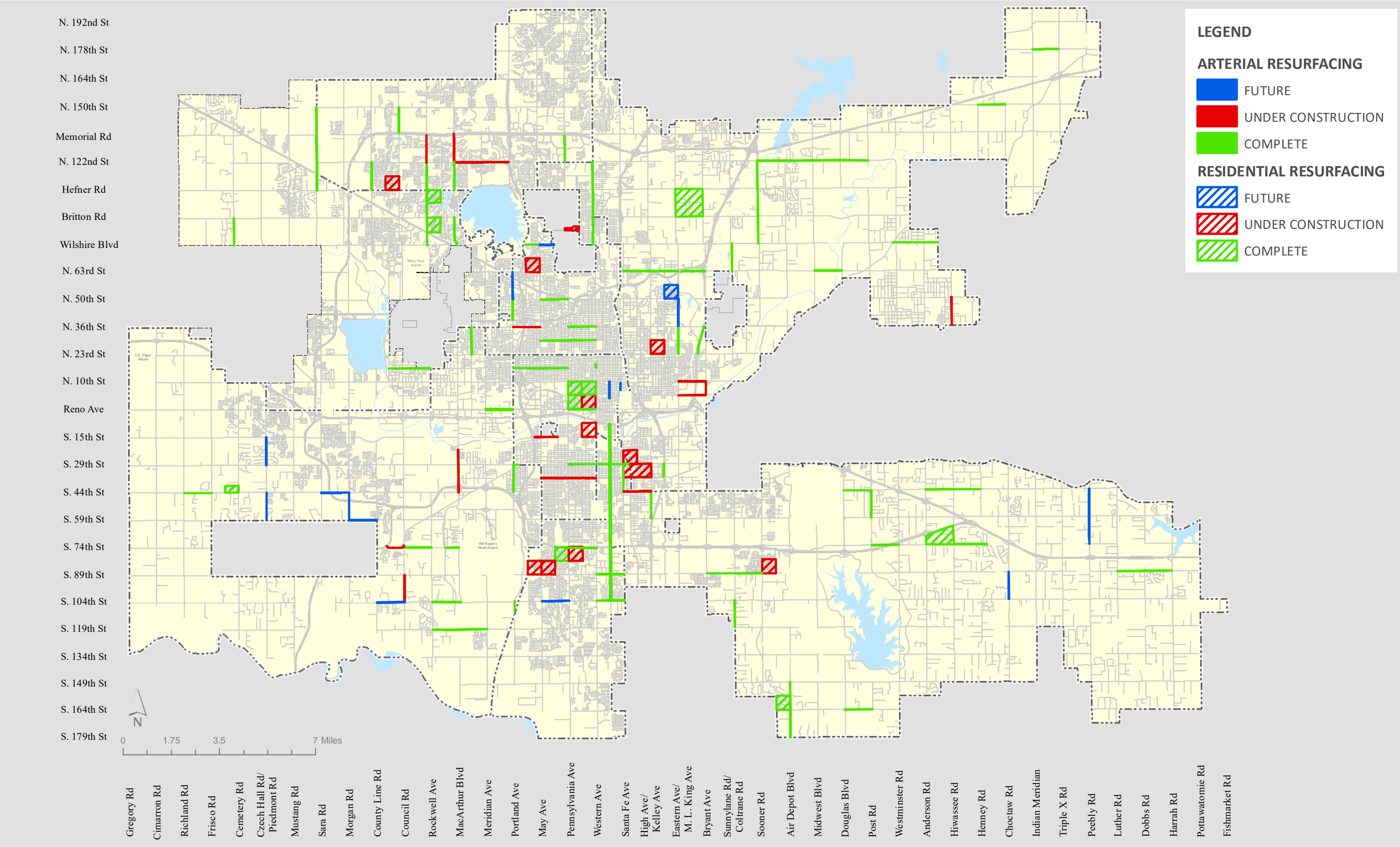
## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** Preliminary Design **% Complete:** 0

# SALES TAX RESURFACING PROJECT STATUS



# Project Status Report

<b>Project Number:</b>	<b>PC-0651</b>
<b>Location:</b>	<b>Walker Avenue from south side of I-40 to SW 104th</b>
<b>Description:</b>	<b>Proposition 1 - C28, C36, C38, C69, D65 Arterial Resurfacing / 2017 Sales Tax</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$7,420,000
<b>Total Funds</b>	<b>\$7,420,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$617,600	\$0	\$617,600	\$0	\$617,600
Remaining Funds		\$6,802,400				

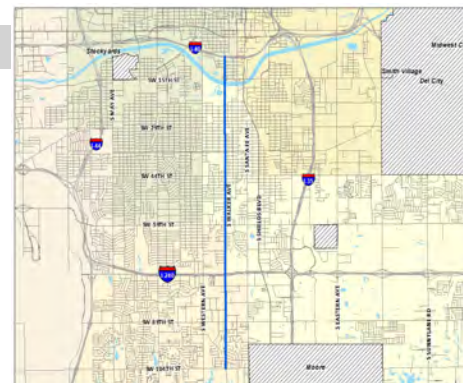
#### B. Soft Costs

A&E	10%	\$680,240	\$0	\$680,240	\$0	\$680,240
Testing	1%	\$68,024	\$71,126	(\$3,102)	\$0	(\$3,102)
Administration	2%	\$136,048	\$0	\$136,048	\$0	\$136,048
Utility Easements	4%	\$272,096	\$0	\$272,096	\$0	\$272,096
Remaining for Construction*		\$5,645,992				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$564,599</b>	<b>\$0</b>	<b>\$564,599</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$5,081,393</b>	<b>\$6,741,282</b>	<b>(\$1,659,889)</b>	<b>\$0</b>	<b>(\$1,659,889)</b>
Summary		\$7,420,000	\$6,812,408	\$607,592	\$0	\$607,592

\*Amount not in summary total



## Project Details

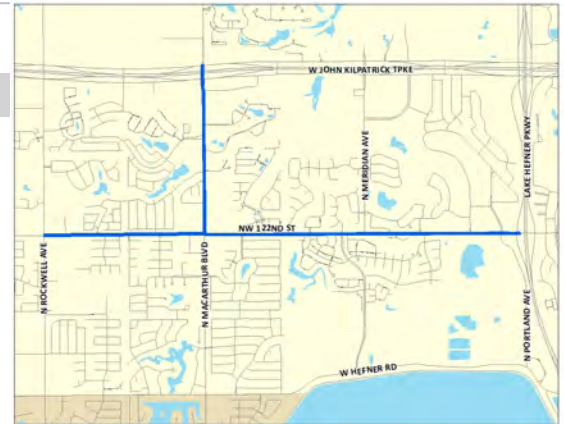
<b>Design Start Date:</b>		<b>Engineer:</b>	City Engineer
<b>Construction Start Date:</b>	6/18/2019	<b>Contractor:</b>	T. J. Campbell Construction Co.
<b>Status:</b>	Maintenance Bond	<b>% Complete:</b>	100%

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 122nd Street from North Rockwell Avenue to North Portland Avenue, and North MacArthur Boulevard from NW 122nd Street to West Memorial Road</b>
<b>Description:</b>	<b>Proposition 1 - C24, C70, C111 D84 Arterial Resurfacing / 2017 Sales Tax Resurfacing Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$1,500,000
Other Funds	\$4,500,000
<b>Total Funds</b>	<b>\$6,000,000</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$6,000,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$120,000	\$41,311	\$78,689	\$0	\$120,000
Administration	8%	\$480,000	\$0	\$480,000	\$0	\$480,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$5,400,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$540,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$4,860,000</b>	<b>\$0</b>	<b>\$4,860,000</b>	<b>\$0</b>	<b>\$4,860,000</b>
Summary		\$6,000,000	\$41,311	\$5,958,689	\$0	\$5,958,689

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Preliminary Design</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>PC-0574</b>
<b>Location:</b>	<b>Corridor on S Peebly Rd from SE 89th to SE 44th, and SE 44th from Peebly Rd to Turnpike</b>
<b>Description:</b>	<b>Proposition 1 - D107 / 2017 Sales Tax</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,050,000
<b>Total Funds</b>	<b>\$1,050,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,050,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$21,000	\$11,000	\$10,000	\$0	\$10,000
Administration	8%	\$84,000	\$0	\$84,000	\$0	\$84,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$945,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$94,500</b>	<b>\$0</b>	<b>\$206,504</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$850,500</b>	<b>\$0</b>	<b>\$850,500</b>	<b>\$0</b>	<b>\$850,500</b>
Summary		\$1,050,000	\$11,000	\$1,039,000	\$0	\$1,039,000

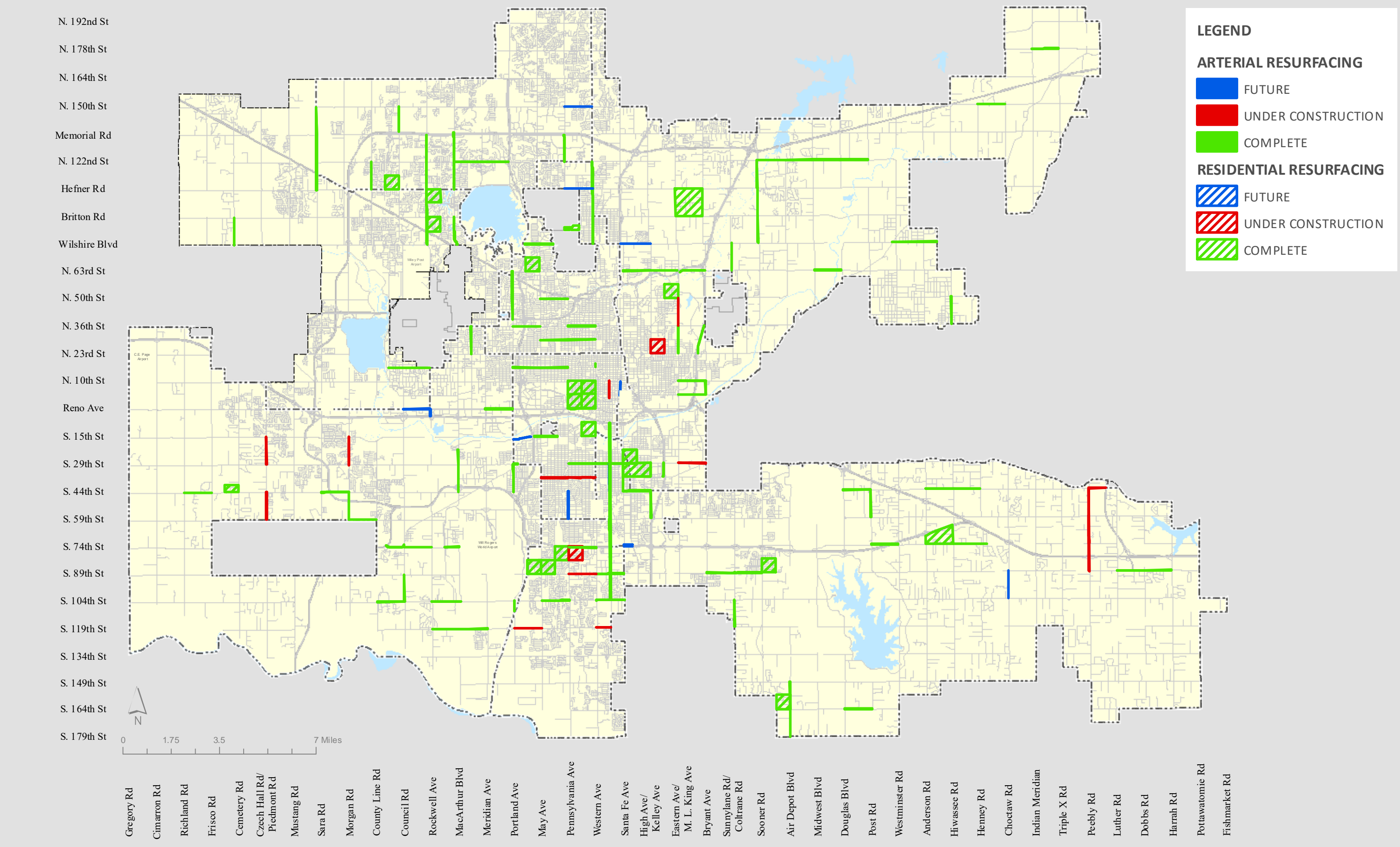
\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Preliminary Design	<b>% Complete:</b>	0

# SALES TAX RESURFACING PROJECT STATUS



## Street Enhancement Priorities Method Summary

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# STREET ENHANCEMENT PROJECT PRIORITIZATION METHOD SUMMARY

Street enhancement projects include a varied mix of improvements to street segments for pedestrian, transit, automobile, and bicycle users. Examples include: crosswalks and pedestrian related signals, signal improvements, access management, bus stop related improvements, lighting, landscaping, and other amenities.

## Step 1. Identify Projects

A list of potential projects was compiled from the following sources:

- Planning Department plans, studies and initiatives, including the citywide comprehensive plan, area plans, bicycle-pedestrian master plan, neighborhood and commercial district programs;
- Staff analysis of needs and opportunities; and
- Recommendations from organizations, district groups, and individuals in the community.

## Step 2: Evaluate Impact

Potential projects are evaluated using six criteria to help prioritize projects that would serve the greatest number of people and have the greatest impact on the community. The criteria are assigned weights based on the relative importance of each, as follows.

Criteria	Description	Weight
1. Current visitation, population, and employment	How many people live, work and travel along the corridor	30%
2. Revitalization and Economic Development	If the project is within an area with City programs, policies, or plans related to revitalization or economic development, including areas identified in the comprehensive plan, Commercial District Revitalization Program corridors, Neighborhood Revitalization Strategy Area, and areas with potential for catalytic impact	30%
3. Responsive population	If the project is in an area where people are more likely to utilize sidewalks, bike facilities and/or transit because of economic, physical, age-related, or other circumstances (e.g. children, seniors, lower income populations, etc.)	10%
4. Expected future population & employment	Areas where population and employment growth are projected	10%
5. Connectivity	If the project will provide improved connectivity to schools, parks, bus stops, existing sidewalk network, and walking supportive land use mixes, as identified in the bicycle and pedestrian master plan, bikewalk	10%
6. Safety	Assessment of opportunity to decrease incidences of collisions and pedestrian-vehicle conflicts, as well as improve relative sense of safety measured by overall crime	10%

## Step 3. Prioritization

All projects are entered into a Geographic Information System (GIS) and database. Projects are ranked according to how well they meet the impact criteria described above.

Street Enhancements

- Project List
  - Budget Worksheets
  - Location Map
-

# Sales Tax Projects - Street Enhancements

Project Category Budget: \$24,000,000

Rank	Location	Description	Estimate	Running Total
1	"Paseo" Area between NW 30th and NW 27th St, between Harvey and Shartel	Resurfacing, Sidewalk, Lighting, Access & Safety Improvements, & Pedestrian Safety Improvements at Intersections	\$4,000,000	\$4,000,000
2	Intersection of NW 10th & Vermont	New signal, crosswalk	\$730,250	\$4,730,250
3	NE 23rd St. from Kelley to Miramar/Katy Trail	Resurfacing, Sidewalk, & Pedestrian Safety Improvements at Intersections	\$1,000,000	\$5,730,250
4	"Plaza" Area along NW 16th St from Blackwelder to between Indiana and Kentucky	Lighting, Sidewalk & Bike Lanes	\$680,000	\$6,410,250
5	Portland Ave. from NW 23rd to NW 36th	Access & Safety Improvements, Sidewalk, Lighting	\$3,937,000	\$10,347,250
6	Area bounded by NW 39th and NW 40th Street, Pennsylvania and Youngs	Resurfacing, Sidewalk, Lighting, Bike Lanes, Access & Safety Improvements, & Pedestrian Safety Improvements at Intersections	\$2,500,000	\$12,847,250
7	"Stockyards" Area bounded by the Oklahoma River to SW 15th from the Stockyards-OKC City limit boundary to Penn	Resurfacing, Sidewalk, Lighting, Bike Lanes, & Intersection Signals	\$3,500,000	\$16,347,250
8	Walker Avenue from NW 23rd to NW 36th Streets	Resurfacing, Sidewalk, Lighting, Bike Lanes, & Intersection Signals	\$3,000,000	\$19,347,250

**8 projects - \$19.4M**

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>"Paseo" Area between NW 30th and NW 27th St, between Harvey and Shartel</b>
<b>Description:</b>	<b>Sales Tax Project: Street Enhancement</b>

## Project Budget Summary

<b>1. Project Funding</b>		<b>Budget</b>				
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds		\$0				
Other Funds		\$4,000,000				
Total Funds		\$4,000,000				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$200,000	\$0	\$200,000	\$0	\$200,000
Remaining Funds		\$3,800,000				
<b>B. Soft Costs</b>						
A&E	10%	\$380,000	\$0	\$380,000	\$0	\$380,000
Testing	2%	\$76,000	\$0	\$76,000	\$0	\$76,000
Administration	5%	\$190,000	\$0	\$190,000	\$0	\$190,000
Utility Easements	4%	\$152,000	\$0	\$152,000	\$0	\$152,000
Remaining for Construction*		\$3,002,000				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$300,200</b>	\$0	\$300,200		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,701,800</b>	\$0	\$2,701,800	\$0	\$2,701,800
Summary		\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** Intersection of NW 10th & Vermont

**Description:** Sales Tax Project: Street Enhancements

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$730,250
<b>Total Funds</b>	<b>\$730,250</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$36,513	\$0	\$36,513	\$0	\$36,513
Remaining Funds		\$693,738				

#### B. Soft Costs

A&E	10%	\$69,374	\$0	\$69,374	\$0	\$69,374
Testing	2%	\$13,875	\$0	\$13,875	\$0	\$13,875
Administration	5%	\$34,687	\$0	\$34,687	\$0	\$34,687
Utility Easements	4%	\$27,750	\$0	\$27,750	\$0	\$27,750
Remaining for Construction*		\$548,053				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$54,805</b>	<b>\$0</b>	<b>\$54,805</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$493,247</b>	<b>\$0</b>	<b>\$493,247</b>	<b>\$0</b>	<b>\$493,247</b>
<b>Summary</b>		<b>\$730,250</b>	<b>\$0</b>	<b>\$730,250</b>	<b>\$0</b>	<b>\$730,250</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NE 23rd St. from Kelley to Miramar/Katy Trail

**Description:** Sales Tax Project: Street Enhancements

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,000,000
<b>Total Funds</b>	<b>\$1,000,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$50,000	\$0	\$50,000	\$0	\$50,000
Remaining Funds		\$950,000				

#### B. Soft Costs

A&E	10%	\$95,000	\$0	\$95,000	\$0	\$95,000
Testing	2%	\$19,000	\$0	\$19,000	\$0	\$19,000
Administration	5%	\$47,500	\$0	\$47,500	\$0	\$47,500
Utility Easements	4%	\$38,000	\$0	\$38,000	\$0	\$38,000
Remaining for Construction*		\$750,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$75,050</b>	<b>\$0</b>	<b>\$75,050</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$675,450</b>	<b>\$0</b>	<b>\$675,450</b>	<b>\$0</b>	<b>\$675,450</b>
<b>Summary</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Validated **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>"Plaza" Area along NW 16th St from Blackwelder to between Indiana and Kentucky</b>
<b>Description:</b>	<b>Sales Tax Project: Street Enhancements</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$680,000
<b>Total Funds</b>	<b>\$680,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$34,000	\$0	\$34,000	\$0	\$34,000
Remaining Funds		\$646,000				
<b>B. Soft Costs</b>						
A&E	10%	\$64,600	\$0	\$64,600	\$0	\$64,600
Testing	2%	\$12,920	\$0	\$12,920	\$0	\$12,920
Administration	5%	\$32,300	\$0	\$32,300	\$0	\$32,300
Utility Easements	4%	\$25,840	\$0	\$25,840	\$0	\$25,840
Remaining for Construction*		\$510,340				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$51,034</b>	<b>\$0</b>	<b>\$51,034</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$459,306</b>	<b>\$0</b>	<b>\$459,306</b>	<b>\$0</b>	<b>\$459,306</b>
<b>Summary</b>		<b>\$680,000</b>	<b>\$0</b>	<b>\$680,000</b>	<b>\$0</b>	<b>\$680,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Validated</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** Portland Ave. from NW 23rd to NW 36th St

**Description:** Sales Tax Project: Street Enhancements

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,937,000
<b>Total Funds</b>	<b>\$3,937,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$196,850	\$0	\$196,850	\$0	\$196,850
Remaining Funds		\$3,740,150				

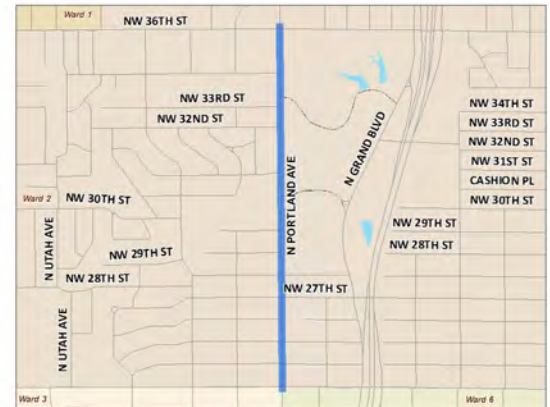
#### B. Soft Costs

A&E	10%	\$374,015	\$0	\$374,015	\$0	\$374,015
Testing	2%	\$74,803	\$0	\$74,803	\$0	\$74,803
Administration	5%	\$187,008	\$0	\$187,008	\$0	\$187,008
Utility Easements	4%	\$149,606	\$0	\$149,606	\$0	\$149,606
Remaining for Construction*		\$2,954,719				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$295,472</b>	<b>\$0</b>	<b>\$295,472</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$2,659,247</b>	<b>\$0</b>	<b>\$2,659,247</b>	<b>\$0</b>	<b>\$2,659,247</b>
Summary		\$3,937,000	\$0	\$3,937,000	\$0	\$3,937,000

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Area bounded by NW 39th and NW 40th Street, Pennsylvania and Youngs Blvd</b>
<b>Description:</b>	<b>Sales Tax Project: Street Enhancements</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,500,000
<b>Total Funds</b>	<b>\$2,500,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$125,000	\$0	\$125,000	\$0	\$125,000
Remaining Funds		\$2,375,000				

#### B. Soft Costs

A&E	10%	\$237,500	\$0	\$237,500	\$0	\$237,500
Testing	2%	\$47,500	\$0	\$47,500	\$0	\$47,500
Administration	5%	\$118,750	\$0	\$118,750	\$0	\$118,750
Utility Easements	4%	\$95,000	\$0	\$95,000	\$0	\$95,000
Remaining for Construction*		\$1,876,250				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$187,625</b>	<b>\$0</b>	<b>\$187,625</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,688,625</b>	<b>\$0</b>	<b>\$1,688,625</b>	<b>\$0</b>	<b>\$1,688,625</b>
Summary		\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Validated</b>	<b>% Complete:</b>	<b>0</b>

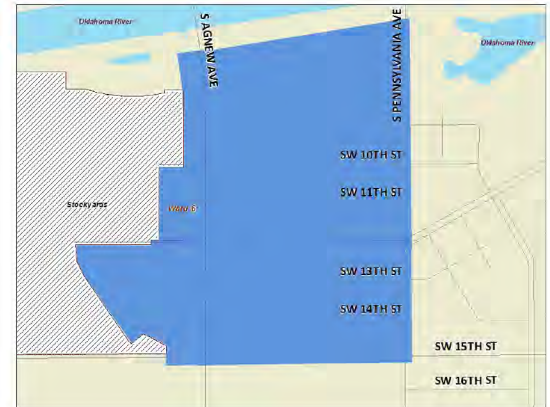
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>"Stockyards" Area bounded by the Oklahoma River to SW 15th from the Stockyards-OKC City limit boundary to Pennsylvania Ave</b>
<b>Description:</b>	<b>Sales Tax Project: Street Enhancements</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,500,000
<b>Total Funds</b>	<b>\$3,500,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$175,000	\$0	\$175,000	\$0	\$175,000
Remaining Funds		\$3,325,000				
<b>B. Soft Costs</b>						
A&E	10%	\$332,500	\$0	\$332,500	\$0	\$332,500
Testing	2%	\$66,500	\$0	\$66,500	\$0	\$66,500
Administration	5%	\$166,250	\$0	\$166,250	\$0	\$166,250
Utility Easements	4%	\$133,000	\$0	\$133,000	\$0	\$133,000
Remaining for Construction*		\$2,626,750				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$262,675</b>	<b>\$0</b>	<b>\$262,675</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,364,075</b>	<b>\$0</b>	<b>\$2,364,075</b>	<b>\$0</b>	<b>\$2,364,075</b>
<b>Summary</b>		<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Validated

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Walker Avenue from NW 23rd to NW 36th Street</b>
<b>Description:</b>	<b>Sales Tax Project: Street Enhancements</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,000,000
<b>Total Funds</b>	<b>\$3,000,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$150,000	\$0	\$150,000	\$0	\$150,000
Remaining Funds		\$2,850,000				

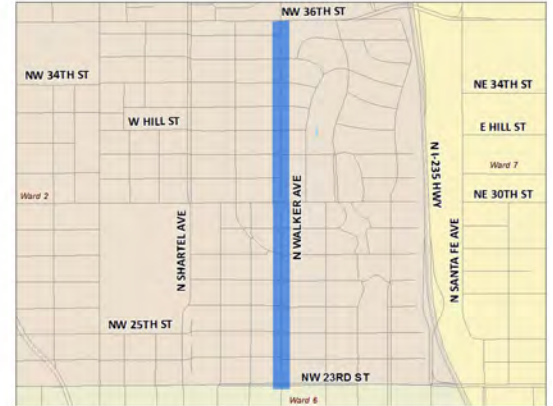
#### B. Soft Costs

A&E	10%	\$285,000	\$0	\$285,000	\$0	\$285,000
Testing	2%	\$57,000	\$0	\$57,000	\$0	\$57,000
Administration	5%	\$142,500	\$0	\$142,500	\$0	\$142,500
Utility Easements	4%	\$114,000	\$0	\$114,000	\$0	\$114,000
Remaining for Construction*		\$2,251,500				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$225,150</b>	<b>\$0</b>	<b>\$225,150</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$2,026,350</b>	<b>\$0</b>	<b>\$2,026,350</b>	<b>\$0</b>	<b>\$2,026,350</b>
Summary		\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Validated</b>	<b>% Complete:</b>	<b>0</b>

# Sales Tax Projects - Street Enhancements

Project Category Budget: \$24,000,000

Rank	Location	Description	Estimate
9	Meridian Ave. from NW 16th to NW 26th	Safety & Intersection Improvements, Sidewalk, Lighting	\$1,079,500
10	"Auto Alley" Area along N. Broadway Ave. from NW 4th St. to W Park Pl.	Pedestrian Safety Improvements at Intersections and throughout the corridor, Trees and landscaping, Lighting, Access & Safety Improvements, resurfacing & restriping	\$2,000,000
11	NW 10th from Rockwell to Council	Safety Improvements, Sidewalk, Lighting	\$889,000
<b>Total</b>			<b>\$3,968,500</b>

# Project Status Report

**Project Number:**

**Location:** Meridian Ave from NW 16th St to NW 26th St

**Description:** Sales Tax Project: Street Enhancements

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,079,500
<b>Total Funds</b>	<b>\$1,079,500</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$53,975	\$0	\$53,975	\$0	\$53,975
Remaining Funds		\$1,025,525				

#### B. Soft Costs

A&E	10%	\$102,553	\$0	\$102,553	\$0	\$102,553
Testing	2%	\$20,511	\$0	\$20,511	\$0	\$20,511
Administration	5%	\$51,276	\$0	\$51,276	\$0	\$51,276
Utility Easements	4%	\$41,021	\$0	\$41,021	\$0	\$41,021
Remaining for Construction*		\$810,165				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$81,016</b>	<b>\$0</b>	<b>\$81,016</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$729,148</b>	<b>\$0</b>	<b>\$729,148</b>	<b>\$0</b>	<b>\$729,148</b>
Summary		\$1,079,500	\$0	\$1,079,500	\$0	\$1,079,500

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

# Project Status Report

**Project Number:**

**Location:** "Auto Alley" Area along N Broadway Ave from NW 4th St to W Park Pl

**Description:** Sales Tax Project: Street Enhancements

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,000,000
<b>Total Funds</b>	<b>\$2,000,000</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$100,000	\$0	\$100,000	\$0	\$100,000
Remaining Funds		\$1,900,000				

#### B. Soft Costs

A&E	10%	\$190,000	\$0	\$190,000	\$0	\$190,000
Testing	2%	\$38,000	\$0	\$38,000	\$0	\$38,000
Administration	5%	\$95,000	\$0	\$95,000	\$0	\$95,000
Utility Easements	4%	\$76,000	\$0	\$76,000	\$0	\$76,000
Remaining for Construction*		\$1,501,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$150,100</b>	<b>\$0</b>	<b>\$150,100</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,350,900</b>	<b>\$0</b>	<b>\$1,350,900</b>	<b>\$0</b>	<b>\$1,350,900</b>
Summary		\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

## Project Status Report

**Project Number:** \_\_\_\_\_

**Location:** NW 10th St from Rockwell Ave to Council Rdl

**Description:** *Sales Tax Project: Street Enhancements*

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$889,000
Total Funds	\$889,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$44,450	\$0	\$44,450	\$0	\$44,450
Remaining Funds		\$844,550				
B. Soft Costs						
A&E	10%	\$84,455	\$0	\$84,455	\$0	\$84,455
Testing	2%	\$16,891	\$0	\$16,891	\$0	\$16,891
Administration	5%	\$42,228	\$0	\$42,228	\$0	\$42,228
Utility Easements	4%	\$33,782	\$0	\$33,782	\$0	\$33,782
Remaining for Construction*		\$667,195				
1% for Art		\$0				
Contingency	10%	\$66,719	\$0	\$66,719		
C. Construction Costs						
Fixed Limit of Const. Cost		\$600,475	\$0	\$600,475	\$0	\$600,475
Summary		\$889,000	\$0	\$889,000	\$0	\$889,000

\*Amount not in summary total

## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** Validated **% Complete:** 0

# Project Status Report

**Project Number:**

**Location:** N Britton Rd from Western Ave to Shartel Ave

**Description:** Sales Tax Project: Street Enhancements

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,400,000
<b>Total Funds</b>	<b>\$2,400,000</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$120,000	\$0	\$120,000	\$0	\$120,000
Remaining Funds		\$2,280,000				

#### B. Soft Costs

A&E	10%	\$228,000	\$0	\$228,000	\$0	\$228,000
Testing	2.0%	\$45,600	\$0	\$45,600	\$0	\$45,600
Administration	5.0%	\$114,000	\$0	\$114,000	\$0	\$114,000
Utility Easements	4%	\$91,200	\$0	\$91,200	\$0	\$91,200
Remaining for Construction*		\$1,801,200				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$180,120</b>	<b>\$0</b>	<b>\$180,120</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,621,080</b>	<b>\$0</b>	<b>\$1,621,080</b>	<b>\$0</b>	<b>\$1,621,080</b>
Summary		\$2,400,000	\$0	\$2,400,000	\$0	\$2,400,000

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

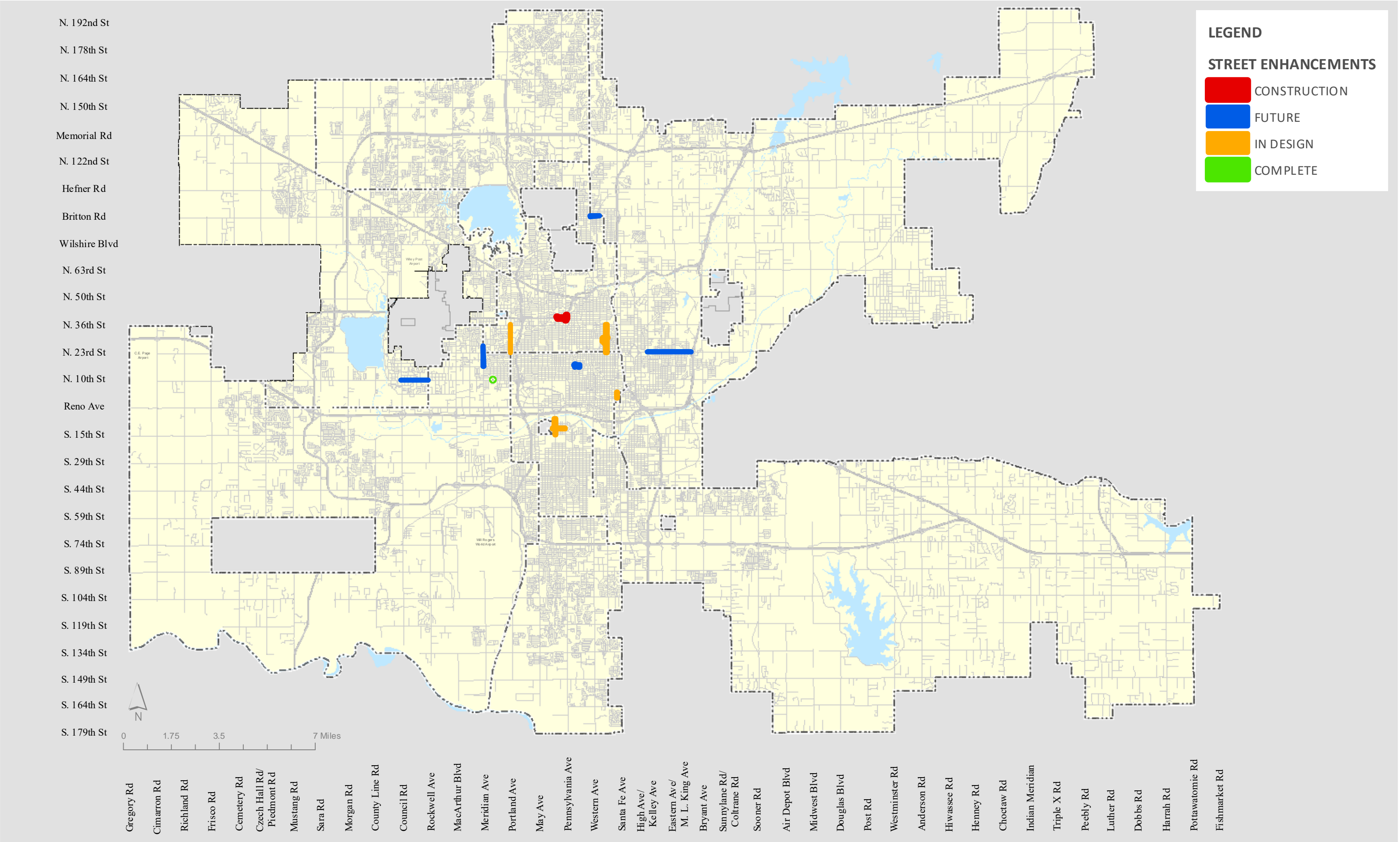
**Construction Start Date:**

**Contractor:**

**Status:** Validated

**% Complete:** 0

# SALES TAX STREET ENHANCEMENT PROJECT STATUS







# SIDEWALK NETWORK

## PRIORITIZATION METHOD SUMMARY

bikewalk**okc**, the City's bicycle-pedestrian master plan, serves as a long-range guide to implement a safe and connected active transportation system. This plan was developed in collaboration with user groups, stakeholders, City staff, and the public, paired with extensive research, study/data analysis and best practices. The plan identifies 82 unfunded projects, grouped by priority.

Due to the nature of pedestrian activity, which differs from automobile and bicycles in that pedestrians travel shorter distances, are more limited by fatigue, and benefit more greatly from a high density of land uses, the approach for project prioritization differs from the bicycle network and the trails and greenways projects. bikewalk**okc** calls for the funding for sidewalks to be distributed in five ways:

1. Pedestrian Priority Areas
2. Access to Schools
3. Access to Public Transit
4. Access to Parks
5. Downtown

Each of these components contributes to the completion of the broader pedestrian plan in bikewalk**okc**, and each has their own prioritization strategy.

### Pedestrian Priority Areas

The strategy for identifying Pedestrian Priority Areas was based on criteria that looked at existing infrastructure, land uses that generate pedestrian activity, as well as the residents of Oklahoma City that are most likely to benefit from a walkable built environment. Those criteria were grouped as follows:

Criteria Group	Description	Weight
1. Design and Safety	This criteria group looked at what infrastructure currently exists (sidewalks, buffers, # of driveway cuts, signalization, crosswalks, ADA ramps), as well as what safety concerns exist (Roadway speed, # of travel lanes, collision history). Areas with a low amount of existing infrastructure and high rate of safety concerns were prioritized more highly.	25%
2. Density	This criteria group looked at where people currently live, work, and play. The criteria for this group include population density, employment density, and activity density.	12.5%
3. Demand Generation	This criteria group looked at the density of land uses that are likely to generate pedestrian activity. That includes the following: schools, parks, transit stops, trails, supermarkets/grocery stores, healthcare facilities, government facilities, and multi-family residential.	37.5%
4. Demographics	This criteria group identified the responsive populations for sidewalk improvements as directed in plan <b>okc</b> . This includes: households without access to an automobile, households in poverty, residents with disabilities, and the elderly/young.	25%

These groups were then put into a formula to generate scores to identify the highest priority areas in Oklahoma City for pedestrian improvements. This led to the selection of 10 distinct areas, all of which demonstrated a great need due to their lack of existing infrastructure, the relative density of people and places to walk to, and the relatively high rates of demographic characteristics that are indicative of a greater need for pedestrian facilities.

Within each Pedestrian Priority Area, the strategy for sidewalk improvements is a two-phase approach that seeks to build infrastructure along the major corridors in each area first – these are the areas that are presently commercial corridors, transit corridors, etc. – and then in phase 2 to connect the surrounding neighborhoods to these phase 1 improvement.

All sidewalk projects in phase 1, regardless of the PPA, are considered to be an equal priority. Likewise, phase 2 sidewalk projects, regardless of the PPA, are considered to be equal priority to all phase 2 sidewalk projects. This means that decision-makers must choose which projects go next from the list of phase 1 and phase 2 projects. It is recommended that all phase 1 sidewalk projects be completed before moving on to phase 2. Considerations such as geographic distribution and equitability can therefore be worked out politically by committees.

### **Access to Schools**

The prioritization process for access to schools began by excluding all of the schools already captured in the Pedestrian Priority Areas, as the sidewalk plans for each PPA prioritized access to and from schools already. At the time of the plan there were 206 schools within the Oklahoma City city limits, so a strategy was identified to rank the schools based on potential impact. The approach is as follows:

**Process 1:** Identify the number of residents that live within a walkable distance of each school.

- Analysis was conducted to determine the number of residents with 3 buffer distances of ¼-mile, ½-mile, and 1 mile.
- With each of the schools ranked at each buffer distance, the average ranking of each school was calculated to determine which schools have the greatest numbers of residents within walkable distances.

$$((1.5 \times 1\text{-mile rank}) + (1.25 \times \frac{1}{2}\text{-mile rank}) + (1 \times \frac{1}{4}\text{-mile rank}))/3$$

**Process 2:** Prioritize school types that have a higher likelihood of students walking to school.

- Public schools, which have defined catchment areas were identified as the highest priority
  - o Public elementary and middle schools were ranked the highest priority due to the students not having other means of transportation.
  - o Public high schools were ranked a lower priority due to the increased likelihood of students having automobiles.

- Private schools, charter schools, and magnet schools were identified as the next highest priority, as they do not have defined catchment areas, and students from well beyond a walkable distance can attend the schools.
  - o Again, elementary and middle schools were prioritized over high schools due to the likelihood of having alternative ways of arriving at the school.
- Colleges and vocational technical schools were rated the lowest priority for pedestrian access, as most are predominantly commuter-driven.

## Access to Parks

The prioritization strategy for increasing access to parks mirrors the methodology used to prioritize improvements to increase access to schools. All parks that fall within the Pedestrian Priority Areas were removed from the analysis, as the sidewalk plans for each PPA prioritize access to and from parks already. At the time of the plan there were 155 parks within Oklahoma City city limits. The approach for prioritization is as follows:

**Process:** Identify the number of residents that live within a walkable distance of each park.

- Analysis was conducted to determine the number of residents with 3 buffer distances of ¼-mile, ½-mile, and 1 mile.
- With each of the parks ranked at each buffer distance, the average ranking of each park was calculated to determine which schools have the greatest numbers of residents within walkable distances.

$$((1.5 \times 1\text{-mile rank}) + (1.25 \times \frac{1}{2}\text{-mile rank}) + (1 \times \frac{1}{4}\text{-mile rank}))/3$$

## Access to Transit

For transit access, criteria were agreed upon between Planning staff and Embark staff, which allowed for each of the 1,329 bus stops (excluding downtown transit center) to be ranked against each other. The criteria are as follows:

Criteria	Description	Weighting
Boarding and Alighting	This is the number of transit riders that get on or off the bus at a given bus stop.	9.09%
Proximity to supermarkets/grocery stores	Access to daily needs.	9.09%
Proximity to healthcare facilities	Access to daily needs.	9.09%
Proximity to parks	Access to daily needs.	9.09%
Proximity to trails	Access to daily needs.	9.09%
Proximity to schools and colleges	Access to daily needs.	9.09%
Proximity to government facilities	Access to daily needs.	9.09%

Proximity to multi-family housing	Greater numbers of residents, often lower income, in a concentrated location.	9.09%
Population density	The amount of residents per unit area.	9.09%
Employment density	The amount of jobs per unit area.	9.09%
Activity Density	The amount of “activity” (population, employment, and recreation) per unit area.	9.09%

As bus stops usually come in groups (on multiple corners of the same intersection) rather than rank each one beside each other, staff honed in on areas of the transit service area where the average scores were the highest. This resulted in a list of 20 priority transit locations, agreed upon by Embark staff. These are ranked similarly to “access to schools” and “access to parks” and it is up to the discretion of the committee to determine which ones go first; whether that is to rely on staff choosing, or to meet with constituents, or to deliberate internally.

## **Downtown**

Downtown sidewalk improvements are necessary to close gaps in the network, improve ADA accessibility, and help stimulate growth in the area. Some areas of downtown are likely to be developed privately in the short-term, and will construct sidewalks as a part of that development; therefore, it is more important for public dollars to be spent in areas of the downtown that are less likely to develop, that serve populations that have the greatest need for pedestrian infrastructure. Additionally, it is a priority to support the implementation of the streetcar system by ensuring pedestrian connectivity to and from streetcar stops.

**Step 1:** Identify all streets in downtown that have sidewalks missing or sidewalks that are inaccessible for one reason or another.

**Step 2:** Organize those streets into lists of streets that lack sidewalks on both sides, lack sidewalks on one side, and have sidewalks on both sides. These groups are prioritized with streets with both sides lacking sidewalks being the highest priority.

**Step 3:** Identify key locations in downtown that are unlikely to develop on their own, as well as where gaps exist in and around the streetcar alignment.

- Key locations: Emerson Middle School, St. Anthony’s Hospital, and the City Rescue Mission

**Step 4:** Select the highest priority street segments for improvements around the key locations.

## **Geographic Distribution**

The preceding categories were then balanced by geographic distribution by request of the Community and Neighborhood Enhancement Advisory Board.

#### Sidewalks

- Project List
  - Budget Worksheets
  - Location Map
-

# Sales Tax Projects - Downtown Sidewalks

Project Category Budget: \$1,200,000

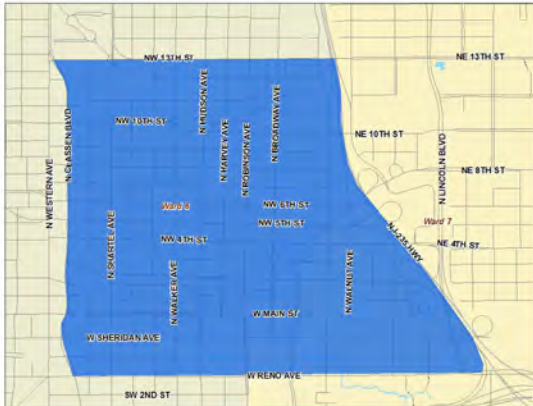
Rank	Location	PPA Name	Project Length (ft)	Estimate	Running Total
1	SIDEWALKS: DOWNTOWN	Downtown	TBD	\$1,200,000	\$1,200,000
Total				\$1,200,000	

## Project Status Report

<b>Project Number:</b>	<b>MS-0112</b>
<b>Location:</b>	<b>Downtown OKC</b>
<b>Description:</b>	<b>Sales Tax Project: Downtown Sidewalks</b>

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,200,000
Total Funds	\$2,200,000



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$110,000	\$0	\$110,000	\$0	\$110,000
Remaining Funds		\$2,090,000				
B. Soft Costs						
A&E	10%	\$209,000	\$0	\$209,000	\$0	\$209,000
Testing	2.0%	\$41,800	\$0	\$41,800	\$0	\$41,800
Administration	5.0%	\$104,500	\$0	\$104,500	\$0	\$104,500
Utility Easements	4%	\$83,600	\$0	\$83,600	\$0	\$83,600
Remaining for Construction*		\$1,651,100				
1% for Art		\$0				
Contingency	10%	\$165,110	\$0	\$165,110		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,485,990	\$0	\$1,485,990	\$0	\$1,485,990
Summary		\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b> Future	<b>% Complete:</b>	0

# Sales Tax Projects - Parks Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	Park Name	Project Length (ft)	Estimate	Running Total
1	SW 33RD ST TO SW 34TH ST: S LINN AVE	Woodson Park	161	\$12,044	\$12,044
2	SW 33RD ST TO SW 34TH ST: S MILLER AVE	Woodson Park	321	\$24,074	\$36,118
3	S MAY AVE TO S VILLA AVE: SW 33RD ST	Woodson Park	2,421	\$181,587	\$217,705
4	ST CLAIR AVE TO S INDEPENDENCE AVE: SW 33RD ST	Woodson Park	1,814	\$136,044	\$353,748
5	NW 57TH ST TO NW 50TH ST: N MERIDIAN AVE	Dolese Park	1,760	\$132,033	\$485,781
6	N GROVE AVE TO N ANN ARBOR AVE: NW 50TH ST	Dolese Park	922	\$69,116	\$554,897
7	SW 82ND ST TO SW 84TH ST: S MILLER AVE	Sellers Park	461	\$34,608	\$589,505
8	SW 83RD ST TO SW 84TH ST: S MILLER AVE	Sellers Park	388	\$29,088	\$618,593
9	SW 81ST ST TO SW 84TH ST: S VILLA AVE	Sellers Park	1,124	\$84,265	\$702,857
10	SW 82ND ST TO SW 84TH ST: S VILLA AVE	Sellers Park	872	\$65,364	\$768,221
11	S VILLA AVE TO HILLCREST DR: SW 81ST ST	Sellers Park	316	\$23,699	\$791,920
12	S MILLER AVE TO S VILLA AVE: SW 82ND ST	Sellers Park	901	\$67,587	\$859,507
13	S VILLA AVE TO HILLCREST DR: SW 82ND ST	Sellers Park	275	\$20,630	\$880,137
14	S MILLER AVE TO S VILLA AVE: SW 83RD ST	Sellers Park	776	\$58,199	\$938,336
15	N DREXEL AVE TO DENNISTON DR: NW 27TH ST	Denniston Park	343	\$25,717	\$964,053
16	N GRAND BLVD TO N MAY AVE: NW 27TH ST	Denniston Park	3,437	\$257,758	\$1,221,811
17	NW 27TH ST TO NW 23RD ST: N DREXEL BLVD	Denniston Park	869	\$65,153	\$1,286,963
18	NW 27TH ST TO PARK SIDEWALK: DENNISTON DR	Denniston Park	80	\$5,994	\$1,292,958

**18 projects - \$1.3M**

# Project Status Report

**Project Number:** TBD

**Location:** SW 33RD ST TO SW 34TH ST: S LINN AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$12,044
<b>Total Funds</b>	<b>\$12,044</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$602	\$0	\$602	\$0	\$602
Remaining Funds		\$11,442				

#### B. Soft Costs

A&E	10%	\$1,144	\$0	\$1,144	\$0	\$1,144
Testing	2%	\$229	\$0	\$229	\$0	\$229
Administration	5%	\$572	\$0	\$572	\$0	\$572
Utility Easements	4%	\$458	\$0	\$458	\$0	\$458
Remaining for Construction*		\$9,039				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$904</b>	<b>\$0</b>	<b>\$904</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$8,135</b>	<b>\$0</b>	<b>\$8,135</b>	<b>\$0</b>	<b>\$8,135</b>
Summary		\$12,044	\$0	\$12,044	\$0	\$12,044

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 33RD ST TO SW 34TH ST: S MILLER AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$24,074
<b>Total Funds</b>	<b>\$24,074</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,204	\$0	\$1,204	\$0	\$1,204
Remaining Funds		\$22,870				

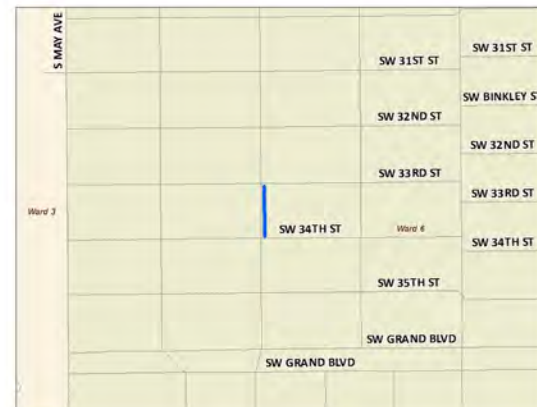
#### B. Soft Costs

A&E	10%	\$2,287	\$0	\$2,287	\$0	\$2,287
Testing	2%	\$457	\$0	\$457	\$0	\$457
Administration	5%	\$1,143	\$0	\$1,143	\$0	\$1,143
Utility Easements	4%	\$915	\$0	\$915	\$0	\$915
Remaining for Construction*		\$18,067				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,807</b>	<b>\$0</b>	<b>\$1,807</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$16,260</b>	<b>\$0</b>	<b>\$16,260</b>	<b>\$0</b>	<b>\$16,260</b>
<b>Summary</b>		<b>\$24,074</b>	<b>\$0</b>	<b>\$24,074</b>	<b>\$0</b>	<b>\$24,074</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** *TBD*

**Location:** *S MAY AVE TO S VILLA AVE: SW 33RD ST*

**Description:** *Sales Tax Project: Parks Sidewalks*

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$181,587
<b>Total Funds</b>	<b>\$181,587</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	5%	\$9,079	\$0	\$9,079	\$0	\$9,079
Remaining Funds		\$172,507				

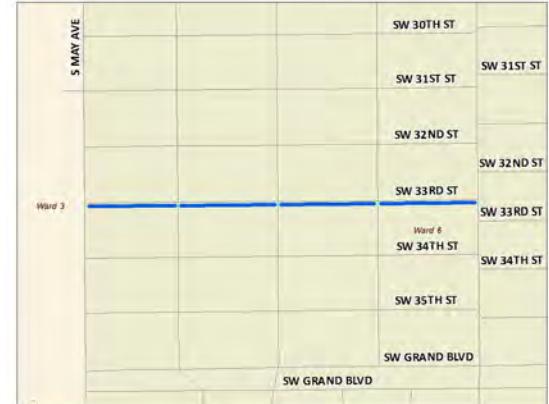
#### B. Soft Costs

A&E	10%	\$17,251	\$0	\$17,251	\$0	\$17,251
Testing	2%	\$3,450	\$0	\$3,450	\$0	\$3,450
Administration	5%	\$8,625	\$0	\$8,625	\$0	\$8,625
Utility Easements	4%	\$6,900	\$0	\$6,900	\$0	\$6,900
Remaining for Construction*		\$136,281				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$13,628</b>	<b>\$0</b>	<b>\$13,628</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$122,653</b>	<b>\$0</b>	<b>\$122,653</b>	<b>\$0</b>	<b>\$122,653</b>
<b>Summary</b>		<b>\$181,587</b>	<b>\$0</b>	<b>\$181,587</b>	<b>\$0</b>	<b>\$181,587</b>

*\*Amount not in summary total*



## Project Details

**Design Start Date:**

**Engineer:** *TBD*

**Construction Start Date:**

**Contractor:**

**Status:** *Future*

**% Complete:** *0*

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>ST CLAIR AVE TO S INDEPENDENCE AVE: SW 33RD ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$136,044
<b>Total Funds</b>	<b>\$136,044</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$6,802	\$0	\$6,802	\$0	\$6,802
Remaining Funds		\$129,241				
<b>B. Soft Costs</b>						
A&E	10%	\$12,924	\$0	\$12,924	\$0	\$12,924
Testing	2%	\$2,585	\$0	\$2,585	\$0	\$2,585
Administration	5%	\$6,462	\$0	\$6,462	\$0	\$6,462
Utility Easements	4%	\$5,170	\$0	\$5,170	\$0	\$5,170
Remaining for Construction*		\$102,101				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$10,210</b>	\$0	\$10,210		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$91,891</b>	\$0	\$91,891	\$0	\$91,891
<b>Summary</b>		<b>\$136,044</b>	<b>\$0</b>	<b>\$136,044</b>	<b>\$0</b>	<b>\$136,044</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NW 57TH ST TO NW 50TH ST: N MERIDIAN AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$132,033
<b>Total Funds</b>	<b>\$132,033</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,602	\$0	\$6,602	\$0	\$6,602
Remaining Funds		\$125,431				

#### B. Soft Costs

A&E	10%	\$12,543	\$0	\$12,543	\$0	\$12,543
Testing	2%	\$2,509	\$0	\$2,509	\$0	\$2,509
Administration	5%	\$6,272	\$0	\$6,272	\$0	\$6,272
Utility Easements	4%	\$5,017	\$0	\$5,017	\$0	\$5,017
Remaining for Construction*		\$99,091				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$9,909</b>	<b>\$0</b>	<b>\$9,909</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$89,181</b>	<b>\$0</b>	<b>\$89,181</b>	<b>\$0</b>	<b>\$89,181</b>
<b>Summary</b>		<b>\$132,033</b>	<b>\$0</b>	<b>\$132,033</b>	<b>\$0</b>	<b>\$132,033</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N GROVE AVE TO N ANN ARBOR AVE: NW 50TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$69,116
<b>Total Funds</b>	<b>\$69,116</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,456	\$0	\$3,456	\$0	\$3,456
Remaining Funds		\$65,660				

#### B. Soft Costs

A&E	10%	\$6,566	\$0	\$6,566	\$0	\$6,566
Testing	2%	\$1,313	\$0	\$1,313	\$0	\$1,313
Administration	5%	\$3,283	\$0	\$3,283	\$0	\$3,283
Utility Easements	4%	\$2,626	\$0	\$2,626	\$0	\$2,626
Remaining for Construction*		\$51,872				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$5,187</b>	<b>\$0</b>	<b>\$5,187</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$46,684</b>	<b>\$0</b>	<b>\$46,684</b>	<b>\$0</b>	<b>\$46,684</b>
<b>Summary</b>		<b>\$69,116</b>	<b>\$0</b>	<b>\$69,116</b>	<b>\$0</b>	<b>\$69,116</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** SW 82ND ST TO SW 84TH ST: S MILLER AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$34,608
<b>Total Funds</b>	<b>\$34,608</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,730	\$0	\$1,730	\$0	\$1,730
Remaining Funds		\$32,877				

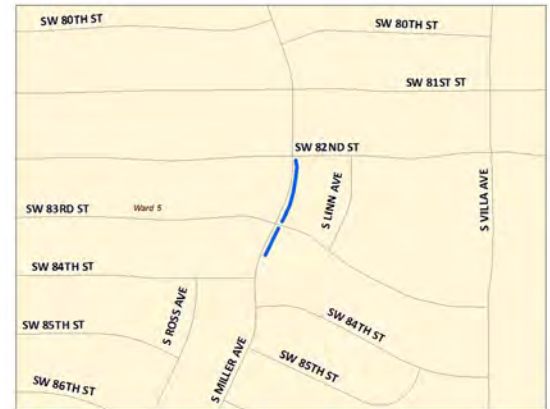
#### B. Soft Costs

A&E	10%	\$3,288	\$0	\$3,288	\$0	\$3,288
Testing	2%	\$658	\$0	\$658	\$0	\$658
Administration	5%	\$1,644	\$0	\$1,644	\$0	\$1,644
Utility Easements	4%	\$1,315	\$0	\$1,315	\$0	\$1,315
Remaining for Construction*		\$25,973				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$2,597</b>	<b>\$0</b>	<b>\$2,597</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$23,376</b>	<b>\$0</b>	<b>\$23,376</b>	<b>\$0</b>	<b>\$23,376</b>
<b>Summary</b>		<b>\$34,608</b>	<b>\$0</b>	<b>\$34,608</b>	<b>\$0</b>	<b>\$34,608</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 83RD ST TO SW 84TH ST: S MILLER AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$29,088
<b>Total Funds</b>	<b>\$29,088</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,454	\$0	\$1,454	\$0	\$1,454
Remaining Funds		\$27,633				

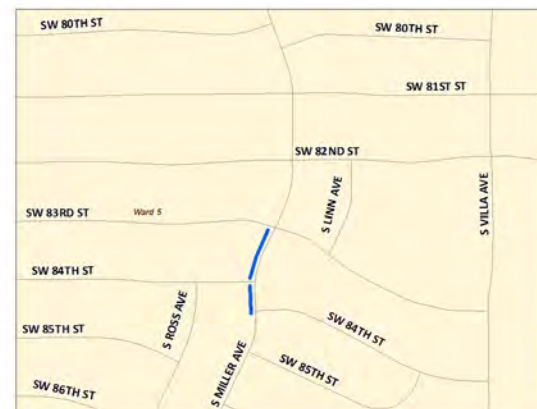
#### B. Soft Costs

A&E	10%	\$2,763	\$0	\$2,763	\$0	\$2,763
Testing	2%	\$553	\$0	\$553	\$0	\$553
Administration	5%	\$1,382	\$0	\$1,382	\$0	\$1,382
Utility Easements	4%	\$1,105	\$0	\$1,105	\$0	\$1,105
Remaining for Construction*		\$21,830				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$2,183</b>	<b>\$0</b>	<b>\$2,183</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$19,647</b>	<b>\$0</b>	<b>\$19,647</b>	<b>\$0</b>	<b>\$19,647</b>
<b>Summary</b>		<b>\$29,088</b>	<b>\$0</b>	<b>\$29,088</b>	<b>\$0</b>	<b>\$29,088</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 81ST ST TO SW 84TH ST: S VILLA AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$84,265
<b>Total Funds</b>	<b>\$84,265</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,213	\$0	\$4,213	\$0	\$4,213
Remaining Funds		\$80,051				

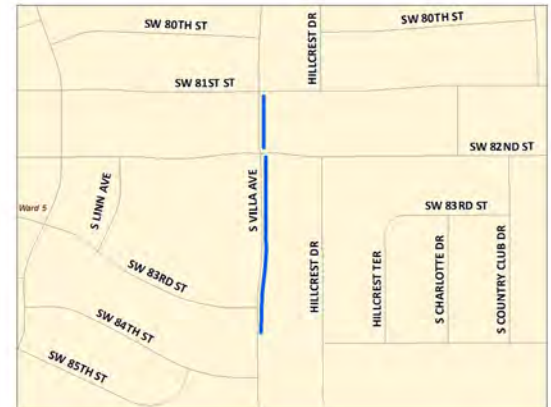
#### B. Soft Costs

A&E	10%	\$8,005	\$0	\$8,005	\$0	\$8,005
Testing	2%	\$1,601	\$0	\$1,601	\$0	\$1,601
Administration	5%	\$4,003	\$0	\$4,003	\$0	\$4,003
Utility Easements	4%	\$3,202	\$0	\$3,202	\$0	\$3,202
Remaining for Construction*		\$63,241				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,324</b>	<b>\$0</b>	<b>\$6,324</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$56,916</b>	<b>\$0</b>	<b>\$56,916</b>	<b>\$0</b>	<b>\$56,916</b>
<b>Summary</b>		<b>\$84,264</b>	<b>\$0</b>	<b>\$84,264</b>	<b>\$0</b>	<b>\$84,264</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 82ND ST TO SW 84TH ST: S VILLA AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$65,364
<b>Total Funds</b>	<b>\$65,364</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,268	\$0	\$3,268	\$0	\$3,268
Remaining Funds		\$62,096				

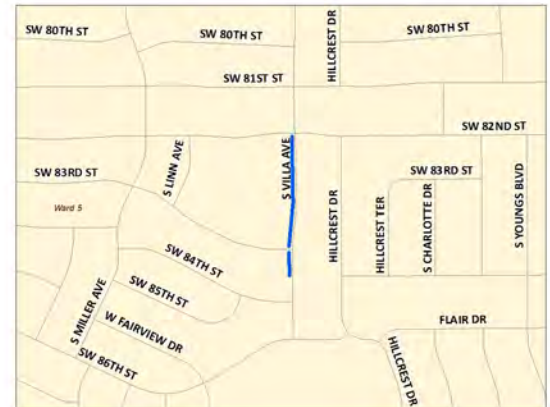
#### B. Soft Costs

A&E	10%	\$6,210	\$0	\$6,210	\$0	\$6,210
Testing	2%	\$1,242	\$0	\$1,242	\$0	\$1,242
Administration	5%	\$3,105	\$0	\$3,105	\$0	\$3,105
Utility Easements	4%	\$2,484	\$0	\$2,484	\$0	\$2,484
Remaining for Construction*		\$49,056				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,906</b>	<b>\$0</b>	<b>\$4,906</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$44,150</b>	<b>\$0</b>	<b>\$44,150</b>	<b>\$0</b>	<b>\$44,150</b>
<b>Summary</b>		<b>\$65,364</b>	<b>\$0</b>	<b>\$65,364</b>	<b>\$0</b>	<b>\$65,364</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S VILLA AVE TO HILLCREST DR: SW 81ST ST

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$23,699
<b>Total Funds</b>	<b>\$23,699</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,185	\$0	\$1,185	\$0	\$1,185
Remaining Funds		\$22,514				

#### B. Soft Costs

A&E	10%	\$2,251	\$0	\$2,251	\$0	\$2,251
Testing	2%	\$450	\$0	\$450	\$0	\$450
Administration	5%	\$1,126	\$0	\$1,126	\$0	\$1,126
Utility Easements	4%	\$901	\$0	\$901	\$0	\$901
Remaining for Construction*		\$17,786				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,779</b>	<b>\$0</b>	<b>\$1,779</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$16,007</b>	<b>\$0</b>	<b>\$16,007</b>	<b>\$0</b>	<b>\$16,007</b>
<b>Summary</b>		<b>\$23,699</b>	<b>\$0</b>	<b>\$23,699</b>	<b>\$0</b>	<b>\$23,699</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S MILLER AVE TO S VILLA AVE: SW 82ND ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$67,587
<b>Total Funds</b>	<b>\$67,587</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,379	\$0	\$3,379	\$0	\$3,379
Remaining Funds		\$64,207				

#### B. Soft Costs

A&E	10%	\$6,421	\$0	\$6,421	\$0	\$6,421
Testing	2%	\$1,284	\$0	\$1,284	\$0	\$1,284
Administration	5%	\$3,210	\$0	\$3,210	\$0	\$3,210
Utility Easements	4%	\$2,568	\$0	\$2,568	\$0	\$2,568
Remaining for Construction*		\$50,724				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$5,072</b>	<b>\$0</b>	<b>\$5,072</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$45,651</b>	<b>\$0</b>	<b>\$45,651</b>	<b>\$0</b>	<b>\$45,651</b>
<b>Summary</b>		<b>\$67,587</b>	<b>\$0</b>	<b>\$67,587</b>	<b>\$0</b>	<b>\$67,587</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** S VILLA AVE TO HILLCREST DR: SW 82ND ST

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$20,630
<b>Total Funds</b>	<b>\$20,630</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,032	\$0	\$1,032	\$0	\$1,032
Remaining Funds		\$19,599				

#### B. Soft Costs

A&E	10%	\$1,960	\$0	\$1,960	\$0	\$1,960
Testing	2%	\$392	\$0	\$392	\$0	\$392
Administration	5%	\$980	\$0	\$980	\$0	\$980
Utility Easements	4%	\$784	\$0	\$784	\$0	\$784
Remaining for Construction*		\$15,483				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,548</b>	<b>\$0</b>	<b>\$1,548</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$13,935</b>	<b>\$0</b>	<b>\$13,935</b>	<b>\$0</b>	<b>\$13,935</b>
<b>Summary</b>		<b>\$20,630</b>	<b>\$0</b>	<b>\$20,630</b>	<b>\$0</b>	<b>\$20,630</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S MILLER AVE TO S VILLA AVE: SW 83RD ST

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$58,199
<b>Total Funds</b>	<b>\$58,199</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,910	\$0	\$2,910	\$0	\$2,910
Remaining Funds		\$55,289				

#### B. Soft Costs

A&E	10%	\$5,529	\$0	\$5,529	\$0	\$5,529
Testing	2%	\$1,106	\$0	\$1,106	\$0	\$1,106
Administration	5%	\$2,764	\$0	\$2,764	\$0	\$2,764
Utility Easements	4%	\$2,212	\$0	\$2,212	\$0	\$2,212
Remaining for Construction*		\$43,678				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,368</b>	<b>\$0</b>	<b>\$4,368</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$39,310</b>	<b>\$0</b>	<b>\$39,310</b>	<b>\$0</b>	<b>\$39,310</b>
<b>Summary</b>		<b>\$58,199</b>	<b>\$0</b>	<b>\$58,199</b>	<b>\$0</b>	<b>\$58,199</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N DREXEL AVE TO DENNISTON DR: NW 27TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$25,717
<b>Total Funds</b>	<b>\$25,717</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,286	\$0	\$1,286	\$0	\$1,286
Remaining Funds		\$24,431				

#### B. Soft Costs

A&E	10%	\$2,443	\$0	\$2,443	\$0	\$2,443
Testing	2%	\$489	\$0	\$489	\$0	\$489
Administration	5%	\$1,222	\$0	\$1,222	\$0	\$1,222
Utility Easements	4%	\$977	\$0	\$977	\$0	\$977
Remaining for Construction*		\$19,301				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,930</b>	<b>\$0</b>	<b>\$1,930</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$17,370</b>	<b>\$0</b>	<b>\$17,370</b>	<b>\$0</b>	<b>\$17,370</b>
<b>Summary</b>		<b>\$25,717</b>	<b>\$0</b>	<b>\$25,717</b>	<b>\$0</b>	<b>\$25,717</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N GRAND BLVD TO N MAY AVE: NW 27TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$257,758
<b>Total Funds</b>	<b>\$257,758</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$12,888	\$0	\$12,888	\$0	\$12,888
Remaining Funds		\$244,870				

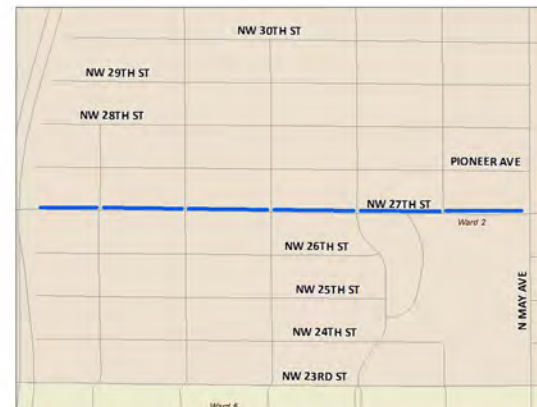
#### B. Soft Costs

A&E	10%	\$24,487	\$0	\$24,487	\$0	\$24,487
Testing	2%	\$4,897	\$0	\$4,897	\$0	\$4,897
Administration	5%	\$12,244	\$0	\$12,244	\$0	\$12,244
Utility Easements	4%	\$9,795	\$0	\$9,795	\$0	\$9,795
Remaining for Construction*		\$193,447				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$19,345</b>	<b>\$0</b>	<b>\$19,345</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$174,103</b>	<b>\$0</b>	<b>\$174,103</b>	<b>\$0</b>	<b>\$174,103</b>
<b>Summary</b>		<b>\$257,758</b>	<b>\$0</b>	<b>\$257,758</b>	<b>\$0</b>	<b>\$257,758</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 27TH ST TO NW 23RD ST: N DREXEL BLVD</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$65,153
<b>Total Funds</b>	<b>\$65,153</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,258	\$0	\$3,258	\$0	\$3,258
Remaining Funds		\$61,895				

#### B. Soft Costs

A&E	10%	\$6,190	\$0	\$6,190	\$0	\$6,190
Testing	2%	\$1,238	\$0	\$1,238	\$0	\$1,238
Administration	5%	\$3,095	\$0	\$3,095	\$0	\$3,095
Utility Easements	4%	\$2,476	\$0	\$2,476	\$0	\$2,476
Remaining for Construction*		\$48,897				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,890</b>	<b>\$0</b>	<b>\$4,890</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$44,007</b>	<b>\$0</b>	<b>\$44,007</b>	<b>\$0</b>	<b>\$44,007</b>
<b>Summary</b>		<b>\$65,153</b>	<b>\$0</b>	<b>\$65,153</b>	<b>\$0</b>	<b>\$65,153</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NW 27TH ST TO PARK SIDEWALK: DENNISTON DR

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$5,994
<b>Total Funds</b>	<b>\$5,994</b>

### 2. Project Costs



#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$300	\$0	\$300	\$0	\$300
Remaining Funds		\$5,694				

#### B. Soft Costs

A&E	10%	\$569	\$0	\$569	\$0	\$569
Testing	2%	\$114	\$0	\$114	\$0	\$114
Administration	5%	\$285	\$0	\$285	\$0	\$285
Utility Easements	4%	\$228	\$0	\$228	\$0	\$228
Remaining for Construction*		\$4,499				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$450</b>	\$0	\$450		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$4,049</b>	\$0	\$4,049	\$0	\$4,049
<b>Summary</b>		<b>\$5,994</b>	<b>\$0</b>	<b>\$5,994</b>	<b>\$0</b>	<b>\$5,994</b>

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Sales Tax Projects - Parks Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	PPA Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
19	EAST SIDE OF BRITTON PARK: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	301	\$24,080	\$1,317,040
20	NW 101ST ST TO NW 97TH ST: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	2,465	\$197,200	\$1,514,240
21	NW 95TH ST TO W BRITTON RD: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	620	\$49,600	\$1,563,840
22	WEST SIDE OF BRITTON PARK: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	302	\$24,160	\$1,588,000
23	N MCKINLEY AVE TO N UNIVERSITY AVE: NW 100TH ST	Pied Piper Park and Britton Park	1	1	453	\$36,240	\$1,624,240
24	NW 95TH ST TO NW 94TH ST: N MILITARY AVE	Pied Piper Park and Britton Park	1	1	165	\$13,200	\$1,637,440
25	N MILITARY AVE TO N WESTERN AVE: NW 95TH ST	Pied Piper Park and Britton Park	1	1	611	\$48,880	\$1,686,320
26	N MILITARY AVE TO N WESTERN AVE: NW 96TH ST	Pied Piper Park and Britton Park	1	1	598	\$47,840	\$1,734,160
27	SOUTH SIDE OF BRITTON PARK: NW 96TH ST	Pied Piper Park and Britton Park	1	1	220	\$17,600	\$1,751,760
28	NORTH SIDE OF BRITTON PARK: NW 97TH ST	Pied Piper Park and Britton Park	1	1	221	\$17,680	\$1,769,440
29	NE 50TH ST TO SPRINGLAKE DR: N PROSPECT AVE	E.W. Perry Park	1	1	5,018	\$401,440	\$2,170,880
30	N EVEREST AVE TO N MARTIN LUTHER KING AVE: NW 48TH ST	E.W. Perry Park	1	1	2,411	\$192,880	\$2,363,760

12 projects - \$1M

# Project Status Report

**Project Number:** TBD

**Location:** EAST SIDE OF BRITTON PARK: N UNIVERSITY AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$24,080
<b>Total Funds</b>	<b>\$24,080</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$1,204	\$0	\$1,204	\$0	\$1,204
Remaining Funds		\$22,876				

#### B. Soft Costs

A&E	10%	\$2,288	\$0	\$2,288	\$0	\$2,288
Testing	2%	\$458	\$0	\$458	\$0	\$458
Administration	5%	\$1,144	\$0	\$1,144	\$0	\$1,144
Utility Easements	4%	\$915	\$0	\$915	\$0	\$915
Remaining for Construction*		\$18,072				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,807</b>	<b>\$0</b>	<b>\$1,807</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$16,265</b>	<b>\$0</b>	<b>\$16,265</b>	<b>\$0</b>	<b>\$16,265</b>
<b>Summary</b>		<b>\$24,080</b>	<b>\$0</b>	<b>\$24,080</b>	<b>\$0</b>	<b>\$24,080</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NW 101ST ST TO NW 97TH ST: N UNIVERSITY AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$197,200
Total Funds	\$197,200

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,860	\$0	\$9,860	\$0	\$9,860
Remaining Funds		\$187,340				

#### B. Soft Costs

A&E	10%	\$18,734	\$0	\$18,734	\$0	\$18,734
Testing	2%	\$3,747	\$0	\$3,747	\$0	\$3,747
Administration	5%	\$9,367	\$0	\$9,367	\$0	\$9,367
Utility Easements	4%	\$7,494	\$0	\$7,494	\$0	\$7,494
Remaining for Construction*		\$147,999				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$14,800</b>	\$0	\$14,800		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$133,199</b>	\$0	\$133,199	\$0	\$133,199
Summary		\$197,200	\$0	\$197,200	\$0	\$197,200

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NW 95TH ST TO W BRITTON RD: N UNIVERSITY AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$49,600
<b>Total Funds</b>	<b>\$49,600</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	5%	\$2,480	\$0	\$2,480	\$0	\$2,480
Remaining Funds		\$47,120				

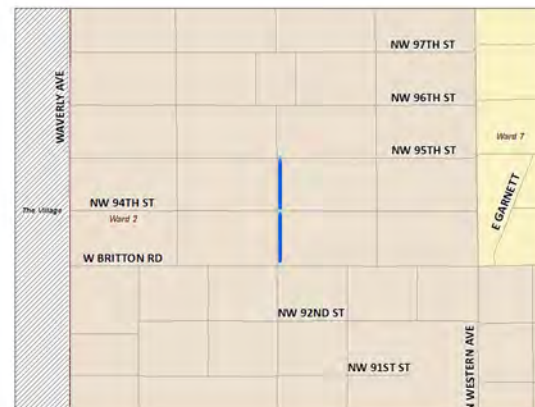
#### B. Soft Costs

A&E	10%	\$4,712	\$0	\$4,712	\$0	\$4,712
Testing	2%	\$942	\$0	\$942	\$0	\$942
Administration	5%	\$2,356	\$0	\$2,356	\$0	\$2,356
Utility Easements	4%	\$1,885	\$0	\$1,885	\$0	\$1,885
Remaining for Construction*		\$37,225				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,722</b>	<b>\$0</b>	<b>\$3,722</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$33,502</b>	<b>\$0</b>	<b>\$33,502</b>	<b>\$0</b>	<b>\$33,502</b>
<b>Summary</b>		<b>\$49,600</b>	<b>\$0</b>	<b>\$49,600</b>	<b>\$0</b>	<b>\$49,600</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** *TBD*

**Location:** *WEST SIDE OF BRITTON PARK: N UNIVERSITY AVE*

**Description:** *Sales Tax Project: Parks Sidewalks*

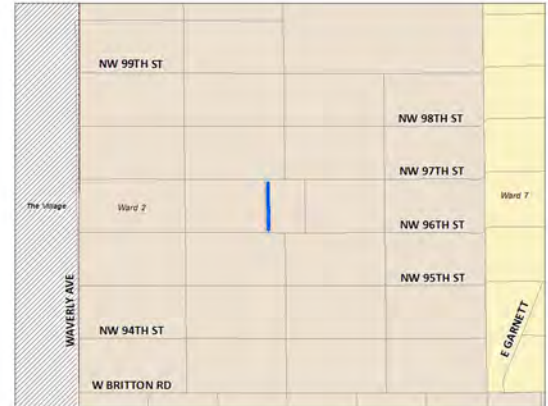
## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$24,160
<b>Total Funds</b>	<b>\$24,160</b>

### 2. Project Costs



#### A. Direct Costs

**Budgeted**

**Appropriated**

**Remaining**

**Projected  
Change**

**Projected  
Remaining**

Property Aquisition/ROW:	5%	\$1,208	\$0	\$1,208	\$0	\$1,208
Remaining Funds		\$22,952				

#### B. Soft Costs

A&E	10%	\$2,295	\$0	\$2,295	\$0	\$2,295
Testing	2%	\$459	\$0	\$459	\$0	\$459
Administration	5%	\$1,148	\$0	\$1,148	\$0	\$1,148
Utility Easements	4%	\$918	\$0	\$918	\$0	\$918
Remaining for Construction*		\$18,132				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,813</b>	<b>\$0</b>	<b>\$1,813</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$16,319</b>	<b>\$0</b>	<b>\$16,319</b>	<b>\$0</b>	<b>\$16,319</b>
<b>Summary</b>		<b>\$24,160</b>	<b>\$0</b>	<b>\$24,160</b>	<b>\$0</b>	<b>\$24,160</b>

*\*Amount not in summary total*

## Project Details

**Design Start Date:**

**Engineer:** *TBD*

**Construction Start Date:**

**Contractor:**

**Status:** *Future*

**% Complete:** *0*

## Project Status Report

**Project Number:** *TBD*

**Location:** *N MCKINLEY AVE TO N UNIVERSITY AVE: NW 100TH ST*

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

1. Project Funding	Budget
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Budget

Listed 2007/2017 GOB Funds	\$0
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Other GOB Funds	\$0
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Other Funds	\$36,240
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Total Funds	\$36,240
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## 2. Project Costs

A. Direct Costs		Budgeted
Materials	100,000	100,000
Direct Labor	100,000	100,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>

**Budgeted**

[illegible]

## Remaining

**Projected  
Change****Projected  
Remaining**

Property Aquisition/ROW:	5%	\$1,812	\$0	\$1,812	\$0	\$1,812
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Remaining Funds	\$34,428
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### B. Soft Costs

A&E	10%	\$3,443	\$0	\$3,443	\$0	\$3,443
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Testing	2%	\$689	\$0	\$689	\$0	\$689
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Administration	5%	\$1,721	\$0	\$1,721	\$0	\$1,721
Utility Easements	4%	\$1,377	\$0	\$1,377	\$0	\$1,377

Utility Easements	4%	\$1,377	\$0	\$1,377	\$0	\$1,377
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Remaining for Construction*	\$27,198
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1% for Art	\$0
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<b>Contingency</b>	10%	<b>\$2,720</b>	\$0	\$2,720
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### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$24,478</b>	<b>\$0</b>	<b>\$24,478</b>	<b>\$0</b>	<b>\$24,478</b>
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Summary	\$36,240	\$0	\$36,240	\$0	\$36,240
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\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NW 95TH ST TO NW 94TH ST: N MILITARY AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$13,200
<b>Total Funds</b>	<b>\$13,200</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$660	\$0	\$660	\$0	\$660
Remaining Funds		\$12,540				

#### B. Soft Costs

A&E	10%	\$1,254	\$0	\$1,254	\$0	\$1,254
Testing	2%	\$251	\$0	\$251	\$0	\$251
Administration	5%	\$627	\$0	\$627	\$0	\$627
Utility Easements	4%	\$502	\$0	\$502	\$0	\$502
Remaining for Construction*		\$9,907				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$991</b>	<b>\$0</b>	<b>\$991</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$8,916</b>	<b>\$0</b>	<b>\$8,916</b>	<b>\$0</b>	<b>\$8,916</b>
<b>Summary</b>		<b>\$13,200</b>	<b>\$0</b>	<b>\$13,200</b>	<b>\$0</b>	<b>\$13,200</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MILITARY AVE TO N WESTERN AVE: NW 95TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$48,880
<b>Total Funds</b>	<b>\$48,880</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,444	\$0	\$2,444	\$0	\$2,444
Remaining Funds		\$46,436				

#### B. Soft Costs

A&E	10%	\$4,644	\$0	\$4,644	\$0	\$4,644
Testing	2%	\$929	\$0	\$929	\$0	\$929
Administration	5%	\$2,322	\$0	\$2,322	\$0	\$2,322
Utility Easements	4%	\$1,857	\$0	\$1,857	\$0	\$1,857
Remaining for Construction*		\$36,684				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,668</b>	<b>\$0</b>	<b>\$3,668</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$33,016</b>	<b>\$0</b>	<b>\$33,016</b>	<b>\$0</b>	<b>\$33,016</b>
<b>Summary</b>		<b>\$48,880</b>	<b>\$0</b>	<b>\$48,880</b>	<b>\$0</b>	<b>\$48,880</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N MILITARY AVE TO N WESTERN AVE: NW 96TH ST

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$47,840
<b>Total Funds</b>	<b>\$47,840</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,392	\$0	\$2,392	\$0	\$2,392
Remaining Funds		\$45,448				

#### B. Soft Costs

A&E	10%	\$4,545	\$0	\$4,545	\$0	\$4,545
Testing	2%	\$909	\$0	\$909	\$0	\$909
Administration	5%	\$2,272	\$0	\$2,272	\$0	\$2,272
Utility Easements	4%	\$1,818	\$0	\$1,818	\$0	\$1,818
Remaining for Construction*		\$35,904				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,590</b>	<b>\$0</b>	<b>\$3,590</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$32,314</b>	<b>\$0</b>	<b>\$32,314</b>	<b>\$0</b>	<b>\$32,314</b>
<b>Summary</b>		<b>\$47,840</b>	<b>\$0</b>	<b>\$47,840</b>	<b>\$0</b>	<b>\$47,840</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SOUTH SIDE OF BRITTON PARK: NW 96TH ST

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$17,600
<b>Total Funds</b>	<b>\$17,600</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$880	\$0	\$880	\$0	\$880
Remaining Funds		\$16,720				

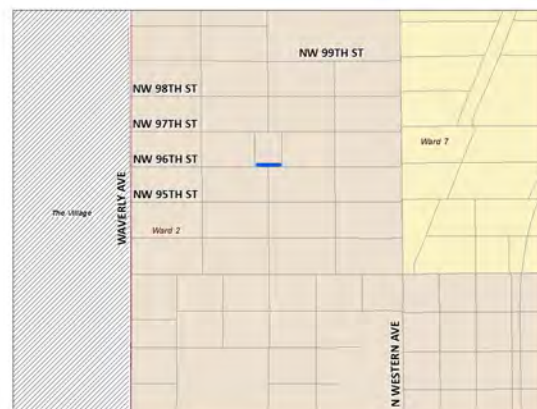
#### B. Soft Costs

A&E	10%	\$1,672	\$0	\$1,672	\$0	\$1,672
Testing	2%	\$334	\$0	\$334	\$0	\$334
Administration	5%	\$836	\$0	\$836	\$0	\$836
Utility Easements	4%	\$669	\$0	\$669	\$0	\$669
Remaining for Construction*		\$13,209				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,321</b>	<b>\$0</b>	<b>\$1,321</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$11,888</b>	<b>\$0</b>	<b>\$11,888</b>	<b>\$0</b>	<b>\$11,888</b>
<b>Summary</b>		<b>\$17,600</b>	<b>\$0</b>	<b>\$17,600</b>	<b>\$0</b>	<b>\$17,600</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NORTH SIDE OF BRITTON PARK: NW 97TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$17,680
<b>Total Funds</b>	<b>\$17,680</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$884	\$0	\$884	\$0	\$884
Remaining Funds		\$16,796				

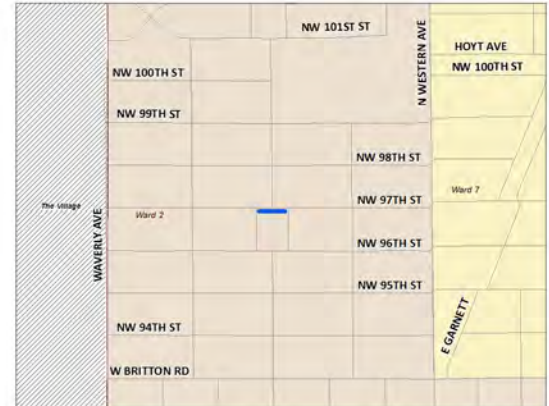
#### B. Soft Costs

A&E	10%	\$1,680	\$0	\$1,680	\$0	\$1,680
Testing	2%	\$336	\$0	\$336	\$0	\$336
Administration	5%	\$840	\$0	\$840	\$0	\$840
Utility Easements	4%	\$672	\$0	\$672	\$0	\$672
Remaining for Construction*		\$13,269				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,327</b>	<b>\$0</b>	<b>\$1,327</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$11,942</b>	<b>\$0</b>	<b>\$11,942</b>	<b>\$0</b>	<b>\$11,942</b>
<b>Summary</b>		<b>\$17,680</b>	<b>\$0</b>	<b>\$17,680</b>	<b>\$0</b>	<b>\$17,680</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NE 50TH ST TO SPRINGLAKE DR: N PROSPECT AVE

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$401,440
<b>Total Funds</b>	<b>\$401,440</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$20,072	\$0	\$20,072	\$0	\$20,072
Remaining Funds		\$381,368				

#### B. Soft Costs

A&E	10%	\$38,137	\$0	\$38,137	\$0	\$38,137
Testing	2%	\$7,627	\$0	\$7,627	\$0	\$7,627
Administration	5%	\$19,068	\$0	\$19,068	\$0	\$19,068
Utility Easements	4%	\$15,255	\$0	\$15,255	\$0	\$15,255
Remaining for Construction*		\$301,281				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$30,128</b>	<b>\$0</b>	<b>\$30,128</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$271,153</b>	<b>\$0</b>	<b>\$271,153</b>	<b>\$0</b>	<b>\$271,153</b>
<b>Summary</b>		<b>\$401,440</b>	<b>\$0</b>	<b>\$401,440</b>	<b>\$0</b>	<b>\$401,440</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** N EVEREST AVE TO N MARTIN LUTHER KING AVE: NW 48TH ST

**Description:** Sales Tax Project: Parks Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$192,880
<b>Total Funds</b>	<b>\$192,880</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,644	\$0	\$9,644	\$0	\$9,644
Remaining Funds		\$183,236				

#### B. Soft Costs

A&E	10%	\$18,324	\$0	\$18,324	\$0	\$18,324
Testing	2%	\$3,665	\$0	\$3,665	\$0	\$3,665
Administration	5%	\$9,162	\$0	\$9,162	\$0	\$9,162
Utility Easements	4%	\$7,329	\$0	\$7,329	\$0	\$7,329
Remaining for Construction*		\$144,756				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,476</b>	<b>\$0</b>	<b>\$14,476</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$130,281</b>	<b>\$0</b>	<b>\$130,281</b>	<b>\$0</b>	<b>\$130,281</b>
<b>Summary</b>		<b>\$192,880</b>	<b>\$0</b>	<b>\$192,880</b>	<b>\$0</b>	<b>\$192,880</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

## Project Status Report

<b>Project Number:</b>	<b>MS-0110</b>
<b>Location:</b>	<b>E.W. Perry Park</b>
<b>Description:</b>	<b>Sales Tax Project: Parks Sidewalks</b>

## Project Budget Summary

## 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$734,320
<b>Total Funds</b>	<b>\$734,320</b>



## 2. Project Costs

### A. Direct Costs

**Budgeted**

**Appropriated**

Remaining	P
100	100
90	90
80	80
70	70
60	60
50	50
40	40
30	30
20	20
10	10
0	0

Projected Pro

**Projected**

Property Aquisition/ROW:	5%	\$36,716	\$0	\$36,716	\$0	\$36,716
Remaining Funds		\$697,604				

### B. Soft Costs

A&E	10%	\$69,760	\$0	\$69,760	\$0	\$69,760
Testing	2.0%	\$13,952	\$5,000	\$8,952	\$0	\$8,952
Administration	5.0%	\$34,880	\$0	\$34,880	\$0	\$34,880
Utility Easements	4%	\$27,904	\$0	\$27,904	\$0	\$27,904

Remaining for Construction*	\$551,107
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1% for Art	\$0
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<b>Contingency</b>	10%	<b>\$55,111</b>	<b>\$0</b>	<b>\$55,111</b>
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### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$495,996</b>	<b>\$534,888</b>	<b>(\$38,892)</b>	<b>\$0</b>	<b>(\$38,892)</b>
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Summary	\$734,320	\$539,888	\$194,432	\$0	\$194,432
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\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	A-Tech Paving
<b>Status:</b> Construction	<b>% Complete:</b>	0

# Sales Tax Projects - PPA Sidewalks

Project Category Budget: \$14,400,000

Rank	Location	PPA Name	Project Length (ft)	Estimate	Running Total
1	25TH/26TH ST: N HIGHLAND DR TO N MARTIN LUTHER KING AVE	MLK23	2,023	\$151,755	\$151,755
2	NE 26TH ST: N MARTIN LUTHER KING AVE TO N HIGHLAND DR	MLK23	388	\$29,081	\$180,835
3	NE 26TH ST: N PROSPECT AVE TO N MARTIN LUTHER KING AVE	MLK23	4,919	\$368,906	\$549,742
4	N HIGHLAND DR: NE 25TH ST TO NE 23RD ST	MLK23	1,821	\$136,585	\$686,327
5	N KELLEY AVE: NE 30TH ST TO NE 23RD ST	MLK23	4,276	\$320,680	\$1,007,006
6	N MARTIN LUTHER KING AVE: NE 37TH ST TO NE 23RD ST	MLK23	4,431	\$332,288	\$1,339,295
7	S MCKINLEY AVE: SW 15TH ST TO EXCHANGE AVE	Stockyards	917	\$68,762	\$1,408,057
8	S PENNSYLVANIA AVE: SW 18TH ST TO OKLAHOMA RIVER	Stockyards	5,503	\$412,718	\$1,820,775
9	EXCHANGE AVE: S MCKINLEY AVE S PENNSYLVANIA AVE	Stockyards	3,568	\$267,567	\$2,088,342
10	EXCHANGE AVE: S AGNEW AVE TO S PENNSYLVANIA AVE	Stockyards	414	\$31,085	\$2,119,427
11	EXCHANGE AVE: S ROCKWOOD AVE TO S PENNSYLVANIA AVE	Stockyards	752	\$56,437	\$2,175,864
12	N TULSA AVE: NW 10TH ST TO NW 23RD ST	Windsor	8,807	\$660,538	\$2,836,402
13	N TULSA AVE: NW 10TH ST TO NW 36TH ST	Windsor	709	\$53,183	\$2,889,586
14	NW 19TH ST: N MERIDIAN AVE TO N GRAND BLVD	Windsor	10,704	\$802,812	\$3,692,398
15	WESTWOOD AVE: SW 22ND ST TO SW 19TH ST	SW29	1,325	\$99,344	\$3,791,742
16	SW 22ND ST: S PENNSYLVANIA AVE TO S BLACKWELDER AVE	SW29	3,681	\$276,097	\$4,067,839
17	S BLACKWELDER AVE: SW GRAND BLVD TO SW 22ND ST	SW29	4,607	\$345,551	\$4,413,390
18	S PENNSYLVANIA AVE: SW GRAND BLVD TO SW 22ND ST	SW29	3,776	\$283,181	\$4,696,571
19	N RHODE ISLAND AVE: NE 26TH ST TO NE 23RD ST	MLK23	2,733	\$204,951	\$4,901,522
20	N HIGHLAND DR: NE 23RD ST TO NE 16TH ST	MLK23	4,651	\$348,805	\$5,250,327
21	N MARTIN LUTHER KING AVE: NE 23RD ST TO NE 16TH ST	MLK23	791	\$59,362	\$5,309,689
22	NE 23RD ST: N MIRAMAR BLVD TO KATY TRAIL	MLK23	515	\$38,633	\$5,348,322
23	NE 18 ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK	MLK23	1,113	\$83,492	\$5,431,814
24	NE 18TH ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK	MLK23	2,112	\$158,429	\$5,590,243
25	NE 16TH ST: N MARTIN LUTHER KING AVE TO KATY TRAIL	MLK23	4,291	\$321,830	\$5,912,073
26	NE 20TH ST: N JORDAN AVE TO N MIRAMAR BLVD	MLK23	6,967	\$522,553	\$6,434,625
27	N JORDAN AVE: NW 16TH ST TO NW 18TH ST	MLK23	672	\$50,384	\$6,485,009
28	SW 15TH ST: S ROTARY DR TO S MCKINLEY AVE	Stockyards	2,324	\$174,328	\$6,659,337
29	S ROCKWOOD AVE: SW 14TH ST TO SW 10TH ST	Stockyards	2,625	\$196,848	\$6,856,185
30	SW 14TH ST: S AGNEW AVE TO S PENNSYLVANIA AVE	Stockyards	3,588	\$269,125	\$7,125,310
31	S KENTUCKY AVE: EXCHANGE AVE TO SW 10TH ST	Stockyards	686	\$51,448	\$7,176,758
32	WESTWOOD AVE: EXCHANGE AVE TO SW 19TH ST	Stockyards	2,005	\$150,353	\$7,327,111
33	S AGNEW AVE: S 13TH ST TO S 15TH ST	Stockyards	710	\$53,266	\$7,380,377

Rank	Location	PPA Name	Project Length (ft)	Estimate	Running Total
34	SW 10TH ST: S AGNEW AVE TO S KENTUCKY AVE	Stockyards	4,432	\$332,375	\$7,712,753

34 projects - \$7.8M

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>25TH/26TH ST: N HIGHLAND DR TO N MARTIN LUTHER KING AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$151,755
<b>Total Funds</b>	<b>\$151,755</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$7,588	\$0	\$7,588	\$0	\$7,588
Remaining Funds		\$144,167				
<b>B. Soft Costs</b>						
A&E	10%	\$14,417	\$0	\$14,417	\$0	\$14,417
Testing	2%	\$2,883	\$0	\$2,883	\$0	\$2,883
Administration	5%	\$7,208	\$0	\$7,208	\$0	\$7,208
Utility Easements	4%	\$5,767	\$0	\$5,767	\$0	\$5,767
Remaining for Construction*		\$113,892				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$11,389</b>	<b>\$0</b>	<b>\$11,389</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$102,503</b>	<b>\$0</b>	<b>\$102,503</b>	<b>\$0</b>	<b>\$102,503</b>
<b>Summary</b>		<b>\$151,755</b>	<b>\$0</b>	<b>\$151,755</b>	<b>\$0</b>	<b>\$151,755</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NE 26TH ST: N MARTIN LUTHER KING AVE TO N HIGHLAND DR

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$29,081
Total Funds	\$29,081

### 2. Project Costs



#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$1,454	\$0	\$1,454	\$0	\$1,454
Remaining Funds		\$27,627				

#### B. Soft Costs

A&E	10%	\$2,763	\$0	\$2,763	\$0	\$2,763
Testing	2%	\$553	\$0	\$553	\$0	\$553
Administration	5%	\$1,381	\$0	\$1,381	\$0	\$1,381
Utility Easements	4%	\$1,105	\$0	\$1,105	\$0	\$1,105
Remaining for Construction*		\$21,825				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$2,182</b>	\$0	\$2,182		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$19,642</b>	\$0	\$19,642	\$0	\$19,642
Summary		\$29,081	\$0	\$29,081	\$0	\$29,081

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

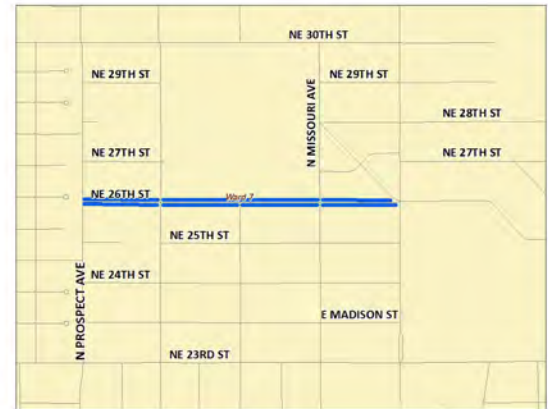
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 26TH ST: N PROSPECT AVE TO N MARTIN LUTHER KING AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$368,906
<b>Total Funds</b>	<b>\$368,906</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$18,445	\$0	\$18,445	\$0	\$18,445
Remaining Funds		\$350,461				
<b>B. Soft Costs</b>						
A&E	10%	\$35,046	\$0	\$35,046	\$0	\$35,046
Testing	2%	\$7,009	\$0	\$7,009	\$0	\$7,009
Administration	5%	\$17,523	\$0	\$17,523	\$0	\$17,523
Utility Easements	4%	\$14,018	\$0	\$14,018	\$0	\$14,018
Remaining for Construction*		\$276,864				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$27,686</b>	<b>\$0</b>	<b>\$27,686</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$249,178</b>	<b>\$0</b>	<b>\$249,178</b>	<b>\$0</b>	<b>\$249,178</b>
<b>Summary</b>		<b>\$368,906</b>	<b>\$0</b>	<b>\$368,906</b>	<b>\$0</b>	<b>\$368,906</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N HIGHLAND DR: NE 25TH ST TO NE 23RD ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$136,585
<b>Total Funds</b>	<b>\$136,585</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,829	\$0	\$6,829	\$0	\$6,829
Remaining Funds		\$129,756				

#### B. Soft Costs

A&E	10%	\$12,976	\$0	\$12,976	\$0	\$12,976
Testing	2%	\$2,595	\$0	\$2,595	\$0	\$2,595
Administration	5%	\$6,488	\$0	\$6,488	\$0	\$6,488
Utility Easements	4%	\$5,190	\$0	\$5,190	\$0	\$5,190
Remaining for Construction*		\$102,507				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$10,251</b>	<b>\$0</b>	<b>\$10,251</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$92,256</b>	<b>\$0</b>	<b>\$92,256</b>	<b>\$0</b>	<b>\$92,256</b>
<b>Summary</b>		<b>\$136,585</b>	<b>\$0</b>	<b>\$136,585</b>	<b>\$0</b>	<b>\$136,585</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** N KELLEY AVE: NE 30TH ST TO NE 23RD ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$320,680
<b>Total Funds</b>	<b>\$320,680</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,034	\$0	\$16,034	\$0	\$16,034
Remaining Funds		\$304,646				

#### B. Soft Costs

A&E	10%	\$30,465	\$0	\$30,465	\$0	\$30,465
Testing	2%	\$6,093	\$0	\$6,093	\$0	\$6,093
Administration	5%	\$15,232	\$0	\$15,232	\$0	\$15,232
Utility Easements	4%	\$12,186	\$0	\$12,186	\$0	\$12,186
Remaining for Construction*		\$240,670				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$24,067</b>	<b>\$0</b>	<b>\$24,067</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$216,603</b>	<b>\$0</b>	<b>\$216,603</b>	<b>\$0</b>	<b>\$216,603</b>
<b>Summary</b>		<b>\$320,680</b>	<b>\$0</b>	<b>\$320,680</b>	<b>\$0</b>	<b>\$320,680</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MARTIN LUTHER KING AVE: NE 37TH ST TO NE 23RD ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$332,288
<b>Total Funds</b>	<b>\$332,288</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,614	\$0	\$16,614	\$0	\$16,614
Remaining Funds		\$315,674				

#### B. Soft Costs

A&E	10%	\$31,567	\$0	\$31,567	\$0	\$31,567
Testing	2%	\$6,313	\$0	\$6,313	\$0	\$6,313
Administration	5%	\$15,784	\$0	\$15,784	\$0	\$15,784
Utility Easements	4%	\$12,627	\$0	\$12,627	\$0	\$12,627
Remaining for Construction*		\$249,382				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$24,938</b>	<b>\$0</b>	<b>\$24,938</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$224,444</b>	<b>\$0</b>	<b>\$224,444</b>	<b>\$0</b>	<b>\$224,444</b>
<b>Summary</b>		<b>\$332,288</b>	<b>\$0</b>	<b>\$332,288</b>	<b>\$0</b>	<b>\$332,288</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S MCKINLEY AVE: SW 15TH ST TO EXCHANGE AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$68,762
<b>Total Funds</b>	<b>\$68,762</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,438	\$0	\$3,438	\$0	\$3,438
Remaining Funds		\$65,324				

#### B. Soft Costs

A&E	10%	\$6,532	\$0	\$6,532	\$0	\$6,532
Testing	2%	\$1,306	\$0	\$1,306	\$0	\$1,306
Administration	5%	\$3,266	\$0	\$3,266	\$0	\$3,266
Utility Easements	4%	\$2,613	\$0	\$2,613	\$0	\$2,613
Remaining for Construction*		\$51,606				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$5,161</b>	<b>\$0</b>	<b>\$5,161</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$46,445</b>	<b>\$0</b>	<b>\$46,445</b>	<b>\$0</b>	<b>\$46,445</b>
<b>Summary</b>		<b>\$68,762</b>	<b>\$0</b>	<b>\$68,762</b>	<b>\$0</b>	<b>\$68,762</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** S PENNSYLVANIA AVE: SW 18TH ST TO OKLAHOMA RIVER

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$412,718
<b>Total Funds</b>	<b>\$412,718</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$20,636	\$0	\$20,636	\$0	\$20,636
Remaining Funds		\$392,082				

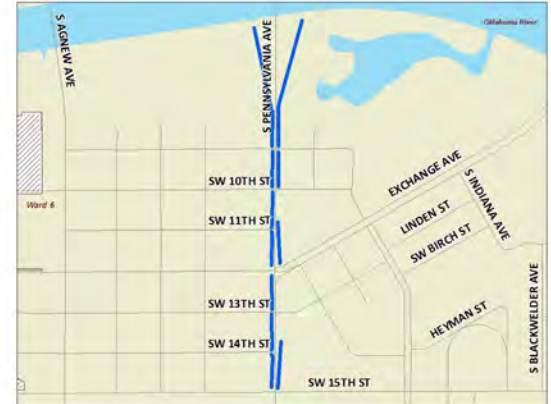
#### B. Soft Costs

A&E	10%	\$39,208	\$0	\$39,208	\$0	\$39,208
Testing	2%	\$7,842	\$0	\$7,842	\$0	\$7,842
Administration	5%	\$19,604	\$0	\$19,604	\$0	\$19,604
Utility Easements	4%	\$15,683	\$0	\$15,683	\$0	\$15,683
Remaining for Construction*		\$309,745				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$30,975</b>	<b>\$0</b>	<b>\$30,975</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$278,771</b>	<b>\$0</b>	<b>\$278,771</b>	<b>\$0</b>	<b>\$278,771</b>
<b>Summary</b>		<b>\$412,718</b>	<b>\$0</b>	<b>\$412,718</b>	<b>\$0</b>	<b>\$412,718</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>EXCHANGE AVE: S MCKINLEY AVE S PENNSYLVANIA AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$267,567
<b>Total Funds</b>	<b>\$267,567</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$13,378	\$0	\$13,378	\$0	\$13,378
Remaining Funds		\$254,189				

#### B. Soft Costs

A&E	10%	\$25,419	\$0	\$25,419	\$0	\$25,419
Testing	2%	\$5,084	\$0	\$5,084	\$0	\$5,084
Administration	5%	\$12,709	\$0	\$12,709	\$0	\$12,709
Utility Easements	4%	\$10,168	\$0	\$10,168	\$0	\$10,168
Remaining for Construction*		\$200,809				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$20,081</b>	<b>\$0</b>	<b>\$20,081</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$180,728</b>	<b>\$0</b>	<b>\$180,728</b>	<b>\$0</b>	<b>\$180,728</b>
<b>Summary</b>		<b>\$267,567</b>	<b>\$0</b>	<b>\$267,567</b>	<b>\$0</b>	<b>\$267,567</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>EXCHANGE AVE: S AGNEW AVE TO S PENNSYLVANIA AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$31,085
<b>Total Funds</b>	<b>\$31,085</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,554	\$0	\$1,554	\$0	\$1,554
Remaining Funds		\$29,531				

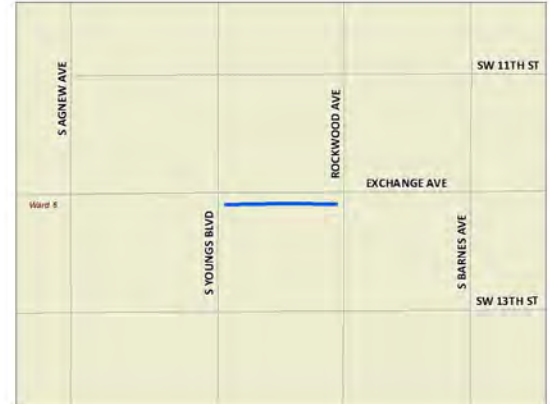
#### B. Soft Costs

A&E	10%	\$2,953	\$0	\$2,953	\$0	\$2,953
Testing	2%	\$591	\$0	\$591	\$0	\$591
Administration	5%	\$1,477	\$0	\$1,477	\$0	\$1,477
Utility Easements	4%	\$1,181	\$0	\$1,181	\$0	\$1,181
Remaining for Construction*		\$23,329				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$2,333</b>	<b>\$0</b>	<b>\$2,333</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$20,996</b>	<b>\$0</b>	<b>\$20,996</b>	<b>\$0</b>	<b>\$20,996</b>
<b>Summary</b>		<b>\$31,085</b>	<b>\$0</b>	<b>\$31,085</b>	<b>\$0</b>	<b>\$31,085</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>EXCHANGE AVE: S ROCKWOOD AVE TO S PENNSYLVANIA AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$56,437
<b>Total Funds</b>	<b>\$56,437</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,822	\$0	\$2,822	\$0	\$2,822
Remaining Funds		\$53,615				

#### B. Soft Costs

A&E	10%	\$5,362	\$0	\$5,362	\$0	\$5,362
Testing	2%	\$1,072	\$0	\$1,072	\$0	\$1,072
Administration	5%	\$2,681	\$0	\$2,681	\$0	\$2,681
Utility Easements	4%	\$2,145	\$0	\$2,145	\$0	\$2,145
Remaining for Construction*		\$42,356				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,236</b>	<b>\$0</b>	<b>\$4,236</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$38,120</b>	<b>\$0</b>	<b>\$38,120</b>	<b>\$0</b>	<b>\$38,120</b>
<b>Summary</b>		<b>\$56,437</b>	<b>\$0</b>	<b>\$56,437</b>	<b>\$0</b>	<b>\$56,437</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N TULSA AVE: NW 10TH ST TO NW 23RD ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$660,538
<b>Total Funds</b>	<b>\$660,538</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$33,027	\$0	\$33,027	\$0	\$33,027
Remaining Funds		\$627,511				

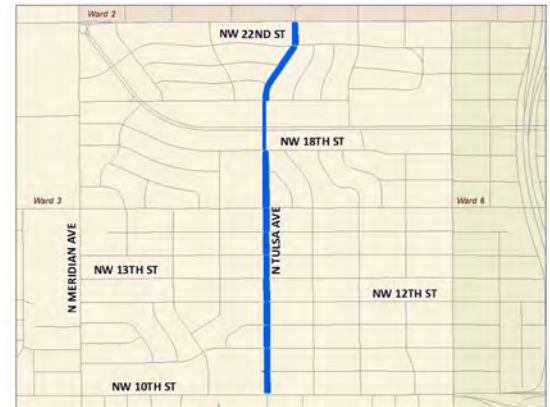
#### B. Soft Costs

A&E	10%	\$62,751	\$0	\$62,751	\$0	\$62,751
Testing	2%	\$12,550	\$0	\$12,550	\$0	\$12,550
Administration	5%	\$31,376	\$0	\$31,376	\$0	\$31,376
Utility Easements	4%	\$25,100	\$0	\$25,100	\$0	\$25,100
Remaining for Construction*		\$495,734				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$49,573</b>	<b>\$0</b>	<b>\$49,573</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$446,160</b>	<b>\$0</b>	<b>\$446,160</b>	<b>\$0</b>	<b>\$446,160</b>
<b>Summary</b>		<b>\$660,538</b>	<b>\$0</b>	<b>\$660,538</b>	<b>\$0</b>	<b>\$660,538</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N TULSA AVE: NW 10TH ST TO NW 36TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$53,183
<b>Total Funds</b>	<b>\$53,183</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,659	\$0	\$2,659	\$0	\$2,659
Remaining Funds		\$50,524				

#### B. Soft Costs

A&E	10%	\$5,052	\$0	\$5,052	\$0	\$5,052
Testing	2%	\$1,010	\$0	\$1,010	\$0	\$1,010
Administration	5%	\$2,526	\$0	\$2,526	\$0	\$2,526
Utility Easements	4%	\$2,021	\$0	\$2,021	\$0	\$2,021
Remaining for Construction*		\$39,914				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,991</b>	<b>\$0</b>	<b>\$3,991</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$35,923</b>	<b>\$0</b>	<b>\$35,923</b>	<b>\$0</b>	<b>\$35,923</b>
<b>Summary</b>		<b>\$53,183</b>	<b>\$0</b>	<b>\$53,183</b>	<b>\$0</b>	<b>\$53,183</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

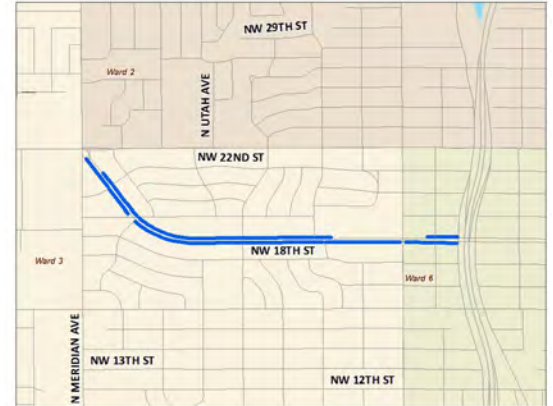
**Location:** NW 19TH ST: N MERIDIAN AVE TO N GRAND BLVD

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$802,812
<b>Total Funds</b>	<b>\$802,812</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$40,141	\$0	\$40,141	\$0	\$40,141
Remaining Funds		\$762,672				
<b>B. Soft Costs</b>						
A&E	10%	\$76,267	\$0	\$76,267	\$0	\$76,267
Testing	2%	\$15,253	\$0	\$15,253	\$0	\$15,253
Administration	5%	\$38,134	\$0	\$38,134	\$0	\$38,134
Utility Easements	4%	\$30,507	\$0	\$30,507	\$0	\$30,507
Remaining for Construction*		\$602,511				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$60,251</b>	<b>\$0</b>	<b>\$60,251</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$542,260</b>	<b>\$0</b>	<b>\$542,260</b>	<b>\$0</b>	<b>\$542,260</b>
<b>Summary</b>		<b>\$802,812</b>	<b>\$0</b>	<b>\$802,812</b>	<b>\$0</b>	<b>\$802,812</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b> TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>
<b>Status:</b> Future	<b>% Complete:</b> 0

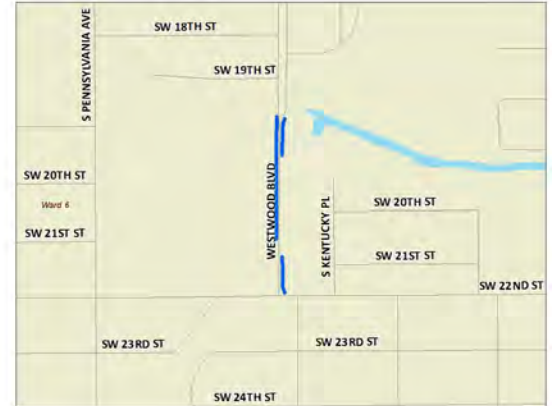
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>WESTWOOD AVE: SW 22ND ST TO SW 19TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$99,344
<b>Total Funds</b>	<b>\$99,344</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$4,967	\$0	\$4,967	\$0	\$4,967
Remaining Funds		\$94,377				
<b>B. Soft Costs</b>						
A&E	10%	\$9,438	\$0	\$9,438	\$0	\$9,438
Testing	2%	\$1,888	\$0	\$1,888	\$0	\$1,888
Administration	5%	\$4,719	\$0	\$4,719	\$0	\$4,719
Utility Easements	4%	\$3,775	\$0	\$3,775	\$0	\$3,775
Remaining for Construction*		\$74,558				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$7,456</b>	<b>\$0</b>	<b>\$7,456</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$67,102</b>	<b>\$0</b>	<b>\$67,102</b>	<b>\$0</b>	<b>\$67,102</b>
<b>Summary</b>		<b>\$99,344</b>	<b>\$0</b>	<b>\$99,344</b>	<b>\$0</b>	<b>\$99,344</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 22ND ST: S PENNSYLVANIA AVE TO S BLACKWELDER AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$276,097
<b>Total Funds</b>	<b>\$276,097</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$13,805	\$0	\$13,805	\$0	\$13,805
Remaining Funds		\$262,292				

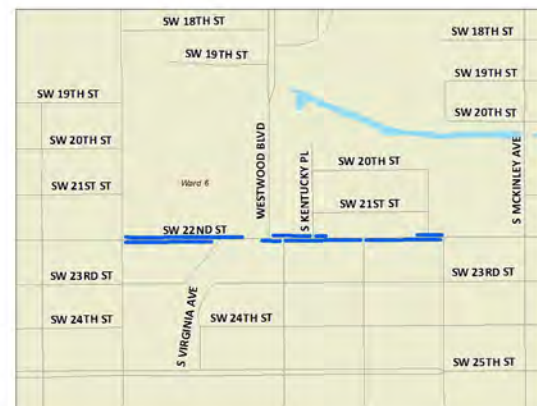
#### B. Soft Costs

A&E	10%	\$26,229	\$0	\$26,229	\$0	\$26,229
Testing	2%	\$5,246	\$0	\$5,246	\$0	\$5,246
Administration	5%	\$13,115	\$0	\$13,115	\$0	\$13,115
Utility Easements	4%	\$10,492	\$0	\$10,492	\$0	\$10,492
Remaining for Construction*		\$207,211				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$20,721</b>	<b>\$0</b>	<b>\$20,721</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$186,490</b>	<b>\$0</b>	<b>\$186,490</b>	<b>\$0</b>	<b>\$186,490</b>
<b>Summary</b>		<b>\$276,097</b>	<b>\$0</b>	<b>\$276,097</b>	<b>\$0</b>	<b>\$276,097</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S BLACKWELDER AVE: SW GRAND BLVD TO SW 22ND ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$345,551
<b>Total Funds</b>	<b>\$345,551</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$17,278	\$0	\$17,278	\$0	\$17,278
Remaining Funds		\$328,273				

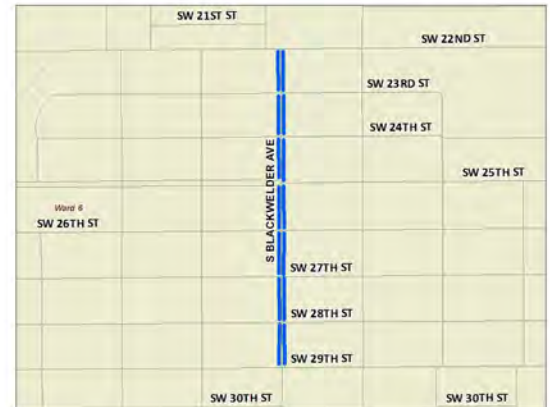
#### B. Soft Costs

A&E	10%	\$32,827	\$0	\$32,827	\$0	\$32,827
Testing	2%	\$6,565	\$0	\$6,565	\$0	\$6,565
Administration	5%	\$16,414	\$0	\$16,414	\$0	\$16,414
Utility Easements	4%	\$13,131	\$0	\$13,131	\$0	\$13,131
Remaining for Construction*		\$259,336				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$25,934</b>	<b>\$0</b>	<b>\$25,934</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$233,402</b>	<b>\$0</b>	<b>\$233,402</b>	<b>\$0</b>	<b>\$233,402</b>
<b>Summary</b>		<b>\$345,551</b>	<b>\$0</b>	<b>\$345,551</b>	<b>\$0</b>	<b>\$345,551</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S PENNSYLVANIA AVE: SW GRAND BLVD TO SW 22ND ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$283,181
<b>Total Funds</b>	<b>\$283,181</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$14,159	\$0	\$14,159	\$0	\$14,159
Remaining Funds		\$269,022				

#### B. Soft Costs

A&E	10%	\$26,902	\$0	\$26,902	\$0	\$26,902
Testing	2%	\$5,380	\$0	\$5,380	\$0	\$5,380
Administration	5%	\$13,451	\$0	\$13,451	\$0	\$13,451
Utility Easements	4%	\$10,761	\$0	\$10,761	\$0	\$10,761
Remaining for Construction*		\$212,527				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$21,253</b>	<b>\$0</b>	<b>\$21,253</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$191,274</b>	<b>\$0</b>	<b>\$191,274</b>	<b>\$0</b>	<b>\$191,274</b>
<b>Summary</b>		<b>\$283,181</b>	<b>\$0</b>	<b>\$283,181</b>	<b>\$0</b>	<b>\$283,181</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N RHODE ISLAND AVE: NE 26TH ST TO NE 23RD ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$204,951
<b>Total Funds</b>	<b>\$204,951</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$10,248	\$0	\$10,248	\$0	\$10,248
Remaining Funds		\$194,704				

#### B. Soft Costs

A&E	10%	\$19,470	\$0	\$19,470	\$0	\$19,470
Testing	2%	\$3,894	\$0	\$3,894	\$0	\$3,894
Administration	5%	\$9,735	\$0	\$9,735	\$0	\$9,735
Utility Easements	4%	\$7,788	\$0	\$7,788	\$0	\$7,788
Remaining for Construction*		\$153,816				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$15,382</b>	<b>\$0</b>	<b>\$15,382</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$138,434</b>	<b>\$0</b>	<b>\$138,434</b>	<b>\$0</b>	<b>\$138,434</b>
<b>Summary</b>		<b>\$204,951</b>	<b>\$0</b>	<b>\$204,951</b>	<b>\$0</b>	<b>\$204,951</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** N HIGHLAND DR: NE 23RD ST TO NE 16TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$348,805
<b>Total Funds</b>	<b>\$348,805</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$17,440	\$0	\$17,440	\$0	\$17,440
Remaining Funds		\$331,365				

#### B. Soft Costs

A&E	10%	\$33,136	\$0	\$33,136	\$0	\$33,136
Testing	2%	\$6,627	\$0	\$6,627	\$0	\$6,627
Administration	5%	\$16,568	\$0	\$16,568	\$0	\$16,568
Utility Easements	4%	\$13,255	\$0	\$13,255	\$0	\$13,255
Remaining for Construction*		\$261,778				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$26,178</b>	<b>\$0</b>	<b>\$26,178</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$235,600</b>	<b>\$0</b>	<b>\$235,600</b>	<b>\$0</b>	<b>\$235,600</b>
<b>Summary</b>		<b>\$348,805</b>	<b>\$0</b>	<b>\$348,805</b>	<b>\$0</b>	<b>\$348,805</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MARTIN LUTHER KING AVE: NE 23RD ST TO NE 16TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$59,362
<b>Total Funds</b>	<b>\$59,362</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,968	\$0	\$2,968	\$0	\$2,968
Remaining Funds		\$56,394				

#### B. Soft Costs

A&E	10%	\$5,639	\$0	\$5,639	\$0	\$5,639
Testing	2%	\$1,128	\$0	\$1,128	\$0	\$1,128
Administration	5%	\$2,820	\$0	\$2,820	\$0	\$2,820
Utility Easements	4%	\$2,256	\$0	\$2,256	\$0	\$2,256
Remaining for Construction*		\$44,551				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,455</b>	<b>\$0</b>	<b>\$4,455</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$40,096</b>	<b>\$0</b>	<b>\$40,096</b>	<b>\$0</b>	<b>\$40,096</b>
<b>Summary</b>		<b>\$59,362</b>	<b>\$0</b>	<b>\$59,362</b>	<b>\$0</b>	<b>\$59,362</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NE 23RD ST: N MIRAMAR BLVD TO KATY TRAIL

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$38,633
<b>Total Funds</b>	<b>\$38,633</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,932	\$0	\$1,932	\$0	\$1,932
Remaining Funds		\$36,701				

#### B. Soft Costs

A&E	10%	\$3,670	\$0	\$3,670	\$0	\$3,670
Testing	2%	\$734	\$0	\$734	\$0	\$734
Administration	5%	\$1,835	\$0	\$1,835	\$0	\$1,835
Utility Easements	4%	\$1,468	\$0	\$1,468	\$0	\$1,468
Remaining for Construction*		\$28,994				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$2,899</b>	<b>\$0</b>	<b>\$2,899</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$26,095</b>	<b>\$0</b>	<b>\$26,095</b>	<b>\$0</b>	<b>\$26,095</b>
<b>Summary</b>		<b>\$38,633</b>	<b>\$0</b>	<b>\$38,633</b>	<b>\$0</b>	<b>\$38,633</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 18 ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$83,492
<b>Total Funds</b>	<b>\$83,492</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$4,175	\$0	\$4,175	\$0	\$4,175
Remaining Funds		\$79,317				
<b>B. Soft Costs</b>						
A&E	10%	\$7,932	\$0	\$7,932	\$0	\$7,932
Testing	2%	\$1,586	\$0	\$1,586	\$0	\$1,586
Administration	5%	\$3,966	\$0	\$3,966	\$0	\$3,966
Utility Easements	4%	\$3,173	\$0	\$3,173	\$0	\$3,173
Remaining for Construction*		\$62,660				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,266</b>	<b>\$0</b>	<b>\$6,266</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$56,394</b>	<b>\$0</b>	<b>\$56,394</b>	<b>\$0</b>	<b>\$56,394</b>
<b>Summary</b>		<b>\$83,492</b>	<b>\$0</b>	<b>\$83,492</b>	<b>\$0</b>	<b>\$83,492</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 18TH ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$158,429
<b>Total Funds</b>	<b>\$158,429</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$7,921	\$0	\$7,921	\$0	\$7,921
Remaining Funds		\$150,507				
<b>B. Soft Costs</b>						
A&E	10%	\$15,051	\$0	\$15,051	\$0	\$15,051
Testing	2%	\$3,010	\$0	\$3,010	\$0	\$3,010
Administration	5%	\$7,525	\$0	\$7,525	\$0	\$7,525
Utility Easements	4%	\$6,020	\$0	\$6,020	\$0	\$6,020
Remaining for Construction*		\$118,901				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$11,890</b>	<b>\$0</b>	<b>\$11,890</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$107,011</b>	<b>\$0</b>	<b>\$107,011</b>	<b>\$0</b>	<b>\$107,011</b>
<b>Summary</b>		<b>\$158,429</b>	<b>\$0</b>	<b>\$158,429</b>	<b>\$0</b>	<b>\$158,429</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 16TH ST: N MARTIN LUTHER KING AVE TO KATY TRAIL</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$321,830
<b>Total Funds</b>	<b>\$321,830</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,091	\$0	\$16,091	\$0	\$16,091
Remaining Funds		\$305,738				

#### B. Soft Costs

A&E	10%	\$30,574	\$0	\$30,574	\$0	\$30,574
Testing	2%	\$6,115	\$0	\$6,115	\$0	\$6,115
Administration	5%	\$15,287	\$0	\$15,287	\$0	\$15,287
Utility Easements	4%	\$12,230	\$0	\$12,230	\$0	\$12,230
Remaining for Construction*		\$241,533				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$24,153</b>	<b>\$0</b>	<b>\$24,153</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$217,380</b>	<b>\$0</b>	<b>\$217,380</b>	<b>\$0</b>	<b>\$217,380</b>
<b>Summary</b>		<b>\$321,830</b>	<b>\$0</b>	<b>\$321,830</b>	<b>\$0</b>	<b>\$321,830</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NE 20TH ST: N JORDAN AVE TO N MIRAMAR BLVD</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$522,553
<b>Total Funds</b>	<b>\$522,553</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$26,128	\$0	\$26,128	\$0	\$26,128
Remaining Funds		\$496,425				

#### B. Soft Costs

A&E	10%	\$49,643	\$0	\$49,643	\$0	\$49,643
Testing	2%	\$9,929	\$0	\$9,929	\$0	\$9,929
Administration	5%	\$24,821	\$0	\$24,821	\$0	\$24,821
Utility Easements	4%	\$19,857	\$0	\$19,857	\$0	\$19,857
Remaining for Construction*		\$392,176				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$39,218</b>	<b>\$0</b>	<b>\$39,218</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$352,958</b>	<b>\$0</b>	<b>\$352,958</b>	<b>\$0</b>	<b>\$352,958</b>
<b>Summary</b>		<b>\$522,553</b>	<b>\$0</b>	<b>\$522,553</b>	<b>\$0</b>	<b>\$522,553</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N JORDAN AVE: NW 16TH ST TO NW 18TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$50,384
<b>Total Funds</b>	<b>\$50,384</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,519	\$0	\$2,519	\$0	\$2,519
Remaining Funds		\$47,865				

#### B. Soft Costs

A&E	10%	\$4,786	\$0	\$4,786	\$0	\$4,786
Testing	2%	\$957	\$0	\$957	\$0	\$957
Administration	5%	\$2,393	\$0	\$2,393	\$0	\$2,393
Utility Easements	4%	\$1,915	\$0	\$1,915	\$0	\$1,915
Remaining for Construction*		\$37,813				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,781</b>	<b>\$0</b>	<b>\$3,781</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$34,032</b>	<b>\$0</b>	<b>\$34,032</b>	<b>\$0</b>	<b>\$34,032</b>
<b>Summary</b>		<b>\$50,384</b>	<b>\$0</b>	<b>\$50,384</b>	<b>\$0</b>	<b>\$50,384</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 15TH ST: S ROTARY DR TO S MCKINLEY AVE

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$174,328
<b>Total Funds</b>	<b>\$174,328</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$8,716	\$0	\$8,716	\$0	\$8,716
Remaining Funds		\$165,612				

#### B. Soft Costs

A&E	10%	\$16,561	\$0	\$16,561	\$0	\$16,561
Testing	2%	\$3,312	\$0	\$3,312	\$0	\$3,312
Administration	5%	\$8,281	\$0	\$8,281	\$0	\$8,281
Utility Easements	4%	\$6,624	\$0	\$6,624	\$0	\$6,624
Remaining for Construction*		\$130,833				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$13,083</b>	<b>\$0</b>	<b>\$13,083</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$117,750</b>	<b>\$0</b>	<b>\$117,750</b>	<b>\$0</b>	<b>\$117,750</b>
<b>Summary</b>		<b>\$174,328</b>	<b>\$0</b>	<b>\$174,328</b>	<b>\$0</b>	<b>\$174,328</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S ROCKWOOD AVE: SW 14TH ST TO SW 10TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$196,848
<b>Total Funds</b>	<b>\$196,848</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	5%	\$9,842	\$0	\$9,842	\$0	\$9,842
Remaining Funds		\$187,006				

#### B. Soft Costs

A&E	10%	\$18,701	\$0	\$18,701	\$0	\$18,701
Testing	2%	\$3,740	\$0	\$3,740	\$0	\$3,740
Administration	5%	\$9,350	\$0	\$9,350	\$0	\$9,350
Utility Easements	4%	\$7,480	\$0	\$7,480	\$0	\$7,480
Remaining for Construction*		\$147,734				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,773</b>	<b>\$0</b>	<b>\$14,773</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$132,961</b>	<b>\$0</b>	<b>\$132,961</b>	<b>\$0</b>	<b>\$132,961</b>
<b>Summary</b>		<b>\$196,848</b>	<b>\$0</b>	<b>\$196,848</b>	<b>\$0</b>	<b>\$196,848</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 14TH ST: S AGNEW AVE TO S PENNSYLVANIA AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$269,125
<b>Total Funds</b>	<b>\$269,125</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$13,456	\$0	\$13,456	\$0	\$13,456
Remaining Funds		\$255,669				

#### B. Soft Costs

A&E	10%	\$25,567	\$0	\$25,567	\$0	\$25,567
Testing	2%	\$5,113	\$0	\$5,113	\$0	\$5,113
Administration	5%	\$12,783	\$0	\$12,783	\$0	\$12,783
Utility Easements	4%	\$10,227	\$0	\$10,227	\$0	\$10,227
Remaining for Construction*		\$201,978				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$20,198</b>	<b>\$0</b>	<b>\$20,198</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$181,780</b>	<b>\$0</b>	<b>\$181,780</b>	<b>\$0</b>	<b>\$181,780</b>
<b>Summary</b>		<b>\$269,125</b>	<b>\$0</b>	<b>\$269,125</b>	<b>\$0</b>	<b>\$269,125</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S KENTUCKY AVE: EXCHANGE AVE TO SW 10TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$51,448
<b>Total Funds</b>	<b>\$51,448</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,572	\$0	\$2,572	\$0	\$2,572
Remaining Funds		\$48,875				

#### B. Soft Costs

A&E	10%	\$4,888	\$0	\$4,888	\$0	\$4,888
Testing	2%	\$978	\$0	\$978	\$0	\$978
Administration	5%	\$2,444	\$0	\$2,444	\$0	\$2,444
Utility Easements	4%	\$1,955	\$0	\$1,955	\$0	\$1,955
Remaining for Construction*		\$38,611				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,861</b>	<b>\$0</b>	<b>\$3,861</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$34,750</b>	<b>\$0</b>	<b>\$34,750</b>	<b>\$0</b>	<b>\$34,750</b>
<b>Summary</b>		<b>\$51,448</b>	<b>\$0</b>	<b>\$51,448</b>	<b>\$0</b>	<b>\$51,448</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** WESTWOOD AVE: EXCHANGE AVE TO SW 19TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$150,353
<b>Total Funds</b>	<b>\$150,353</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	5%	\$7,518	\$0	\$7,518	\$0	\$7,518
Remaining Funds		\$142,836				

#### B. Soft Costs

A&E	10%	\$14,284	\$0	\$14,284	\$0	\$14,284
Testing	2%	\$2,857	\$0	\$2,857	\$0	\$2,857
Administration	5%	\$7,142	\$0	\$7,142	\$0	\$7,142
Utility Easements	4%	\$5,713	\$0	\$5,713	\$0	\$5,713
Remaining for Construction*		\$112,840				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$11,284</b>	<b>\$0</b>	<b>\$11,284</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$101,556</b>	<b>\$0</b>	<b>\$101,556</b>	<b>\$0</b>	<b>\$101,556</b>
<b>Summary</b>		<b>\$150,353</b>	<b>\$0</b>	<b>\$150,353</b>	<b>\$0</b>	<b>\$150,353</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S AGNEW AVE: S 13TH ST TO S 15TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$53,266
<b>Total Funds</b>	<b>\$53,266</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,663	\$0	\$2,663	\$0	\$2,663
Remaining Funds		\$50,603				

#### B. Soft Costs

A&E	10%	\$5,060	\$0	\$5,060	\$0	\$5,060
Testing	2%	\$1,012	\$0	\$1,012	\$0	\$1,012
Administration	5%	\$2,530	\$0	\$2,530	\$0	\$2,530
Utility Easements	4%	\$2,024	\$0	\$2,024	\$0	\$2,024
Remaining for Construction*		\$39,976				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,998</b>	<b>\$0</b>	<b>\$3,998</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$35,979</b>	<b>\$0</b>	<b>\$35,979</b>	<b>\$0</b>	<b>\$35,979</b>
<b>Summary</b>		<b>\$53,266</b>	<b>\$0</b>	<b>\$53,266</b>	<b>\$0</b>	<b>\$53,266</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 10TH ST: S AGNEW AVE TO S KENTUCKY AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$332,375
<b>Total Funds</b>	<b>\$332,375</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,619	\$0	\$16,619	\$0	\$16,619
Remaining Funds		\$315,757				

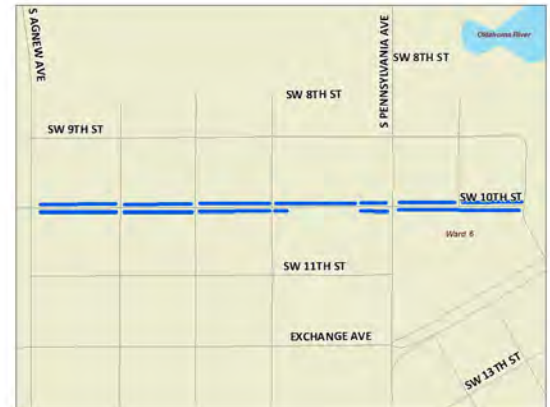
#### B. Soft Costs

A&E	10%	\$31,576	\$0	\$31,576	\$0	\$31,576
Testing	2%	\$6,315	\$0	\$6,315	\$0	\$6,315
Administration	5%	\$15,788	\$0	\$15,788	\$0	\$15,788
Utility Easements	4%	\$12,630	\$0	\$12,630	\$0	\$12,630
Remaining for Construction*		\$249,448				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$24,945</b>	<b>\$0</b>	<b>\$24,945</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$224,503</b>	<b>\$0</b>	<b>\$224,503</b>	<b>\$0</b>	<b>\$224,503</b>
<b>Summary</b>		<b>\$332,375</b>	<b>\$0</b>	<b>\$332,375</b>	<b>\$0</b>	<b>\$332,375</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Sales Tax Projects - PPA Sidewalks

Project Category Budget: \$14,400,000

Rank	Location	PPA Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
35	NW 57TH ST: N MAY AVE TO N VILLA AVE	NWExpy	Phase1	Project3	5,155	\$412,400	\$8,125,152
36	NW 59TH ST: N INDEPENDENCE AVE TO N MAY AVE	NWExpy	Phase1	Project3	4,144	\$331,520	\$8,456,672
37	N INDEPENDENCE AVE: NW 47TH ST TO NW 67TH ST	NWExpy	Phase1	Project3	12,122	\$969,760	\$9,426,432
38	NW 29TH ST: N ANN ARBOR AVE TO WINDSOR BLVD	Windsor	Phase1	Project4	790	\$63,200	\$9,489,632
39	NW 16TH ST: N ANN ARBOR AVE TO N MERIDIAN AVE	Windsor	Phase1	Project4	2,529	\$202,320	\$9,691,952
40	N ANN ARBOR AVE: NW 16TH ST TO NW 29TH ST	Windsor	Phase1	Project4	9,401	\$752,080	\$10,444,032
41	WINDSOR BLVD: NW 29TH ST TO NW 30TH ST	Windsor	Phase1	Project4	588	\$47,040	\$10,491,072
42	NW 30TH ST: WINDSOR BLVD TO N MERIDIAN AVE	Windsor	Phase1	Project4	3,940	\$315,200	\$10,806,272
43	INDIANA AND SW 38TH: GRAND BLVD TO S BLACKWELDER	Penn44	Phase2	Project1	1,261	\$100,880	\$10,907,152
44	RANCHO DR: GRAND BLVD TO SW 44TH	Penn44	Phase2	Project1	5,454	\$436,320	\$11,343,472
45	SW 38TH: INDIANA TO S BLACKWELDER AVE	Penn44	Phase2	Project1	282	\$22,560	\$11,366,032
46	SW GRAND BLVD: S INDIANA AVE TO S BLACKWELDER AVE	Penn44	Phase2	Project1	668	\$53,440	\$11,419,472
47	MAGDALENA: S BLACKWELDER TO SW 44	Penn44	Phase2	Project1	3,515	\$281,200	\$11,700,672
48	JOHNSTON DR: SW 38TH TO SW 44TH	Penn44	Phase2	Project1	4,369	\$349,520	\$12,050,192
49	GRAND BLVD: S PENN TO RANCHO	Penn44	Phase2	Project1	654	\$52,320	\$12,102,512
50	GRAND BLVD: RANCHO TO S INDIANA AVE	Penn44	Phase2	Project1	1,307	\$104,560	\$12,207,072
51	S YOUNGS AVE: SW 29TH ST TO SW 25TH ST	SW29	Phase2	Project1	2,666	\$213,280	\$12,420,352
52	SW 27TH ST: S VILLA AVE TO S PENNSYLVANIA AVE	SW29	Phase2	Project1	4,668	\$373,440	\$12,793,792
53	SW 25TH ST: S VILLA AVE TO S WESTERN AVE	SW29	Phase2	Project1	12,197	\$975,760	\$13,769,552

19 projects - \$6M

# Project Status Report

**Project Number:** TBD

**Location:** NW 57TH ST: N MAY AVE TO N VILLA AVE

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$412,400
<b>Total Funds</b>	<b>\$412,400</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$20,620	\$0	\$20,620	\$0	\$20,620
Remaining Funds		\$391,780				

#### B. Soft Costs

A&E	10%	\$39,178	\$0	\$39,178	\$0	\$39,178
Testing	2%	\$7,836	\$0	\$7,836	\$0	\$7,836
Administration	5%	\$19,589	\$0	\$19,589	\$0	\$19,589
Utility Easements	4%	\$15,671	\$0	\$15,671	\$0	\$15,671
Remaining for Construction*		\$309,506				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$30,951</b>	<b>\$0</b>	<b>\$30,951</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$278,556</b>	<b>\$0</b>	<b>\$278,556</b>	<b>\$0</b>	<b>\$278,556</b>
<b>Summary</b>		<b>\$412,400</b>	<b>\$0</b>	<b>\$412,400</b>	<b>\$0</b>	<b>\$412,400</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 59TH ST: N INDEPENDENCE AVE TO N MAY AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$331,520
<b>Total Funds</b>	<b>\$331,520</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,576	\$0	\$16,576	\$0	\$16,576
Remaining Funds		\$314,944				

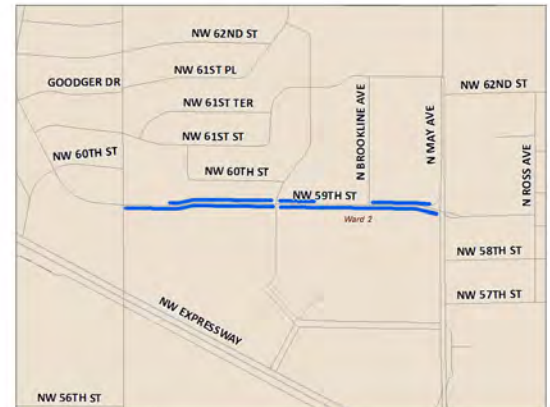
#### B. Soft Costs

A&E	10%	\$31,494	\$0	\$31,494	\$0	\$31,494
Testing	2%	\$6,299	\$0	\$6,299	\$0	\$6,299
Administration	5%	\$15,747	\$0	\$15,747	\$0	\$15,747
Utility Easements	4%	\$12,598	\$0	\$12,598	\$0	\$12,598
Remaining for Construction*		\$248,806				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$24,881</b>	<b>\$0</b>	<b>\$24,881</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$223,925</b>	<b>\$0</b>	<b>\$223,925</b>	<b>\$0</b>	<b>\$223,925</b>
<b>Summary</b>		<b>\$331,520</b>	<b>\$0</b>	<b>\$331,520</b>	<b>\$0</b>	<b>\$331,520</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

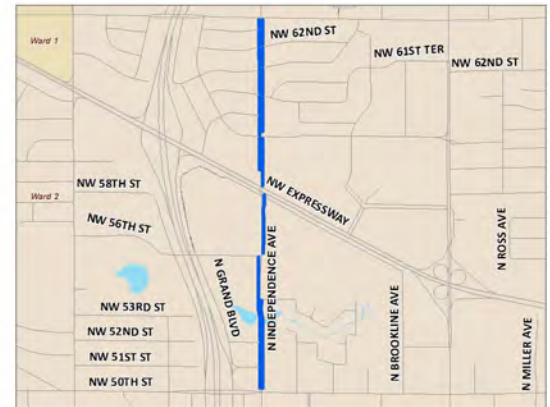
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N INDEPENDENCE AVE: NW 47TH ST TO NW 67TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>		<b>Budget</b>				
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds		\$0				
Other Funds		\$969,760				
Total Funds		\$969,760				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$48,488	\$0	\$48,488	\$0	\$48,488
Remaining Funds		\$921,272				
<b>B. Soft Costs</b>						
A&E	10%	\$92,127	\$0	\$92,127	\$0	\$92,127
Testing	2%	\$18,425	\$0	\$18,425	\$0	\$18,425
Administration	5%	\$46,064	\$0	\$46,064	\$0	\$46,064
Utility Easements	4%	\$36,851	\$0	\$36,851	\$0	\$36,851
Remaining for Construction*		\$727,805				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$72,780</b>	\$0	\$72,780		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$655,024</b>	\$0	\$655,024	\$0	\$655,024
Summary		\$969,760	\$0	\$969,760	\$0	\$969,760

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** NW 29TH ST: N ANN ARBOR AVE TO WINDSOR BLVD

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$63,200
<b>Total Funds</b>	<b>\$63,200</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,160	\$0	\$3,160	\$0	\$3,160
Remaining Funds		\$60,040				

#### B. Soft Costs

A&E	10%	\$6,004	\$0	\$6,004	\$0	\$6,004
Testing	2%	\$1,201	\$0	\$1,201	\$0	\$1,201
Administration	5%	\$3,002	\$0	\$3,002	\$0	\$3,002
Utility Easements	4%	\$2,402	\$0	\$2,402	\$0	\$2,402
Remaining for Construction*		\$47,432				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,743</b>	<b>\$0</b>	<b>\$4,743</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$42,688</b>	<b>\$0</b>	<b>\$42,688</b>	<b>\$0</b>	<b>\$42,688</b>
<b>Summary</b>		<b>\$63,200</b>	<b>\$0</b>	<b>\$63,200</b>	<b>\$0</b>	<b>\$63,200</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NW 16TH ST: N ANN ARBOR AVE TO N MERIDIAN AVE

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$202,320
<b>Total Funds</b>	<b>\$202,320</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$10,116	\$0	\$10,116	\$0	\$10,116
Remaining Funds		\$192,204				

#### B. Soft Costs

A&E	10%	\$19,220	\$0	\$19,220	\$0	\$19,220
Testing	2%	\$3,844	\$0	\$3,844	\$0	\$3,844
Administration	5%	\$9,610	\$0	\$9,610	\$0	\$9,610
Utility Easements	4%	\$7,688	\$0	\$7,688	\$0	\$7,688
Remaining for Construction*		\$151,841				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$15,184</b>	<b>\$0</b>	<b>\$15,184</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$136,657</b>	<b>\$0</b>	<b>\$136,657</b>	<b>\$0</b>	<b>\$136,657</b>
<b>Summary</b>		<b>\$202,320</b>	<b>\$0</b>	<b>\$202,320</b>	<b>\$0</b>	<b>\$202,320</b>

\*Amount not in summary total



# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N ANN ARBOR AVE: NW 16TH ST TO NW 29TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$752,080
<b>Total Funds</b>	<b>\$752,080</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$37,604	\$0	\$37,604	\$0	\$37,604
Remaining Funds		\$714,476				

#### B. Soft Costs

A&E	10%	\$71,448	\$0	\$71,448	\$0	\$71,448
Testing	2%	\$14,290	\$0	\$14,290	\$0	\$14,290
Administration	5%	\$35,724	\$0	\$35,724	\$0	\$35,724
Utility Easements	4%	\$28,579	\$0	\$28,579	\$0	\$28,579
Remaining for Construction*		\$564,436				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$56,444</b>	<b>\$0</b>	<b>\$56,444</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$507,992</b>	<b>\$0</b>	<b>\$507,992</b>	<b>\$0</b>	<b>\$507,992</b>
<b>Summary</b>		<b>\$752,080</b>	<b>\$0</b>	<b>\$752,080</b>	<b>\$0</b>	<b>\$752,080</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** WINDSOR BLVD: NW 29TH ST TO NW 30TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$47,040
<b>Total Funds</b>	<b>\$47,040</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,352	\$0	\$2,352	\$0	\$2,352
Remaining Funds		\$44,688				

#### B. Soft Costs

A&E	10%	\$4,469	\$0	\$4,469	\$0	\$4,469
Testing	2%	\$894	\$0	\$894	\$0	\$894
Administration	5%	\$2,234	\$0	\$2,234	\$0	\$2,234
Utility Easements	4%	\$1,788	\$0	\$1,788	\$0	\$1,788
Remaining for Construction*		\$35,304				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$3,530</b>	\$0	\$3,530		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$31,773</b>	\$0	\$31,773	\$0	\$31,773
<b>Summary</b>		<b>\$47,040</b>	\$0	\$47,040	\$0	\$47,040

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** MS-0097  
**Location:** NW 30TH ST: WINDSOR BLVD TO N MERIDIAN AVE  
**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$576,200
<b>Total Funds</b>	<b>\$576,200</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$28,810	\$0	\$28,810	\$0	\$28,810
Remaining Funds		\$547,390				

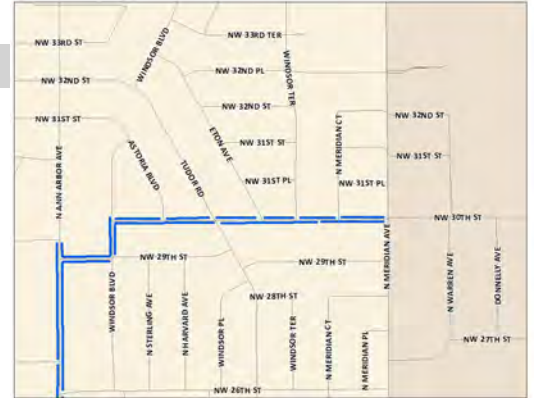
#### B. Soft Costs

A&E	10%	\$54,739	\$0	\$54,739	\$0	\$54,739
Testing	2.0%	\$10,948	\$10,000	\$948	\$0	\$948
Administration	5.0%	\$27,370	\$7,776	\$19,594	\$0	\$19,594
Utility Easements	4%	\$21,896	\$0	\$21,896	\$0	\$21,896
Remaining for Construction*		\$432,438				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$43,244</b>	<b>\$0</b>	<b>\$43,244</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$389,194</b>	<b>\$1,090,501</b>	<b>(\$701,307)</b>	<b>\$0</b>	<b>(\$701,307)</b>
Summary		\$576,200	\$1,108,277	(\$532,077)	\$0	(\$532,077)

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD  
**Construction Start Date:** **Contractor:** Rudy Construction Company  
**Status:** Construction **% Complete:** 0

# Project Status Report

**Project Number:** MS-0098

**Location:** GRAND BLVD: RANCHO TO S INDIANA AVE

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,610,800
<b>Total Funds</b>	<b>\$1,610,800</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$70,040	\$0	\$70,040	\$0	\$70,040
Remaining Funds		\$1,540,760				

#### B. Soft Costs

A&E	10%	\$154,076	\$0	\$154,076	\$0	\$154,076
Testing	2.0%	\$30,815	\$3,165	\$27,650	\$0	\$27,650
Administration	5.0%	\$77,038	\$7,253	\$69,785	\$0	\$69,785
Utility Easements	4%	\$61,630	\$0	\$61,630	\$0	\$61,630
Remaining for Construction*		\$1,217,200				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$121,720</b>	<b>\$0</b>	<b>\$121,720</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$1,095,480</b>	<b>\$1,376,623</b>	<b>(\$281,143)</b>	<b>\$0</b>	<b>(\$281,143)</b>
Summary		\$1,610,800	\$1,387,041	\$223,759	\$0	\$223,759

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:** SAC Services, Inc.

**Status:** Maintenance Bond **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** S YOUNGS AVE: SW GRAND BLVD TO SW 25TH ST

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$213,280
<b>Total Funds</b>	<b>\$213,280</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$10,664	\$0	\$10,664	\$0	\$10,664
Remaining Funds		\$202,616				

#### B. Soft Costs

A&E	10%	\$20,262	\$0	\$20,262	\$0	\$20,262
Testing	2%	\$4,052	\$0	\$4,052	\$0	\$4,052
Administration	5%	\$10,131	\$0	\$10,131	\$0	\$10,131
Utility Easements	4%	\$8,105	\$0	\$8,105	\$0	\$8,105
Remaining for Construction*		\$160,067				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$16,007</b>	<b>\$0</b>	<b>\$16,007</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$144,060</b>	<b>\$0</b>	<b>\$144,060</b>	<b>\$0</b>	<b>\$144,060</b>
<b>Summary</b>		<b>\$213,280</b>	<b>\$0</b>	<b>\$213,280</b>	<b>\$0</b>	<b>\$213,280</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 27TH ST: S VILLA AVE TO S PENNSYLVANIA AVE</b>
<b>Description:</b>	<b>Sales Tax Project: PPA Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$373,440
<b>Total Funds</b>	<b>\$373,440</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$18,672	\$0	\$18,672	\$0	\$18,672
Remaining Funds		\$354,768				

#### B. Soft Costs

A&E	10%	\$35,477	\$0	\$35,477	\$0	\$35,477
Testing	2%	\$7,095	\$0	\$7,095	\$0	\$7,095
Administration	5%	\$17,738	\$0	\$17,738	\$0	\$17,738
Utility Easements	4%	\$14,191	\$0	\$14,191	\$0	\$14,191
Remaining for Construction*		\$280,267				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$28,027</b>	<b>\$0</b>	<b>\$28,027</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$252,240</b>	<b>\$0</b>	<b>\$252,240</b>	<b>\$0</b>	<b>\$252,240</b>
<b>Summary</b>		<b>\$373,440</b>	<b>\$0</b>	<b>\$373,440</b>	<b>\$0</b>	<b>\$373,440</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** SW 25TH ST: S VILLA AVE TO S WESTERN AVE

**Description:** Sales Tax Project: PPA Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$975,760
<b>Total Funds</b>	<b>\$975,760</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$48,788	\$0	\$48,788	\$0	\$48,788
Remaining Funds		\$926,972				

#### B. Soft Costs

A&E	10%	\$92,697	\$0	\$92,697	\$0	\$92,697
Testing	2%	\$18,539	\$0	\$18,539	\$0	\$18,539
Administration	5%	\$46,349	\$0	\$46,349	\$0	\$46,349
Utility Easements	4%	\$37,079	\$0	\$37,079	\$0	\$37,079
Remaining for Construction*		\$732,308				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$73,231</b>	<b>\$0</b>	<b>\$73,231</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$659,077</b>	<b>\$0</b>	<b>\$659,077</b>	<b>\$0</b>	<b>\$659,077</b>
<b>Summary</b>		<b>\$975,760</b>	<b>\$0</b>	<b>\$975,760</b>	<b>\$0</b>	<b>\$975,760</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Sales Tax Projects - Schools Sidewalks

Project Category Budget: \$3,600,000

Rank	Location	School Name	Project Length (ft)	Estimate	Running Total
1	SW 59TH ST TO SW 69TH ST: S BLACKWELDER AVE	Prairie Queen ES	2,179	\$163,398	\$163,398
2	S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 66TH ST	Prairie Queen ES	1,771	\$132,819	\$296,217
3	S BLACKWELDER AVE TO S WESTERN AVE: SW 70TH ST	Prairie Queen ES	2,186	\$163,959	\$460,176
4	NW 85TH ST TO NW 82ND ST: N MCKEE BLVD	Northridge ES	1,230	\$92,227	\$552,403
5	LANCE DR TO N MCKEE BLVD: NW 82ND ST	Northridge ES	2,612	\$195,884	\$748,286
6	CURTIS TER TO RAMBLING RD: NW 85TH PL	Northridge ES	996	\$74,713	\$822,999
7	NW 82ND ST TO GREER WAY: RAMBLING RD	Northridge ES	146	\$10,979	\$833,978
8	NW 82ND ST TO GREER WAY: RAMBLING RD	Northridge ES	127	\$9,530	\$843,508
9	NW 85TH PL TO NW 82ND ST: RAMBLING RD	Northridge ES	419	\$31,444	\$874,953
10	SE 44TH ST TO SE 45TH ST: CLENDON WAY	Highland Park ES	279	\$20,921	\$895,873
11	SE 44TH ST TO SE 54TH ST: DIMPLE DR	Highland Park ES	2,476	\$185,687	\$1,081,561
12	OAK MANOR TERR TO DIMPLE DR: SE 48TH ST	Highland Park ES	1,203	\$90,198	\$1,171,758
13	OAK MANOR TERR TO DIMPLE DR: SE 51ST ST	Highland Park ES	1,299	\$97,431	\$1,269,190
14	DIMPLE DR TO S SUNNYLAND RD: SE 54TH ST	Highland Park ES	526	\$39,481	\$1,308,670
15	NW 162ND ST TO NW 159TH ST: N MAY AVE	Angie Debo ES	1,099	\$82,451	\$1,391,121
16	N MAY AVE TO SUGARLOAF DR: NW 159TH ST	Angie Debo ES	3,183	\$238,699	\$1,629,820
17	NW 160TH ST TO NW 158TH ST: SUGARLOAF DR	Angie Debo ES	727	\$54,551	\$1,684,371

**17 projects - \$1.7M**

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 59TH ST TO SW 69TH ST: S BLACKWELDER AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$163,398
<b>Total Funds</b>	<b>\$163,398</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$8,170	\$0	\$8,170	\$0	\$8,170
Remaining Funds		\$155,228				

#### B. Soft Costs

A&E	10%	\$15,523	\$0	\$15,523	\$0	\$15,523
Testing	2%	\$3,105	\$0	\$3,105	\$0	\$3,105
Administration	5%	\$7,761	\$0	\$7,761	\$0	\$7,761
Utility Easements	4%	\$6,209	\$0	\$6,209	\$0	\$6,209
Remaining for Construction*		\$122,630				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$12,263</b>	<b>\$0</b>	<b>\$12,263</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$110,367</b>	<b>\$0</b>	<b>\$110,367</b>	<b>\$0</b>	<b>\$110,367</b>
<b>Summary</b>		<b>\$163,398</b>	<b>\$0</b>	<b>\$163,398</b>	<b>\$0</b>	<b>\$163,398</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 66TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$132,819
<b>Total Funds</b>	<b>\$132,819</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,641	\$0	\$6,641	\$0	\$6,641
Remaining Funds		\$126,178				

#### B. Soft Costs

A&E	10%	\$12,618	\$0	\$12,618	\$0	\$12,618
Testing	2%	\$2,524	\$0	\$2,524	\$0	\$2,524
Administration	5%	\$6,309	\$0	\$6,309	\$0	\$6,309
Utility Easements	4%	\$5,047	\$0	\$5,047	\$0	\$5,047
Remaining for Construction*		\$99,681				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$9,968</b>	<b>\$0</b>	<b>\$9,968</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$89,713</b>	<b>\$0</b>	<b>\$89,713</b>	<b>\$0</b>	<b>\$89,713</b>
<b>Summary</b>		<b>\$132,819</b>	<b>\$0</b>	<b>\$132,819</b>	<b>\$0</b>	<b>\$132,819</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S BLACKWELDER AVE TO S WESTERN AVE: SW 70TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$163,959
<b>Total Funds</b>	<b>\$163,959</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$8,198	\$0	\$8,198	\$0	\$8,198
Remaining Funds		\$155,761				
<b>B. Soft Costs</b>						
A&E	10%	\$15,576	\$0	\$15,576	\$0	\$15,576
Testing	2%	\$3,115	\$0	\$3,115	\$0	\$3,115
Administration	5%	\$7,788	\$0	\$7,788	\$0	\$7,788
Utility Easements	4%	\$6,230	\$0	\$6,230	\$0	\$6,230
Remaining for Construction*		\$123,051				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$12,305</b>	<b>\$0</b>	<b>\$12,305</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$110,746</b>	<b>\$0</b>	<b>\$110,746</b>	<b>\$0</b>	<b>\$110,746</b>
<b>Summary</b>		<b>\$163,959</b>	<b>\$0</b>	<b>\$163,959</b>	<b>\$0</b>	<b>\$163,959</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

## Project Status Report

**Project Number:** MS-0082

**Location:** *Area near Prairie Queen ES*

**Description:** 2017 Sales Tax Schools Sidewalk Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$590,000
Total Funds	\$590,000

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$47,200	\$0	\$47,200	\$0	\$47,200
Remaining Funds		\$542,800				
<b>B. Soft Costs</b>						
A&E	10%	\$54,280	\$0	\$54,280	\$0	\$54,280
Testing	1%	\$5,428	\$8,000	(\$2,572)	\$0	(\$2,572)
Administration	2%	\$10,856	\$0	\$10,856	\$0	\$10,856
Utility Easements	4%	\$21,712	\$0	\$21,712	\$0	\$21,712
Remaining for Construction*		\$450,524				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$45,052</b>	\$0	\$45,052		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$405,472</b>	\$414,826	(\$9,354)	\$0	(\$9,354)
Summary		\$590,000	\$422,826	\$167,174	\$0	\$167,174

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** Rudy Construction Company

**Status:** Construction **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** NW 85TH ST TO NW 82ND ST: N MCKEE BLVD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$92,227
<b>Total Funds</b>	<b>\$92,227</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,611	\$0	\$4,611	\$0	\$4,611
Remaining Funds		\$87,615				

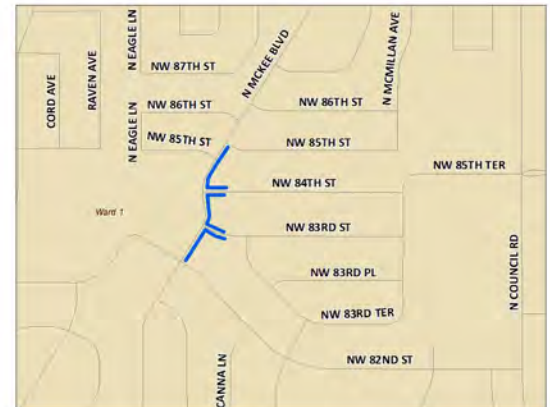
#### B. Soft Costs

A&E	10%	\$8,762	\$0	\$8,762	\$0	\$8,762
Testing	2%	\$1,752	\$0	\$1,752	\$0	\$1,752
Administration	5%	\$4,381	\$0	\$4,381	\$0	\$4,381
Utility Easements	4%	\$3,505	\$0	\$3,505	\$0	\$3,505
Remaining for Construction*		\$69,216				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,922</b>	<b>\$0</b>	<b>\$6,922</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$62,295</b>	<b>\$0</b>	<b>\$62,295</b>	<b>\$0</b>	<b>\$62,295</b>
<b>Summary</b>		<b>\$92,227</b>	<b>\$0</b>	<b>\$92,227</b>	<b>\$0</b>	<b>\$92,227</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** LANCE DR TO N MCKEE BLVD: NW 82ND ST

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$195,884
<b>Total Funds</b>	<b>\$195,884</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,794	\$0	\$9,794	\$0	\$9,794
Remaining Funds		\$186,090				

#### B. Soft Costs

A&E	10%	\$18,609	\$0	\$18,609	\$0	\$18,609
Testing	2%	\$3,722	\$0	\$3,722	\$0	\$3,722
Administration	5%	\$9,304	\$0	\$9,304	\$0	\$9,304
Utility Easements	4%	\$7,444	\$0	\$7,444	\$0	\$7,444
Remaining for Construction*		\$147,011				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,701</b>	<b>\$0</b>	<b>\$14,701</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$132,310</b>	<b>\$0</b>	<b>\$132,310</b>	<b>\$0</b>	<b>\$132,310</b>
<b>Summary</b>		<b>\$195,884</b>	<b>\$0</b>	<b>\$195,884</b>	<b>\$0</b>	<b>\$195,884</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** CURTIS TER TO RAMBLING RD: NW 85TH PL

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$74,713
<b>Total Funds</b>	<b>\$74,713</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,736	\$0	\$3,736	\$0	\$3,736
Remaining Funds		\$70,977				

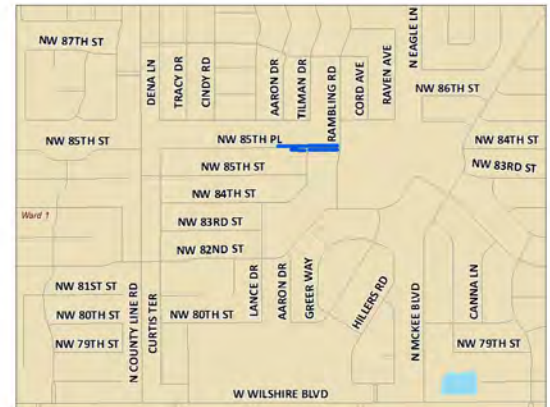
#### B. Soft Costs

A&E	10%	\$7,098	\$0	\$7,098	\$0	\$7,098
Testing	2%	\$1,420	\$0	\$1,420	\$0	\$1,420
Administration	5%	\$3,549	\$0	\$3,549	\$0	\$3,549
Utility Easements	4%	\$2,839	\$0	\$2,839	\$0	\$2,839
Remaining for Construction*		\$56,072				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$5,607</b>	<b>\$0</b>	<b>\$5,607</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$50,465</b>	<b>\$0</b>	<b>\$50,465</b>	<b>\$0</b>	<b>\$50,465</b>
<b>Summary</b>		<b>\$74,713</b>	<b>\$0</b>	<b>\$74,713</b>	<b>\$0</b>	<b>\$74,713</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 82ND ST TO GREER WAY: RAMBLING RD</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$10,979
<b>Total Funds</b>	<b>\$10,979</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$549	\$0	\$549	\$0	\$549
Remaining Funds		\$10,430				
<b>B. Soft Costs</b>						
A&E	10%	\$1,043	\$0	\$1,043	\$0	\$1,043
Testing	2%	\$209	\$0	\$209	\$0	\$209
Administration	5%	\$522	\$0	\$522	\$0	\$522
Utility Easements	4%	\$417	\$0	\$417	\$0	\$417
Remaining for Construction*		\$8,240				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$824</b>	\$0	\$824		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$7,416</b>	\$0	\$7,416	\$0	\$7,416
<b>Summary</b>		<b>\$10,979</b>	<b>\$0</b>	<b>\$10,979</b>	<b>\$0</b>	<b>\$10,979</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** NW 82ND ST TO GREER WAY: RAMBLING RD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$9,530
<b>Total Funds</b>	<b>\$9,530</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$477	\$0	\$477	\$0	\$477
Remaining Funds		\$9,054				
<b>B. Soft Costs</b>						
A&E	10%	\$905	\$0	\$905	\$0	\$905
Testing	2%	\$181	\$0	\$181	\$0	\$181
Administration	5%	\$453	\$0	\$453	\$0	\$453
Utility Easements	4%	\$362	\$0	\$362	\$0	\$362
Remaining for Construction*		\$7,152				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$715</b>	\$0	\$715		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$6,437</b>	\$0	\$6,437	\$0	\$6,437
<b>Summary</b>		<b>\$9,530</b>	<b>\$0</b>	<b>\$9,530</b>	<b>\$0</b>	<b>\$9,530</b>

\*Amount not in summary total

## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

## Project Status Report

**Project Number:** **TBD**

**Location:** NW 85TH PL TO NW 82ND ST: RAMBLING RD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$31,444
Total Funds	\$31,444

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,572	\$0	\$1,572	\$0	\$1,572
Remaining Funds		\$29,872				
<b>B. Soft Costs</b>						
A&E	10%	\$2,987	\$0	\$2,987	\$0	\$2,987
Testing	2%	\$597	\$0	\$597	\$0	\$597
Administration	5%	\$1,494	\$0	\$1,494	\$0	\$1,494
Utility Easements	4%	\$1,195	\$0	\$1,195	\$0	\$1,195
Remaining for Construction*		\$23,599				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$2,360</b>	\$0	\$2,360		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$21,239</b>	\$0	\$21,239	\$0	\$21,239
Summary		\$31,444	\$0	\$31,444	\$0	\$31,444

\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SE 44TH ST TO SE 45TH ST: CLENDON WAY</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

Budget	
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$20,921
Total Funds	\$20,921

### 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,046	\$0	\$1,046	\$0	\$1,046
Remaining Funds		\$19,875				
B. Soft Costs						
A&E	10%	\$1,987	\$0	\$1,987	\$0	\$1,987
Testing	2%	\$397	\$0	\$397	\$0	\$397
Administration	5%	\$994	\$0	\$994	\$0	\$994
Utility Easements	4%	\$795	\$0	\$795	\$0	\$795
Remaining for Construction*		\$15,701				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$1,570</b>	\$0	\$1,570		
C. Construction Costs						
<b>Fixed Limit of Const. Cost</b>		<b>\$14,131</b>	\$0	\$14,131	\$0	\$14,131
Summary		\$20,921	\$0	\$20,921	\$0	\$20,921

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** SE 44TH ST TO SE 54TH ST: DIMPLE DR

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$185,687
<b>Total Funds</b>	<b>\$185,687</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,284	\$0	\$9,284	\$0	\$9,284
Remaining Funds		\$176,403				

#### B. Soft Costs

A&E	10%	\$17,640	\$0	\$17,640	\$0	\$17,640
Testing	2%	\$3,528	\$0	\$3,528	\$0	\$3,528
Administration	5%	\$8,820	\$0	\$8,820	\$0	\$8,820
Utility Easements	4%	\$7,056	\$0	\$7,056	\$0	\$7,056
Remaining for Construction*		\$139,358				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$13,936</b>	<b>\$0</b>	<b>\$13,936</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$125,423</b>	<b>\$0</b>	<b>\$125,423</b>	<b>\$0</b>	<b>\$125,423</b>
<b>Summary</b>		<b>\$185,687</b>	<b>\$0</b>	<b>\$185,687</b>	<b>\$0</b>	<b>\$185,687</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** OAK MANOR TERR TO DIMPLE DR: SE 48TH ST

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$90,198
<b>Total Funds</b>	<b>\$90,198</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,510	\$0	\$4,510	\$0	\$4,510
Remaining Funds		\$85,688				

#### B. Soft Costs

A&E	10%	\$8,569	\$0	\$8,569	\$0	\$8,569
Testing	2%	\$1,714	\$0	\$1,714	\$0	\$1,714
Administration	5%	\$4,284	\$0	\$4,284	\$0	\$4,284
Utility Easements	4%	\$3,428	\$0	\$3,428	\$0	\$3,428
Remaining for Construction*		\$67,693				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,769</b>	<b>\$0</b>	<b>\$6,769</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$60,924</b>	<b>\$0</b>	<b>\$60,924</b>	<b>\$0</b>	<b>\$60,924</b>
<b>Summary</b>		<b>\$90,198</b>	<b>\$0</b>	<b>\$90,198</b>	<b>\$0</b>	<b>\$90,198</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** OAK MANOR TERR TO DIMPLE DR: SE 51ST ST

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$97,431
<b>Total Funds</b>	<b>\$97,431</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,872	\$0	\$4,872	\$0	\$4,872
Remaining Funds		\$92,560				

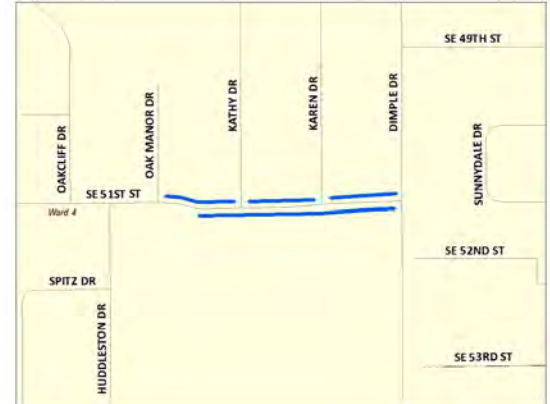
#### B. Soft Costs

A&E	10%	\$9,256	\$0	\$9,256	\$0	\$9,256
Testing	2%	\$1,851	\$0	\$1,851	\$0	\$1,851
Administration	5%	\$4,628	\$0	\$4,628	\$0	\$4,628
Utility Easements	4%	\$3,702	\$0	\$3,702	\$0	\$3,702
Remaining for Construction*		\$73,122				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$7,312</b>	<b>\$0</b>	<b>\$7,312</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$65,810</b>	<b>\$0</b>	<b>\$65,810</b>	<b>\$0</b>	<b>\$65,810</b>
<b>Summary</b>		<b>\$97,431</b>	<b>\$0</b>	<b>\$97,431</b>	<b>\$0</b>	<b>\$97,431</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>DIMPLE DR TO S SUNNYLAND RD: SE 54TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$39,481
<b>Total Funds</b>	<b>\$39,481</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,974	\$0	\$1,974	\$0	\$1,974
Remaining Funds		\$37,507				

#### B. Soft Costs

A&E	10%	\$3,751	\$0	\$3,751	\$0	\$3,751
Testing	2%	\$750	\$0	\$750	\$0	\$750
Administration	5%	\$1,875	\$0	\$1,875	\$0	\$1,875
Utility Easements	4%	\$1,500	\$0	\$1,500	\$0	\$1,500
Remaining for Construction*		\$29,630				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$2,963</b>	<b>\$0</b>	<b>\$2,963</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$26,667</b>	<b>\$0</b>	<b>\$26,667</b>	<b>\$0</b>	<b>\$26,667</b>
<b>Summary</b>		<b>\$39,481</b>	<b>\$0</b>	<b>\$39,481</b>	<b>\$0</b>	<b>\$39,481</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 162ND ST TO NW 159TH ST: N MAY AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$82,451
<b>Total Funds</b>	<b>\$82,451</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,123	\$0	\$4,123	\$0	\$4,123
Remaining Funds		\$78,328				

#### B. Soft Costs

A&E	10%	\$7,833	\$0	\$7,833	\$0	\$7,833
Testing	2%	\$1,567	\$0	\$1,567	\$0	\$1,567
Administration	5%	\$3,916	\$0	\$3,916	\$0	\$3,916
Utility Easements	4%	\$3,133	\$0	\$3,133	\$0	\$3,133
Remaining for Construction*		\$61,879				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,188</b>	<b>\$0</b>	<b>\$6,188</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$55,691</b>	<b>\$0</b>	<b>\$55,691</b>	<b>\$0</b>	<b>\$55,691</b>
<b>Summary</b>		<b>\$82,451</b>	<b>\$0</b>	<b>\$82,451</b>	<b>\$0</b>	<b>\$82,451</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>N MAY AVE TO SUGARLOAF DR: NW 159TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$238,699
<b>Total Funds</b>	<b>\$238,699</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$11,935	\$0	\$11,935	\$0	\$11,935
Remaining Funds		\$226,764				
<b>B. Soft Costs</b>						
A&E	10%	\$22,676	\$0	\$22,676	\$0	\$22,676
Testing	2%	\$4,535	\$0	\$4,535	\$0	\$4,535
Administration	5%	\$11,338	\$0	\$11,338	\$0	\$11,338
Utility Easements	4%	\$9,071	\$0	\$9,071	\$0	\$9,071
Remaining for Construction*		\$179,144				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$17,914</b>	<b>\$0</b>	<b>\$17,914</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$161,229</b>	<b>\$0</b>	<b>\$161,229</b>	<b>\$0</b>	<b>\$161,229</b>
<b>Summary</b>		<b>\$238,699</b>	<b>\$0</b>	<b>\$238,699</b>	<b>\$0</b>	<b>\$238,699</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** NW 160TH ST TO NW 158TH ST: SUGARLOAF DR

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$54,551
<b>Total Funds</b>	<b>\$54,551</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,728	\$0	\$2,728	\$0	\$2,728
Remaining Funds		\$51,823				

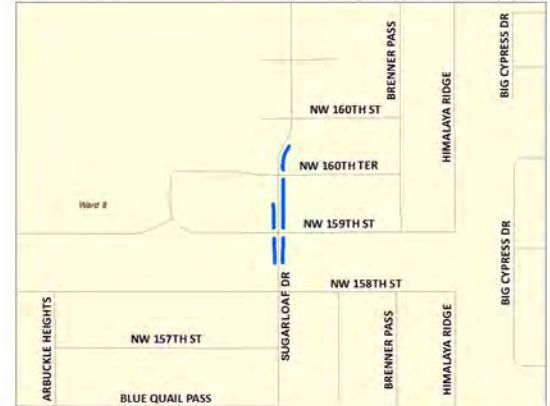
#### B. Soft Costs

A&E	10%	\$5,182	\$0	\$5,182	\$0	\$5,182
Testing	2%	\$1,036	\$0	\$1,036	\$0	\$1,036
Administration	5%	\$2,591	\$0	\$2,591	\$0	\$2,591
Utility Easements	4%	\$2,073	\$0	\$2,073	\$0	\$2,073
Remaining for Construction*		\$40,941				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$4,094</b>	\$0	\$4,094		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$36,846</b>	\$0	\$36,846	\$0	\$36,846
<b>Summary</b>		<b>\$54,551</b>	\$0	\$54,551	\$0	\$54,551

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Sales Tax Projects - Schools Sidewalks

Project Category Budget: \$3,600,000

Rank	Location	Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
18	NW 122ND ST TO NW 114TH TER: SHASTA LN	Ralph Downs ES	1	1	2,558	\$204,640	\$1,889,011
19	SHASTA LN TO N ROCKWELL AVE: NW 115TH ST	Ralph Downs ES	1	1	1,272	\$101,760	\$1,990,771
20	S KENTUCKY AVE TO S BLACKWELDER AVE: STRAKA TER	Southern Hills ES	1	1	928	\$74,240	\$2,065,011
21	S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 77TH PL	Southern Hills ES	1	1	2,229	\$178,320	\$2,243,331
22	W I-240 SERVICE ROAD TO SW 77TH PL: S BLACKWELDER AVE	Southern Hills ES	1	1	740	\$59,200	\$2,302,531
23	SW 78TH TER TO STRAKA TER: S KENTUCKY AVE	Southern Hills ES	1	1	277	\$22,160	\$2,324,691
24	NW 183RD ST TO SCHOOL ENTRANCE: N WESTERN AVE	Washington Irving ES	1	1	698	\$55,840	\$2,380,531
25	NW 185TH ST TO NW 183RD ST: BUR OAK DR	Washington Irving ES	1	1	361	\$28,880	\$2,409,411
26	NW 179TH TER TO NW 178TH ST: LAUREL OAK DR	Washington Irving ES	1	1	240	\$19,200	\$2,428,611
27	NW 183RD ST TO WILLOW OAK LN: NW 181ST ST	Washington Irving ES	1	1	657	\$52,560	\$2,481,171
28	VINTAGE FARMS RD TO BRIAR HOLLOW DR: SW 134TH ST	Eastlake ES	1	1	2,277	\$182,160	\$2,663,331
29	HARVEST HILLS RD TO N COUNCIL RD: NW 104TH ST	Harvest Hills ES	1	1	1,076	\$86,080	\$2,749,411
30	NW 104TH ST TO PRAIRIE SPRINGS APTS: N COUNCIL RD	Harvest Hills ES	1	1	1,310	\$104,800	\$2,854,211
31	NW EXPRESSWAY TO NW 104TH ST: HARVEST HILLS RD	Harvest Hills ES	1	1	1,774	\$141,920	\$2,996,131
32	CRUCES DR TO NW 104TH ST: HARVEST MOON AVE	Harvest Hills ES	1	1	441	\$35,280	\$3,031,411
33	S MORGAN RD TO WESTBURY GLEN BLVD: SW 29TH ST	Mustang Valley ES	1	1	2,005	\$160,400	\$3,191,811
34	SW 24TH TER TO SW 32ND ST: S MORGAN RD	Mustang Valley ES	1	1	1,004	\$80,320	\$3,272,131
35	SW 29TH ST TO SW 33RD ST: S MORGAN RD	Mustang Valley ES	1	1	1,112	\$88,960	\$3,361,091

18 projects - \$3.4M

## Project Status Report

**Project Number:** **TBD**

**Location:** NW 122ND ST TO NW 114TH TER: SHASTA LN

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$204,640
Total Funds	\$204,640



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$10,232	\$0	\$10,232	\$0	\$10,232
Remaining Funds		\$194,408				
B. Soft Costs						
A&E	10%	\$19,441	\$0	\$19,441	\$0	\$19,441
Testing	2%	\$3,888	\$0	\$3,888	\$0	\$3,888
Administration	5%	\$9,720	\$0	\$9,720	\$0	\$9,720
Utility Easements	4%	\$7,776	\$0	\$7,776	\$0	\$7,776
Remaining for Construction*		\$153,582				
1% for Art		\$0				
Contingency	10%	\$15,358	\$0	\$15,358		
C. Construction Costs						
Fixed Limit of Const. Cost		\$138,224	\$0	\$138,224	\$0	\$138,224
Summary		\$204,640	\$0	\$204,640	\$0	\$204,640

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SHASTA LN TO N ROCKWELL AVE: NW 115TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$101,760
<b>Total Funds</b>	<b>\$101,760</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$5,088	\$0	\$5,088	\$0	\$5,088
Remaining Funds		\$96,672				

#### B. Soft Costs

A&E	10%	\$9,667	\$0	\$9,667	\$0	\$9,667
Testing	2%	\$1,933	\$0	\$1,933	\$0	\$1,933
Administration	5%	\$4,834	\$0	\$4,834	\$0	\$4,834
Utility Easements	4%	\$3,867	\$0	\$3,867	\$0	\$3,867
Remaining for Construction*		\$76,371				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$7,637</b>	<b>\$0</b>	<b>\$7,637</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$68,734</b>	<b>\$0</b>	<b>\$68,734</b>	<b>\$0</b>	<b>\$68,734</b>
<b>Summary</b>		<b>\$101,760</b>	<b>\$0</b>	<b>\$101,760</b>	<b>\$0</b>	<b>\$101,760</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

## Project Status Report

<b>Project Number:</b>	<b>MS-0102</b>
<b>Location:</b>	<b>Ralph Downs ES</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$327,400
Total Funds	\$327,400



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,370	\$0	\$16,370	\$0	\$16,370
Remaining Funds		\$311,030				
<b>B. Soft Costs</b>						
A&E	10%	\$31,103	\$0	\$31,103	\$0	\$31,103
Testing	2.0%	\$6,221	\$2,500	\$3,721	\$0	\$3,721
Administration	5.0%	\$15,552	\$0	\$15,552	\$0	\$15,552
Utility Easements	4%	\$12,441	\$0	\$12,441	\$0	\$12,441
Remaining for Construction*		\$245,714				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$24,571</b>	\$0	\$24,571		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$221,142</b>	\$275,760	(\$54,618)	\$0	(\$54,618)
Summary		\$327,400	\$278,260	\$49,140	\$0	\$49,140

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	M T Z Construction Inc.
<b>Status:</b> Construction	<b>% Complete:</b>	0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S KENTUCKY AVE TO S BLACKWELDER AVE: STRAKA TER</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$74,240
<b>Total Funds</b>	<b>\$74,240</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,712	\$0	\$3,712	\$0	\$3,712
Remaining Funds		\$70,528				

#### B. Soft Costs

A&E	10%	\$7,053	\$0	\$7,053	\$0	\$7,053
Testing	2%	\$1,411	\$0	\$1,411	\$0	\$1,411
Administration	5%	\$3,526	\$0	\$3,526	\$0	\$3,526
Utility Easements	4%	\$2,821	\$0	\$2,821	\$0	\$2,821
Remaining for Construction*		\$55,717				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$5,572</b>	<b>\$0</b>	<b>\$5,572</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$50,145</b>	<b>\$0</b>	<b>\$50,145</b>	<b>\$0</b>	<b>\$50,145</b>
<b>Summary</b>		<b>\$74,240</b>	<b>\$0</b>	<b>\$74,240</b>	<b>\$0</b>	<b>\$74,240</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 77TH PL

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$178,320
<b>Total Funds</b>	<b>\$178,320</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$8,916	\$0	\$8,916	\$0	\$8,916
Remaining Funds		\$169,404				

#### B. Soft Costs

A&E	10%	\$16,940	\$0	\$16,940	\$0	\$16,940
Testing	2%	\$3,388	\$0	\$3,388	\$0	\$3,388
Administration	5%	\$8,470	\$0	\$8,470	\$0	\$8,470
Utility Easements	4%	\$6,776	\$0	\$6,776	\$0	\$6,776
Remaining for Construction*		\$133,829				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$13,383</b>	<b>\$0</b>	<b>\$13,383</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$120,446</b>	<b>\$0</b>	<b>\$120,446</b>	<b>\$0</b>	<b>\$120,446</b>
<b>Summary</b>		<b>\$178,320</b>	<b>\$0</b>	<b>\$178,320</b>	<b>\$0</b>	<b>\$178,320</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>W I-240 SERVICE ROAD TO SW 77TH PL: S BLACKWELDER AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$59,200
<b>Total Funds</b>	<b>\$59,200</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$2,960	\$0	\$2,960	\$0	\$2,960
Remaining Funds		\$56,240				
<b>B. Soft Costs</b>						
A&E	10%	\$5,624	\$0	\$5,624	\$0	\$5,624
Testing	2%	\$1,125	\$0	\$1,125	\$0	\$1,125
Administration	5%	\$2,812	\$0	\$2,812	\$0	\$2,812
Utility Easements	4%	\$2,250	\$0	\$2,250	\$0	\$2,250
Remaining for Construction*		\$44,430				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,443</b>	<b>\$0</b>	<b>\$4,443</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$39,987</b>	<b>\$0</b>	<b>\$39,987</b>	<b>\$0</b>	<b>\$39,987</b>
<b>Summary</b>		<b>\$59,200</b>	<b>\$0</b>	<b>\$59,200</b>	<b>\$0</b>	<b>\$59,200</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 78TH TER TO STRAKA TER: S KENTUCKY AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$22,160
<b>Total Funds</b>	<b>\$22,160</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,108	\$0	\$1,108	\$0	\$1,108
Remaining Funds		\$21,052				

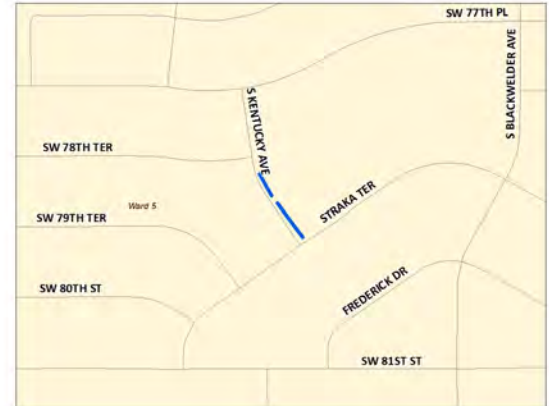
#### B. Soft Costs

A&E	10%	\$2,105	\$0	\$2,105	\$0	\$2,105
Testing	2%	\$421	\$0	\$421	\$0	\$421
Administration	5%	\$1,053	\$0	\$1,053	\$0	\$1,053
Utility Easements	4%	\$842	\$0	\$842	\$0	\$842
Remaining for Construction*		\$16,631				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,663</b>	<b>\$0</b>	<b>\$1,663</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$14,968</b>	<b>\$0</b>	<b>\$14,968</b>	<b>\$0</b>	<b>\$14,968</b>
<b>Summary</b>		<b>\$22,160</b>	<b>\$0</b>	<b>\$22,160</b>	<b>\$0</b>	<b>\$22,160</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NW 183RD ST TO SCHOOL ENTRANCE: N WESTERN AVE

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$55,840
<b>Total Funds</b>	<b>\$55,840</b>

### 2. Project Costs

#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$2,792	\$0	\$2,792	\$0	\$2,792
Remaining Funds		\$53,048				

#### B. Soft Costs

A&E	10%	\$5,305	\$0	\$5,305	\$0	\$5,305
Testing	2%	\$1,061	\$0	\$1,061	\$0	\$1,061
Administration	5%	\$2,652	\$0	\$2,652	\$0	\$2,652
Utility Easements	4%	\$2,122	\$0	\$2,122	\$0	\$2,122
Remaining for Construction*		\$41,908				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$4,191</b>	<b>\$0</b>	<b>\$4,191</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$37,717</b>	<b>\$0</b>	<b>\$37,717</b>	<b>\$0</b>	<b>\$37,717</b>
<b>Summary</b>		<b>\$55,840</b>	<b>\$0</b>	<b>\$55,840</b>	<b>\$0</b>	<b>\$55,840</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 185TH ST TO NW 183RD ST: BUR OAK DR</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$28,880
<b>Total Funds</b>	<b>\$28,880</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,444	\$0	\$1,444	\$0	\$1,444
Remaining Funds		\$27,436				

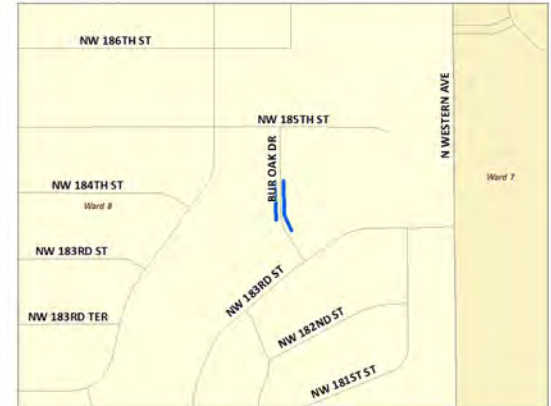
#### B. Soft Costs

A&E	10%	\$2,744	\$0	\$2,744	\$0	\$2,744
Testing	2%	\$549	\$0	\$549	\$0	\$549
Administration	5%	\$1,372	\$0	\$1,372	\$0	\$1,372
Utility Easements	4%	\$1,097	\$0	\$1,097	\$0	\$1,097
Remaining for Construction*		\$21,674				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$2,167</b>	<b>\$0</b>	<b>\$2,167</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$19,507</b>	<b>\$0</b>	<b>\$19,507</b>	<b>\$0</b>	<b>\$19,507</b>
<b>Summary</b>		<b>\$28,880</b>	<b>\$0</b>	<b>\$28,880</b>	<b>\$0</b>	<b>\$28,880</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NW 179TH TER TO NW 178TH ST: LAUREL OAK DR

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$19,200
<b>Total Funds</b>	<b>\$19,200</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$960	\$0	\$960	\$0	\$960
Remaining Funds		\$18,240				

#### B. Soft Costs

A&E	10%	\$1,824	\$0	\$1,824	\$0	\$1,824
Testing	2%	\$365	\$0	\$365	\$0	\$365
Administration	5%	\$912	\$0	\$912	\$0	\$912
Utility Easements	4%	\$730	\$0	\$730	\$0	\$730
Remaining for Construction*		\$14,410				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,441</b>	<b>\$0</b>	<b>\$1,441</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$12,969</b>	<b>\$0</b>	<b>\$12,969</b>	<b>\$0</b>	<b>\$12,969</b>
<b>Summary</b>		<b>\$19,200</b>	<b>\$0</b>	<b>\$19,200</b>	<b>\$0</b>	<b>\$19,200</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 183RD ST TO WILLOW OAK LN: NW 181ST ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$52,560
<b>Total Funds</b>	<b>\$52,560</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,628	\$0	\$2,628	\$0	\$2,628
Remaining Funds		\$49,932				

#### B. Soft Costs

A&E	10%	\$4,993	\$0	\$4,993	\$0	\$4,993
Testing	2%	\$999	\$0	\$999	\$0	\$999
Administration	5%	\$2,497	\$0	\$2,497	\$0	\$2,497
Utility Easements	4%	\$1,997	\$0	\$1,997	\$0	\$1,997
Remaining for Construction*		\$39,446				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$3,945</b>	<b>\$0</b>	<b>\$3,945</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$35,502</b>	<b>\$0</b>	<b>\$35,502</b>	<b>\$0</b>	<b>\$35,502</b>
<b>Summary</b>		<b>\$52,560</b>	<b>\$0</b>	<b>\$52,560</b>	<b>\$0</b>	<b>\$52,560</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>VINTAGE FARMS RD TO BRIAR HOLLOW DR: SW 134TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$182,160
<b>Total Funds</b>	<b>\$182,160</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,108	\$0	\$9,108	\$0	\$9,108
Remaining Funds		\$173,052				

#### B. Soft Costs

A&E	10%	\$17,305	\$0	\$17,305	\$0	\$17,305
Testing	2%	\$3,461	\$0	\$3,461	\$0	\$3,461
Administration	5%	\$8,653	\$0	\$8,653	\$0	\$8,653
Utility Easements	4%	\$6,922	\$0	\$6,922	\$0	\$6,922
Remaining for Construction*		\$136,711				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$13,671</b>	<b>\$0</b>	<b>\$13,671</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$123,040</b>	<b>\$0</b>	<b>\$123,040</b>	<b>\$0</b>	<b>\$123,040</b>
<b>Summary</b>		<b>\$182,160</b>	<b>\$0</b>	<b>\$182,160</b>	<b>\$0</b>	<b>\$182,160</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** HARVEST HILLS RD TO N COUNCIL RD: NW 104TH ST

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$86,080
<b>Total Funds</b>	<b>\$86,080</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,304	\$0	\$4,304	\$0	\$4,304
Remaining Funds		\$81,776				

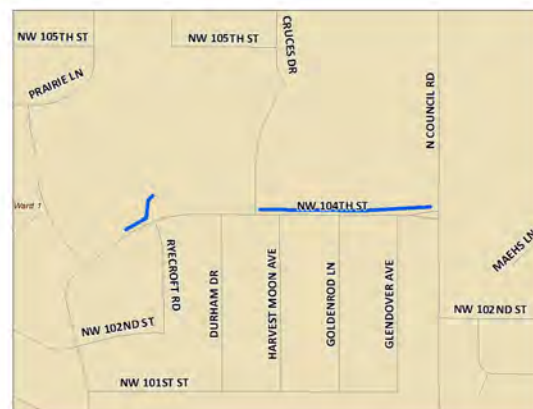
#### B. Soft Costs

A&E	10%	\$8,178	\$0	\$8,178	\$0	\$8,178
Testing	2%	\$1,636	\$0	\$1,636	\$0	\$1,636
Administration	5%	\$4,089	\$0	\$4,089	\$0	\$4,089
Utility Easements	4%	\$3,271	\$0	\$3,271	\$0	\$3,271
Remaining for Construction*		\$64,603				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,460</b>	<b>\$0</b>	<b>\$6,460</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$58,143</b>	<b>\$0</b>	<b>\$58,143</b>	<b>\$0</b>	<b>\$58,143</b>
<b>Summary</b>		<b>\$86,080</b>	<b>\$0</b>	<b>\$86,080</b>	<b>\$0</b>	<b>\$86,080</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

## Project Status Report

**Project Number:** **TBD**

**Location:** NW 104TH ST TO PRAIRIE SPRINGS APTS: N COUNCIL RD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$104,800
Total Funds	\$104,800



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$5,240	\$0	\$5,240	\$0	\$5,240
Remaining Funds		\$99,560				

### B. Soft Costs

A&E	10%	\$9,956	\$0	\$9,956	\$0	\$9,956
Testing	2%	\$1,991	\$0	\$1,991	\$0	\$1,991
Administration	5%	\$4,978	\$0	\$4,978	\$0	\$4,978
Utility Easements	4%	\$3,982	\$0	\$3,982	\$0	\$3,982
Remaining for Construction*		\$78,652				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$7,865</b>	\$0	\$7,865		

### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$70,787</b>	<b>\$0</b>	<b>\$70,787</b>	<b>\$0</b>	<b>\$70,787</b>
Summary	\$104,800	\$0	\$104,800	\$0	\$104,800

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b> Future	<b>% Complete:</b>	0

## Project Status Report

**Project Number:** **TBD**

**Location:** NW EXPRESSWAY TO NW 104TH ST: HARVEST HILLS RD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$141,920
Total Funds	\$141,920



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,096	\$0	\$7,096	\$0	\$7,096
Remaining Funds		\$134,824				
<b>B. Soft Costs</b>						
A&E	10%	\$13,482	\$0	\$13,482	\$0	\$13,482
Testing	2%	\$2,696	\$0	\$2,696	\$0	\$2,696
Administration	5%	\$6,741	\$0	\$6,741	\$0	\$6,741
Utility Easements	4%	\$5,393	\$0	\$5,393	\$0	\$5,393
Remaining for Construction*		\$106,511				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$10,651</b>	\$0	\$10,651		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$95,860</b>	\$0	\$95,860	\$0	\$95,860
Summary		\$141,920	\$0	\$141,920	\$0	\$141,920

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0

## Project Status Report

**Project Number:** *TBD*

**Location:** CRUCES DR TO NW 104TH ST: HARVEST MOON AVE

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$35,280
Total Funds	\$35,280

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,764	\$0	\$1,764	\$0	\$1,764
Remaining Funds		\$33,516				
<b>B. Soft Costs</b>						
A&E	10%	\$3,352	\$0	\$3,352	\$0	\$3,352
Testing	2%	\$670	\$0	\$670	\$0	\$670
Administration	5%	\$1,676	\$0	\$1,676	\$0	\$1,676
Utility Easements	4%	\$1,341	\$0	\$1,341	\$0	\$1,341
Remaining for Construction*		\$26,478				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$2,648</b>	\$0	\$2,648		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$23,830</b>	\$0	\$23,830	\$0	\$23,830
Summary		\$35,280	\$0	\$35,280	\$0	\$35,280

\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>MS-0106</b>
<b>Location:</b>	<b>Harvest Hills</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$383,080
<b>Total Funds</b>	<b>\$383,080</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	5%	\$19,154	\$0	\$19,154	\$0	\$19,154
Remaining Funds		\$363,926				

#### B. Soft Costs

A&E	10%	\$36,393	\$0	\$36,393	\$0	\$36,393
Testing	2.0%	\$7,279	\$3,000	\$4,279	\$0	\$4,279
Administration	5.0%	\$18,196	\$0	\$18,196	\$0	\$18,196
Utility Easements	4%	\$14,557	\$0	\$14,557	\$0	\$14,557
Remaining for Construction*		\$287,502				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$28,750</b>	<b>\$0</b>	<b>\$28,750</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$258,751</b>	<b>\$327,591</b>	<b>(\$68,840)</b>	<b>\$0</b>	<b>(\$68,840)</b>
<b>Summary</b>		<b>\$383,080</b>	<b>\$330,591</b>	<b>\$52,489</b>	<b>\$0</b>	<b>\$52,489</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>		<b>Contractor:</b>	<i>M T Z Construction Inc.</i>
<b>Status:</b>	<i>Construction</i>	<b>% Complete:</b>	<i>0</i>

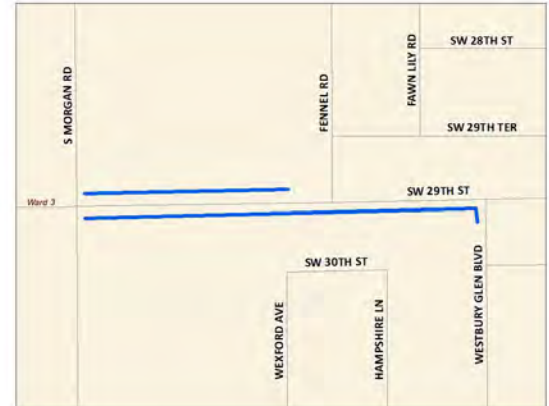
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S MORGAN RD TO WESTBURY GLEN BLVD: SW 29TH ST</b>
<b>Description:</b>	<b>Sales Tax Project: Schools Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$160,400
<b>Total Funds</b>	<b>\$160,400</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$8,020	\$0	\$8,020	\$0	\$8,020
Remaining Funds		\$152,380				
<b>B. Soft Costs</b>						
A&E	10%	\$15,238	\$0	\$15,238	\$0	\$15,238
Testing	2%	\$3,048	\$0	\$3,048	\$0	\$3,048
Administration	5%	\$7,619	\$0	\$7,619	\$0	\$7,619
Utility Easements	4%	\$6,095	\$0	\$6,095	\$0	\$6,095
Remaining for Construction*		\$120,380				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$12,038</b>	<b>\$0</b>	<b>\$12,038</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$108,342</b>	<b>\$0</b>	<b>\$108,342</b>	<b>\$0</b>	<b>\$108,342</b>
<b>Summary</b>		<b>\$160,400</b>	<b>\$0</b>	<b>\$160,400</b>	<b>\$0</b>	<b>\$160,400</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** SW 24TH TER TO SW 32ND ST: S MORGAN RD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$80,320
<b>Total Funds</b>	<b>\$80,320</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,016	\$0	\$4,016	\$0	\$4,016
Remaining Funds		\$76,304				

#### B. Soft Costs

A&E	10%	\$7,630	\$0	\$7,630	\$0	\$7,630
Testing	2%	\$1,526	\$0	\$1,526	\$0	\$1,526
Administration	5%	\$3,815	\$0	\$3,815	\$0	\$3,815
Utility Easements	4%	\$3,052	\$0	\$3,052	\$0	\$3,052
Remaining for Construction*		\$60,280				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,028</b>	<b>\$0</b>	<b>\$6,028</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$54,252</b>	<b>\$0</b>	<b>\$54,252</b>	<b>\$0</b>	<b>\$54,252</b>
<b>Summary</b>		<b>\$80,320</b>	<b>\$0</b>	<b>\$80,320</b>	<b>\$0</b>	<b>\$80,320</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** SW 29TH ST TO SW 33RD ST: S MORGAN RD

**Description:** Sales Tax Project: Schools Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$88,960
<b>Total Funds</b>	<b>\$88,960</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,448	\$0	\$4,448	\$0	\$4,448
Remaining Funds		\$84,512				

#### B. Soft Costs

A&E	10%	\$8,451	\$0	\$8,451	\$0	\$8,451
Testing	2%	\$1,690	\$0	\$1,690	\$0	\$1,690
Administration	5%	\$4,226	\$0	\$4,226	\$0	\$4,226
Utility Easements	4%	\$3,380	\$0	\$3,380	\$0	\$3,380
Remaining for Construction*		\$66,764				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,676</b>	<b>\$0</b>	<b>\$6,676</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$60,088</b>	<b>\$0</b>	<b>\$60,088</b>	<b>\$0</b>	<b>\$60,088</b>
<b>Summary</b>		<b>\$88,960</b>	<b>\$0</b>	<b>\$88,960</b>	<b>\$0</b>	<b>\$88,960</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

## Project Status Report

**Project Number:** *TBD*

**Location:** *Along Portland Ave to connect Southlake Elementary to neighborhood.*

**Description:** 2017 Sales Tax Schools Sidewalk Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$51,717
Total Funds	\$51,717



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$51,717				

### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$1,034	\$0	\$1,034	\$0	\$1,034
Administration	8.0%	\$4,137	\$0	\$4,137	\$0	\$4,137
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$46,545				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$4,655</b>	\$0	\$4,655		

### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$41,891</b>	<b>\$0</b>	<b>\$41,891</b>	<b>\$0</b>	<b>\$41,891</b>
Summary	\$51,717	\$0	\$51,717	\$0	\$51,717

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	0

# Sales Tax Projects - Transit Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	Area Name	Project Length (ft)	Estimate	Running Total
1	CLASSEN CURVE TO NW EXPRESSWAY: N CLASSEN BLVD	Classen at Belle Isle	3,932	\$294,874	\$294,874
2	N VIRGINIA AVE TO N KENTUCKY AVE: LINWOOD BLVD	Between Main and Linwood	318	\$23,874	\$318,748
3	LINWOOD BLVD TO W MAIN ST: N KENTUCKY AVE	Between Main and Linwood	2,041	\$153,088	\$471,836
4	LINWOOD BLVD TO W MAIN ST: N VIRGINIA AVE	Between Main and Linwood	1,832	\$137,400	\$609,236
5	N VIRGINIA AVE TO N KENTUCKY AVE: NW 3RD ST	Between Main and Linwood	109	\$8,147	\$617,383
6	SW 44TH ST TO SW 53RD ST: S MAY AVE	S. May Ave. at SW 44th St.	2,599	\$194,923	\$812,306
7	N LINCOLN BLVD TO N LOTTIE AVE: NE 36TH ST	N. Kelley Ave. at NE 36th St.	3,407	\$255,494	\$1,067,799
8	NW 10TH ST TO NW 7TH ST: N ROCKWELL AVE	N. Rockwell Ave. at NW 10th St.	1,094	\$82,048	\$1,149,848
9	NW 13TH ST TO NW 10TH ST: N ROCKWELL AVE	N. Rockwell Ave. at NW 10th St.	1,015	\$76,098	\$1,225,946
10	N ROCKWELL AVE TO N PENIEL AVE: NW 10TH ST	N. Rockwell Ave. at NW 10th St.	2,498	\$187,342	\$1,413,288

10 projects - \$1.42M

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>CLASSEN CURVE TO NW EXPRESSWAY: N CLASSEN BLVD</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$294,874
<b>Total Funds</b>	<b>\$294,874</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$14,744	\$0	\$14,744	\$0	\$14,744
Remaining Funds		\$280,130				
<b>B. Soft Costs</b>						
A&E	10%	\$28,013	\$0	\$28,013	\$0	\$28,013
Testing	2%	\$5,603	\$0	\$5,603	\$0	\$5,603
Administration	5%	\$14,006	\$0	\$14,006	\$0	\$14,006
Utility Easements	4%	\$11,205	\$0	\$11,205	\$0	\$11,205
Remaining for Construction*		\$221,303				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$22,130</b>	<b>\$0</b>	<b>\$22,130</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$199,172</b>	<b>\$0</b>	<b>\$199,172</b>	<b>\$0</b>	<b>\$199,172</b>
<b>Summary</b>		<b>\$294,874</b>	<b>\$0</b>	<b>\$294,874</b>	<b>\$0</b>	<b>\$294,874</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** TBD

**Location:** N VIRGINIA AVE TO N KENTUCKY AVE: LINWOOD BLVD

**Description:** Sales Tax Project: Transit Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$23,874
<b>Total Funds</b>	<b>\$23,874</b>

### 2. Project Costs



#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$1,194	\$0	\$1,194	\$0	\$1,194
Remaining Funds		\$22,681				

#### B. Soft Costs

A&E	10%	\$2,268	\$0	\$2,268	\$0	\$2,268
Testing	2%	\$454	\$0	\$454	\$0	\$454
Administration	5%	\$1,134	\$0	\$1,134	\$0	\$1,134
Utility Easements	4%	\$907	\$0	\$907	\$0	\$907
Remaining for Construction*		\$17,918				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,792</b>	<b>\$0</b>	<b>\$1,792</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$16,126</b>	<b>\$0</b>	<b>\$16,126</b>	<b>\$0</b>	<b>\$16,126</b>
<b>Summary</b>		<b>\$23,874</b>	<b>\$0</b>	<b>\$23,874</b>	<b>\$0</b>	<b>\$23,874</b>

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>LINWOOD BLVD TO W MAIN ST: N KENTUCKY AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$153,088
<b>Total Funds</b>	<b>\$153,088</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,654	\$0	\$7,654	\$0	\$7,654
Remaining Funds		\$145,433				

#### B. Soft Costs

A&E	10%	\$14,543	\$0	\$14,543	\$0	\$14,543
Testing	2%	\$2,909	\$0	\$2,909	\$0	\$2,909
Administration	5%	\$7,272	\$0	\$7,272	\$0	\$7,272
Utility Easements	4%	\$5,817	\$0	\$5,817	\$0	\$5,817
Remaining for Construction*		\$114,892				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$11,489</b>	<b>\$0</b>	<b>\$11,489</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$103,403</b>	<b>\$0</b>	<b>\$103,403</b>	<b>\$0</b>	<b>\$103,403</b>
<b>Summary</b>		<b>\$153,088</b>	<b>\$0</b>	<b>\$153,088</b>	<b>\$0</b>	<b>\$153,088</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** LINWOOD BLVD TO W MAIN ST: N VIRGINIA AVE

**Description:** Sales Tax Project: Transit Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$137,400
<b>Total Funds</b>	<b>\$137,400</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,870	\$0	\$6,870	\$0	\$6,870
Remaining Funds		\$130,530				

#### B. Soft Costs

A&E	10%	\$13,053	\$0	\$13,053	\$0	\$13,053
Testing	2%	\$2,611	\$0	\$2,611	\$0	\$2,611
Administration	5%	\$6,527	\$0	\$6,527	\$0	\$6,527
Utility Easements	4%	\$5,221	\$0	\$5,221	\$0	\$5,221
Remaining for Construction*		\$103,119				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$10,312</b>	<b>\$0</b>	<b>\$10,312</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$92,807</b>	<b>\$0</b>	<b>\$92,807</b>	<b>\$0</b>	<b>\$92,807</b>
<b>Summary</b>		<b>\$137,400</b>	<b>\$0</b>	<b>\$137,400</b>	<b>\$0</b>	<b>\$137,400</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** N VIRGINIA AVE TO N KENTUCKY AVE: NW 3RD ST

**Description:** Sales Tax Project: Transit Sidewalks

## Project Budget Summary

### 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$8,147
<b>Total Funds</b>	<b>\$8,147</b>

### 2. Project Costs



#### A. Direct Costs

Budgeted

Appropriated

Remaining

Projected  
Change

Projected  
Remaining

Property Aquisition/ROW:	5%	\$407	\$0	\$407	\$0	\$407
Remaining Funds		\$7,740				

#### B. Soft Costs

A&E	10%	\$774	\$0	\$774	\$0	\$774
Testing	2%	\$155	\$0	\$155	\$0	\$155
Administration	5%	\$387	\$0	\$387	\$0	\$387
Utility Easements	4%	\$310	\$0	\$310	\$0	\$310
Remaining for Construction*		\$6,115				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$611</b>	<b>\$0</b>	<b>\$611</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$5,503</b>	<b>\$0</b>	<b>\$5,503</b>	<b>\$0</b>	<b>\$5,503</b>
<b>Summary</b>		<b>\$8,147</b>	<b>\$0</b>	<b>\$8,147</b>	<b>\$0</b>	<b>\$8,147</b>

\*Amount not in summary total

## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>SW 44TH ST TO SW 53RD ST: S MAY AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$194,923
<b>Total Funds</b>	<b>\$194,923</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,746	\$0	\$9,746	\$0	\$9,746
Remaining Funds		\$185,176				

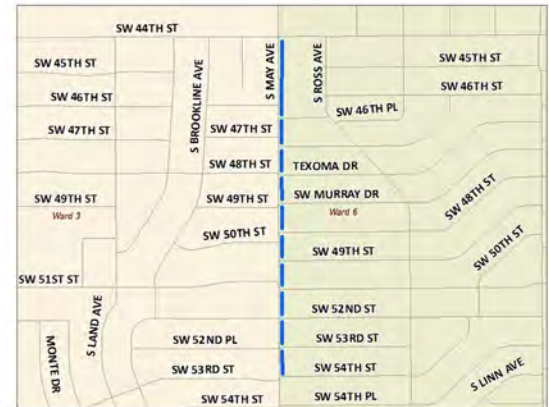
#### B. Soft Costs

A&E	10%	\$18,518	\$0	\$18,518	\$0	\$18,518
Testing	2%	\$3,704	\$0	\$3,704	\$0	\$3,704
Administration	5%	\$9,259	\$0	\$9,259	\$0	\$9,259
Utility Easements	4%	\$7,407	\$0	\$7,407	\$0	\$7,407
Remaining for Construction*		\$146,289				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,629</b>	<b>\$0</b>	<b>\$14,629</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$131,660</b>	<b>\$0</b>	<b>\$131,660</b>	<b>\$0</b>	<b>\$131,660</b>
<b>Summary</b>		<b>\$194,923</b>	<b>\$0</b>	<b>\$194,923</b>	<b>\$0</b>	<b>\$194,923</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N LINCOLN BLVD TO N LOTTIE AVE: NE 36TH ST

**Description:** Sales Tax Project: Transit Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$255,494
<b>Total Funds</b>	<b>\$255,494</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$12,775	\$0	\$12,775	\$0	\$12,775
Remaining Funds		\$242,719				

#### B. Soft Costs

A&E	10%	\$24,272	\$0	\$24,272	\$0	\$24,272
Testing	2%	\$4,854	\$0	\$4,854	\$0	\$4,854
Administration	5%	\$12,136	\$0	\$12,136	\$0	\$12,136
Utility Easements	4%	\$9,709	\$0	\$9,709	\$0	\$9,709
Remaining for Construction*		\$191,748				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$19,175</b>	<b>\$0</b>	<b>\$19,175</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$172,573</b>	<b>\$0</b>	<b>\$172,573</b>	<b>\$0</b>	<b>\$172,573</b>
<b>Summary</b>		<b>\$255,494</b>	<b>\$0</b>	<b>\$255,494</b>	<b>\$0</b>	<b>\$255,494</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 10TH ST TO NW 7TH ST: N ROCKWELL AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$82,048
<b>Total Funds</b>	<b>\$82,048</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,102	\$0	\$4,102	\$0	\$4,102
Remaining Funds		\$77,946				

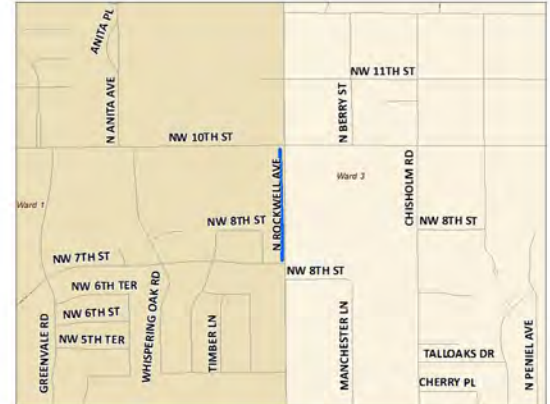
#### B. Soft Costs

A&E	10%	\$7,795	\$0	\$7,795	\$0	\$7,795
Testing	2%	\$1,559	\$0	\$1,559	\$0	\$1,559
Administration	5%	\$3,897	\$0	\$3,897	\$0	\$3,897
Utility Easements	4%	\$3,118	\$0	\$3,118	\$0	\$3,118
Remaining for Construction*		\$61,577				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$6,158</b>	<b>\$0</b>	<b>\$6,158</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$55,420</b>	<b>\$0</b>	<b>\$55,420</b>	<b>\$0</b>	<b>\$55,420</b>
<b>Summary</b>		<b>\$82,048</b>	<b>\$0</b>	<b>\$82,048</b>	<b>\$0</b>	<b>\$82,048</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 13TH ST TO NW 10TH ST: N ROCKWELL AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$76,098
<b>Total Funds</b>	<b>\$76,098</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,805	\$0	\$3,805	\$0	\$3,805
Remaining Funds		\$72,293				

#### B. Soft Costs

A&E	10%	\$7,229	\$0	\$7,229	\$0	\$7,229
Testing	2%	\$1,446	\$0	\$1,446	\$0	\$1,446
Administration	5%	\$3,615	\$0	\$3,615	\$0	\$3,615
Utility Easements	4%	\$2,892	\$0	\$2,892	\$0	\$2,892
Remaining for Construction*		\$57,112				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$5,711</b>	<b>\$0</b>	<b>\$5,711</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$51,400</b>	<b>\$0</b>	<b>\$51,400</b>	<b>\$0</b>	<b>\$51,400</b>
<b>Summary</b>		<b>\$76,098</b>	<b>\$0</b>	<b>\$76,098</b>	<b>\$0</b>	<b>\$76,098</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** N ROCKWELL AVE TO N PENIEL AVE: NW 10TH ST

**Description:** Sales Tax Project: Transit Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$187,342
<b>Total Funds</b>	<b>\$187,342</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,367	\$0	\$9,367	\$0	\$9,367
Remaining Funds		\$177,975				

#### B. Soft Costs

A&E	10%	\$17,798	\$0	\$17,798	\$0	\$17,798
Testing	2%	\$3,560	\$0	\$3,560	\$0	\$3,560
Administration	5%	\$8,899	\$0	\$8,899	\$0	\$8,899
Utility Easements	4%	\$7,119	\$0	\$7,119	\$0	\$7,119
Remaining for Construction*		\$140,600				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,060</b>	<b>\$0</b>	<b>\$14,060</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$126,540</b>	<b>\$0</b>	<b>\$126,540</b>	<b>\$0</b>	<b>\$126,540</b>
<b>Summary</b>		<b>\$187,342</b>	<b>\$0</b>	<b>\$187,342</b>	<b>\$0</b>	<b>\$187,342</b>

\*Amount not in summary total



## Project Details

**Design Start Date:**

**Engineer:** TBD

**Construction Start Date:**

**Contractor:**

**Status:** Future

**% Complete:** 0

# Sales Tax Projects - Transit Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	PPA Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
11	S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD NORTH	I-240 at S. Western Ave.	1	1	2,493	\$199,440	\$1,612,728
12	S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD SOUTH	I-240 at S. Western Ave.	1	1	2,230	\$178,400	\$1,791,128
13	NE 38TH ST TO NE 42ND ST: N LINCOLN BLVD	N. Lincoln Blvd. at NE 42nd St.	1	1	1,700	\$136,000	\$1,927,128
14	NW 96TH ST TO NW 86TH ST: N WESTERN AVE	N. Western Ave. at NW Britton Rd.	1	1	3,817	\$305,360	\$2,232,488

4 projects - \$.8M

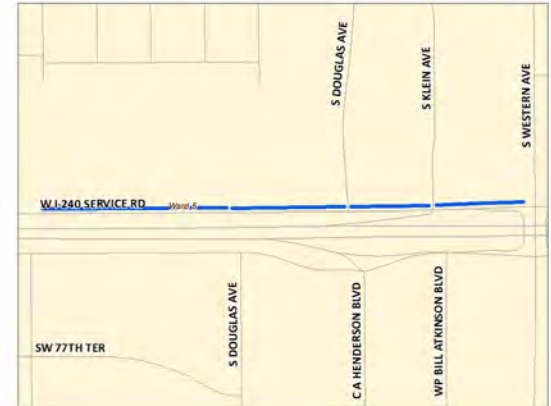
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD NORTH</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$199,440
<b>Total Funds</b>	<b>\$199,440</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$9,972	\$0	\$9,972	\$0	\$9,972
Remaining Funds		\$189,468				
<b>B. Soft Costs</b>						
A&E	10%	\$18,947	\$0	\$18,947	\$0	\$18,947
Testing	2%	\$3,789	\$0	\$3,789	\$0	\$3,789
Administration	5%	\$9,473	\$0	\$9,473	\$0	\$9,473
Utility Easements	4%	\$7,579	\$0	\$7,579	\$0	\$7,579
Remaining for Construction*		\$149,680				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,968</b>	<b>\$0</b>	<b>\$14,968</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$134,712</b>	<b>\$0</b>	<b>\$134,712</b>	<b>\$0</b>	<b>\$134,712</b>
<b>Summary</b>		<b>\$199,440</b>	<b>\$0</b>	<b>\$199,440</b>	<b>\$0</b>	<b>\$199,440</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD SOUTH</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$178,400
<b>Total Funds</b>	<b>\$178,400</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$8,920	\$0	\$8,920	\$0	\$8,920
Remaining Funds		\$169,480				
<b>B. Soft Costs</b>						
A&E	10%	\$16,948	\$0	\$16,948	\$0	\$16,948
Testing	2%	\$3,390	\$0	\$3,390	\$0	\$3,390
Administration	5%	\$8,474	\$0	\$8,474	\$0	\$8,474
Utility Easements	4%	\$6,779	\$0	\$6,779	\$0	\$6,779
Remaining for Construction*		\$133,889				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$13,389</b>	<b>\$0</b>	<b>\$13,389</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$120,500</b>	<b>\$0</b>	<b>\$120,500</b>	<b>\$0</b>	<b>\$120,500</b>
<b>Summary</b>		<b>\$178,400</b>	<b>\$0</b>	<b>\$178,400</b>	<b>\$0</b>	<b>\$178,400</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** TBD

**Location:** NE 38TH ST TO NE 42ND ST: N LINCOLN BLVD

**Description:** Sales Tax Project: Transit Sidewalks

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$136,000
<b>Total Funds</b>	<b>\$136,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,800	\$0	\$6,800	\$0	\$6,800
Remaining Funds		\$129,200				

#### B. Soft Costs

A&E	10%	\$12,920	\$0	\$12,920	\$0	\$12,920
Testing	2%	\$2,584	\$0	\$2,584	\$0	\$2,584
Administration	5%	\$6,460	\$0	\$6,460	\$0	\$6,460
Utility Easements	4%	\$5,168	\$0	\$5,168	\$0	\$5,168
Remaining for Construction*		\$102,068				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$10,207</b>	<b>\$0</b>	<b>\$10,207</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$91,861</b>	<b>\$0</b>	<b>\$91,861</b>	<b>\$0</b>	<b>\$91,861</b>
<b>Summary</b>		<b>\$136,000</b>	<b>\$0</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$136,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>NW 96TH ST TO NW 86TH ST: N WESTERN AVE</b>
<b>Description:</b>	<b>Sales Tax Project: Transit Sidewalks</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$305,360
<b>Total Funds</b>	<b>\$305,360</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$15,268	\$0	\$15,268	\$0	\$15,268
Remaining Funds		\$290,092				

#### B. Soft Costs

A&E	10%	\$29,009	\$0	\$29,009	\$0	\$29,009
Testing	2%	\$5,802	\$0	\$5,802	\$0	\$5,802
Administration	5%	\$14,505	\$0	\$14,505	\$0	\$14,505
Utility Easements	4%	\$11,604	\$0	\$11,604	\$0	\$11,604
Remaining for Construction*		\$229,173				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$22,917</b>	<b>\$0</b>	<b>\$22,917</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$206,255</b>	<b>\$0</b>	<b>\$206,255</b>	<b>\$0</b>	<b>\$206,255</b>
<b>Summary</b>		<b>\$305,360</b>	<b>\$0</b>	<b>\$305,360</b>	<b>\$0</b>	<b>\$305,360</b>

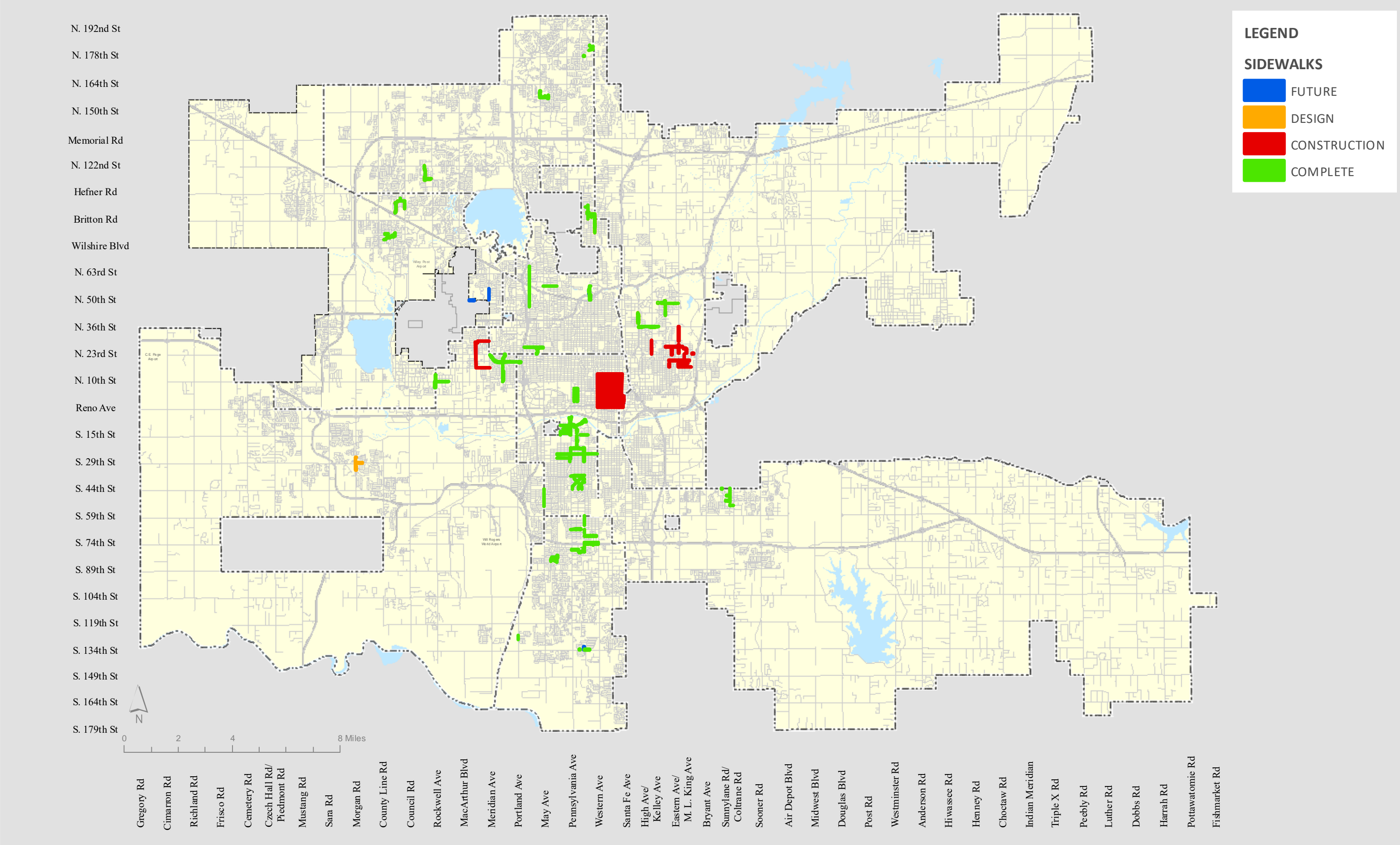
\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# SALES TAX SIDEWALK PROJECT STATUS







# TRAILS AND GREENWAYS PRIORITIZATION METHOD SUMMARY

bikewalk**okc**, the City's bicycle-pedestrian master plan, serves as a long-range guide to implement a safe and connected active transportation system. This plan was developed in collaboration with user groups, stakeholders, City staff, and the public, paired with extensive research, study/data analysis and best practices. bikewalk**okc** identified and recommended 46 recreational trail and greenway facilities. These can be accompanied with any level of amenitization, including trail heads, vegetation, art, public seating, water fountains, and more.

## Step 1: Identify Projects

A list of projects was compiled through the following methods:

1. Unfinished trails projects from the 1997 Trails Master Plan.
2. Public input through public meetings, the bikewalk**okc** steering committee, and the final public review of the plan document.
3. Vetting through Parks and Recreation Department staff.

## Step 2: Evaluate Impact

Potential projects were evaluated using six criteria to help prioritize projects that would serve the greatest number of people in a cost-effective manner. The criteria were weighted equally to generate a final score for each project. The criteria are as follows:

Criteria	Description	Weight
1. Number of households within ½-mile	The number of residents within a 1/2-mile (or a short bicycle ride, or 10-minute walk) of a proposed facility was identified; the higher the number, the greater the priority.	16.67%
2. Cost per household	Using a unit cost of \$1.1M per mile provided by the Parks and Recreation Department, the total cost for each proposed trail alignment was divided by the number of households identified in the first criteria.	16.67%
3. Connection to the existing trail network	Connecting into the existing trail network will ensure that the facility is useful to as many residents as possible.	16.67%
4. Topography	Trails with lower levels of elevation change were prioritized due to the difficulty and cost associated with constructing facilities in uneven areas.	16.67%
5. Property ownership	Projects that had the fewest interactions with private property were prioritized more highly, as the cost of purchasing right-of-way is high.	16.67%
6. Potentially built by new development	Some projects are identified in undeveloped areas that will likely become residential subdivisions. bikewalk <b>okc</b> calls for the trails to be constructed as required open space in these areas, reducing the priority for public funding.	16.67%

## Step 3. Prioritization

All projects were entered into a Geographic Information System (GIS) and database. Projects were ranked according to how well they met the impact criteria described above and then balanced by geographic distribution by request of the Community and Neighborhood Enhancement Advisory Board.

#### Trails

- Project List
  - Budget Worksheets
  - Location Map
-

# Project Status Report

**Project Number:** MP-0477-1

**Location:** Deep Fork Trail - Phase 3 - Child Project

**Description:** Sales Tax Project: New Trails

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$11,200,000
<b>Total Funds</b>	<b>\$11,200,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$11,200,000				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$224,000	\$0	\$224,000	\$0	\$224,000
Administration	8.0%	\$896,000	\$0	\$896,000	\$0	\$896,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$10,080,000				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$1,008,000</b>	<b>\$0</b>	<b>\$1,008,000</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$9,072,000</b>	<b>\$0</b>	<b>\$9,072,000</b>	<b>\$0</b>	<b>\$9,072,000</b>
<b>Summary</b>		<b>\$11,200,000</b>	<b>\$0</b>	<b>\$11,200,000</b>	<b>\$0</b>	<b>\$11,200,000</b>

\*Amount not in summary total

## Project Details

**Design Start Date:** 6/5/2018

**Construction Start Date:**

**Status:** Preliminary Design

**Engineer:** Halff Associates, Inc.

**Contractor:**

**% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** Lake Hefner Trail

**Description:** Sales Tax Project: New Trails

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,400,000
<b>Total Funds</b>	<b>\$1,400,000</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	5%	\$70,000	\$0	\$70,000	\$0	\$70,000
Remaining Funds		\$1,330,000				

#### B. Soft Costs

A&E	10%	\$133,000	\$0	\$133,000	\$0	\$133,000
Testing	2%	\$26,600	\$0	\$26,600	\$0	\$26,600
Administration	5%	\$66,500	\$0	\$66,500	\$0	\$66,500
Utility Easements	4%	\$53,200	\$0	\$53,200	\$0	\$53,200
Remaining for Construction*		\$1,050,700				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$105,070</b>	<b>\$0</b>	<b>\$105,070</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$945,630</b>	<b>\$0</b>	<b>\$945,630</b>	<b>\$0</b>	<b>\$945,630</b>
<b>Summary</b>		<b>\$1,400,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$1,400,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

# Project Status Report

**Project Number:** MP-0546

**Location:** Bert Cooper Trail - Lake Hefner

**Description:** Sales Tax Project: Existing Trail

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$770,000
<b>Total Funds</b>	<b>\$770,000</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$770,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$15,400	\$0	\$15,400	\$0	\$15,400
Administration	8%	\$61,600	\$0	\$61,600	\$0	\$61,600
Utility Easements	2%	\$15,400	\$0	\$15,400	\$0	\$15,400
Remaining for Construction*		\$677,600				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$67,760</b>	<b>\$0</b>	<b>\$67,760</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$609,840</b>	<b>\$0</b>	<b>\$609,840</b>	<b>\$0</b>	<b>\$609,840</b>
<b>Summary</b>		<b>\$770,000</b>	<b>\$0</b>	<b>\$770,000</b>	<b>\$0</b>	<b>\$770,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	Rudy Construction Company
<b>Status:</b>	Future	<b>% Complete:</b>	0

## Project Status Report

**Project Number:** *TBD*

**Location:** Bert Cooper Trail Signage

**Description:** Sales Tax Project: Existing Trail

## Project Budget Summary

## 1. Project Funding

Budget

Listed 2007/2017 GOB Funds	\$0
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Other GOB Funds	\$0
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Other Funds	\$309,740
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Total Funds	\$309,740
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## 2. Project Costs

### A. Direct Costs

**Budgeted**

	Appropriated	Remaining
Operating Expenses	\$100,000	\$100,000
Capital Expenditures	\$50,000	\$50,000
Total	\$150,000	\$150,000

### Remaining

**Projected  
Change**Projected  
Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
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Remaining Funds	\$309,740
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### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
-----	----	-----	-----	-----	-----	-----

Testing	2%	\$6,195	\$0	\$6,195	\$0	\$6,195
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Administration	8%	\$24,779	\$0	\$24,779	\$0	\$24,779
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0

Utility Easements	0%	\$0	\$0	\$0	\$0
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Remaining for Construction*	\$278,766
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1% for Art	\$0
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<b>Contingency</b>	10%	<b>\$27,877</b>	\$0	\$27,877
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### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$250,889</b>	<b>\$0</b>	<b>\$250,889</b>	<b>\$0</b>	<b>\$250,889</b>
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Summary	\$309,740	\$0	\$309,740	\$0	\$309,740
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\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** Oklahoma River North Trail

**Description:** Sales Tax Project: Existing Trails

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$864,226
<b>Total Funds</b>	<b>\$864,226</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$864,226				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$17,285	\$0	\$17,285	\$0	\$17,285
Administration	8%	\$69,138	\$0	\$69,138	\$0	\$69,138
Utility Easements	2%	\$17,285	\$0	\$17,285	\$0	\$17,285
Remaining for Construction*		\$760,519				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$76,052</b>	<b>\$0</b>	<b>\$76,052</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$684,467</b>	<b>\$0</b>	<b>\$684,467</b>	<b>\$0</b>	<b>\$684,467</b>
<b>Summary</b>		<b>\$864,226</b>	<b>\$0</b>	<b>\$864,226</b>	<b>\$0</b>	<b>\$864,226</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** Oklahoma River South Trail

**Description:** Sales Tax Project: Existing Trails

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$886,000
<b>Total Funds</b>	<b>\$886,000</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$886,000				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$17,720	\$0	\$17,720	\$0	\$17,720
Administration	8%	\$70,880	\$0	\$70,880	\$0	\$70,880
Utility Easements	2%	\$17,720	\$0	\$17,720	\$0	\$17,720
Remaining for Construction*		\$779,680				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$77,968</b>	<b>\$0</b>	<b>\$77,968</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$701,712</b>	<b>\$0</b>	<b>\$701,712</b>	<b>\$0</b>	<b>\$701,712</b>
<b>Summary</b>		<b>\$886,000</b>	<b>\$0</b>	<b>\$886,000</b>	<b>\$0</b>	<b>\$886,000</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

**Project Number:** TBD

**Location:** Oklahoma River Trails Signage

**Description:** Sales Tax Project: Existing Trails

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$428,540
<b>Total Funds</b>	<b>\$428,540</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$428,540				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$8,571	\$0	\$8,571	\$0	\$8,571
Administration	8%	\$34,283	\$0	\$34,283	\$0	\$34,283
Utility Easements	2%	\$8,571	\$0	\$8,571	\$0	\$8,571
Remaining for Construction*		\$377,115				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$37,712</b>	<b>\$0</b>	<b>\$37,712</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$339,404</b>	<b>\$0</b>	<b>\$339,404</b>	<b>\$0</b>	<b>\$339,404</b>
<b>Summary</b>		<b>\$428,540</b>	<b>\$0</b>	<b>\$428,540</b>	<b>\$0</b>	<b>\$428,540</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Lake Overholser Trail</b>
<b>Description:</b>	<b>Sales Tax Project: Existing Trails</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$352,402
<b>Total Funds</b>	<b>\$352,402</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$352,402				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$7,048	\$0	\$7,048	\$0	\$7,048
Administration	8%	\$28,192	\$0	\$28,192	\$0	\$28,192
Utility Easements	2%	\$7,048	\$0	\$7,048	\$0	\$7,048
Remaining for Construction*		\$310,114				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$31,011</b>	<b>\$0</b>	<b>\$31,011</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$279,102</b>	<b>\$0</b>	<b>\$279,102</b>	<b>\$0</b>	<b>\$279,102</b>
<b>Summary</b>		<b>\$352,402</b>	<b>\$0</b>	<b>\$352,402</b>	<b>\$0</b>	<b>\$352,402</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

**Project Number:** *TBD*

**Location:** *Lake Overholser Trail Signage*

**Description:** *Sales Tax Project: Existing Trails*

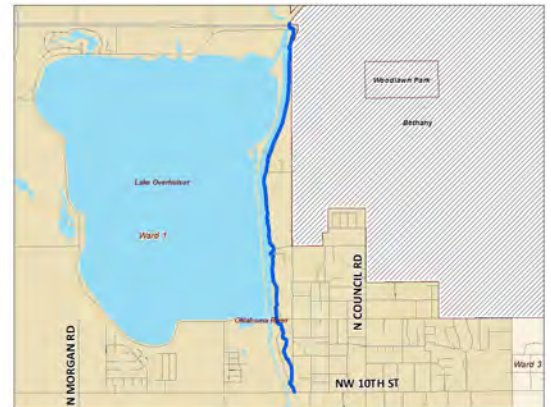
## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$288,140
<b>Total Funds</b>	<b>\$288,140</b>

### 2. Project Costs



#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$288,140				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$5,763	\$0	\$5,763	\$0	\$5,763
Administration	8%	\$23,051	\$0	\$23,051	\$0	\$23,051
Utility Easements	2%	\$5,763	\$0	\$5,763	\$0	\$5,763
Remaining for Construction*		\$253,563				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$25,356</b>	<b>\$0</b>	<b>\$25,356</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$228,207</b>	<b>\$0</b>	<b>\$228,207</b>	<b>\$0</b>	<b>\$228,207</b>
Summary		\$288,140	\$0	\$288,140	\$0	\$288,140

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<i>Future</i>	<b>% Complete:</b>	<i>0</i>

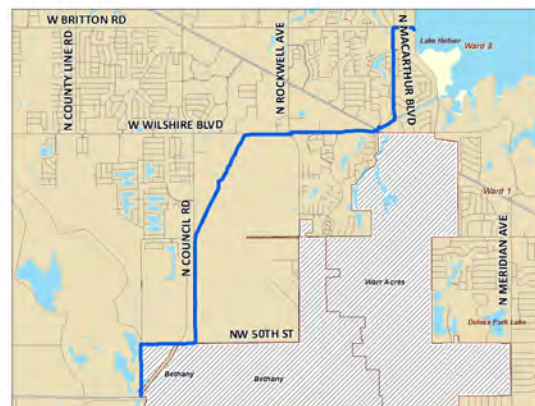
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Hefner Overholser Trail</b>
<b>Description:</b>	<b>Sales Tax Project: Existing Trails</b>

## Project Budget Summary

<b>1. Project Funding</b>		<b>Budget</b>				
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds		\$0				
Other Funds		\$794,774				
Total Funds		\$794,774				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$794,774				
<b>B. Soft Costs</b>						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$15,895	\$0	\$15,895	\$0	\$15,895
Administration	8%	\$63,582	\$0	\$63,582	\$0	\$63,582
Utility Easements	2%	\$15,895	\$0	\$15,895	\$0	\$15,895
Remaining for Construction*		\$699,401				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$69,940</b>	\$0	\$69,940		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$629,461</b>	\$0	\$629,461	\$0	\$629,461
Summary		\$794,774	\$0	\$794,774	\$0	\$794,774

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

**Project Number:** *TBD*

**Location:** *Hefner Overholser Trail Signage*

**Description:** *Sales Tax Project: Existing Trails*

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$162,440
<b>Total Funds</b>	<b>\$162,440</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$162,440				

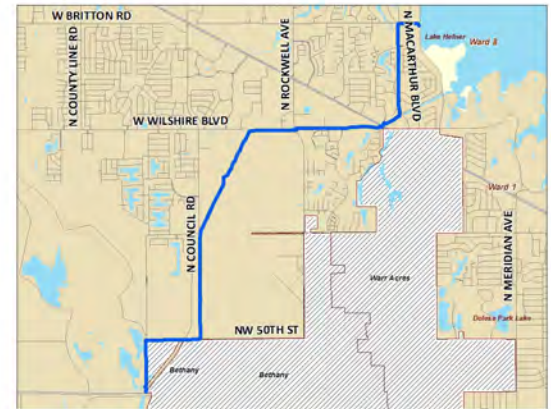
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$3,249	\$0	\$3,249	\$0	\$3,249
Administration	8%	\$12,995	\$0	\$12,995	\$0	\$12,995
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$146,196				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$14,620</b>	<b>\$0</b>	<b>\$14,620</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>	<b>\$131,576</b>	<b>\$0</b>	<b>\$131,576</b>	<b>\$0</b>	<b>\$131,576</b>
<b>Summary</b>	<b>\$162,440</b>	<b>\$0</b>	<b>\$162,440</b>	<b>\$0</b>	<b>\$162,440</b>

*\*Amount not in summary total*



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<i>TBD</i>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<i>0</i>

# Project Status Report

**Project Number:** TBD

**Location:** Katy Trail

**Description:** Sales Tax Project: Existing Trails

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$742,681
<b>Total Funds</b>	<b>\$742,681</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$742,681				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$14,854	\$0	\$14,854	\$0	\$14,854
Administration	8%	\$59,414	\$0	\$59,414	\$0	\$59,414
Utility Easements	2%	\$14,854	\$0	\$14,854	\$0	\$14,854
Remaining for Construction*		\$653,559				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$65,356</b>	<b>\$0</b>	<b>\$65,356</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$588,203</b>	<b>\$0</b>	<b>\$588,203</b>	<b>\$0</b>	<b>\$588,203</b>
<b>Summary</b>		<b>\$742,681</b>	<b>\$0</b>	<b>\$742,681</b>	<b>\$0</b>	<b>\$742,681</b>

\*Amount not in summary total



## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** **Contractor:**

**Status:** Future **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Katy Trail Signage</b>
<b>Description:</b>	<b>Sales Tax Project: Existing Trails</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$224,840
<b>Total Funds</b>	<b>\$224,840</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$224,840				

#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$4,497	\$0	\$4,497	\$0	\$4,497
Administration	8%	\$17,987	\$0	\$17,987	\$0	\$17,987
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$202,356				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$20,236</b>	<b>\$0</b>	<b>\$20,236</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$182,120</b>	<b>\$0</b>	<b>\$182,120</b>	<b>\$0</b>	<b>\$182,120</b>
<b>Summary</b>		<b>\$224,840</b>	<b>\$0</b>	<b>\$224,840</b>	<b>\$0</b>	<b>\$224,840</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	<b>Future</b>	<b>% Complete:</b>	<b>0</b>

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Citywide</b>
<b>Description:</b>	<b>Sales Tax Project: Trails Mobile Application Development</b>

## Project Budget Summary

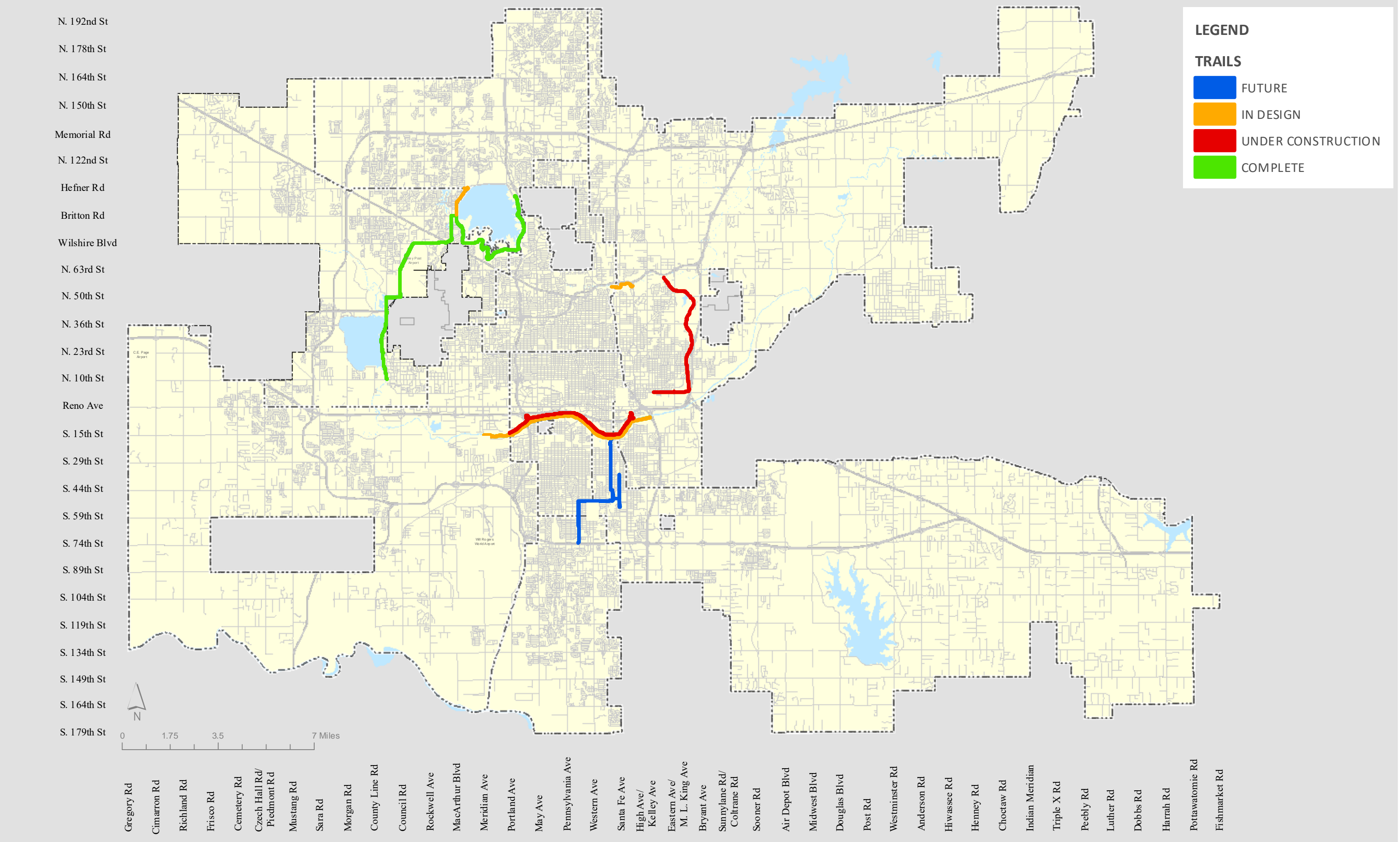
<b>1. Project Funding</b>		<b>Budget</b>				
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds		\$0				
Other Funds		\$200,000				
Total Funds		\$200,000				
<b>2. Project Costs</b>						
<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$200,000				
<b>B. Soft Costs</b>						
A&E	92%	\$184,000	\$0	\$184,000	\$0	\$184,000
Testing	0%	\$0	\$0	\$0	\$0	\$0
Administration	8%	\$16,000	\$0	\$16,000	\$0	\$16,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$0				
1% for Art		\$0				
Contingency	10%	\$0	\$0	\$0		
<b>C. Construction Costs</b>						
Fixed Limit of Const. Cost		\$0	\$0	\$0	\$0	\$0
Summary		\$200,000	\$0	\$200,000	\$0	\$200,000

*\*Amount not in summary total*

## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	Halff Associates
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Future	<b>% Complete:</b>	0

# SALES TAX TRAIL PROJECT STATUS







# BICYCLE NETWORK PRIORITIZATION METHOD SUMMARY

bikewalk**okc**, the City’s bicycle-pedestrian master plan, serves as a long-range guide to implement a safe and connected active transportation system. This plan was developed in collaboration with user groups, stakeholders, City staff, and the public, paired with extensive research, study/data analysis and best practices. The plan identifies 82 unfunded bicycle facility projects, grouped by priority.

## Step 1: Identify Projects

A list of projects was compiled through the following methods:

1. Unfinished projects from the 2008 Bicycle Transportation Plan.
2. Public input through public meetings, the bikewalk**okc** steering committee, and the final public review of the plan document.
3. Vetting through Public Works staff.

## Step 2: Evaluate Impact

Potential projects were evaluated using six criteria to help prioritize projects that would serve the greatest number of people in a cost-effective manner. The criteria were weighted equally to generate a final score for each project. The criteria are as follows:

Criteria	Description	Weight
1. Number of households within ¼-mile	The number of residents within a 1/4-mile of a proposed facility was identified; the higher the number, the greater the priority.	16.67%
2. Cost per household	Using unit costs for each of the preferred facility types (bike route, bike lane, protected bike lane, multi-use path), the total cost for each proposed bicycle project was divided by the number of households identified in the first criteria.	16.67%
3. Connection to destinations	Bicycle facilities that connect riders to schools, parks, and commercial or recreational areas are prioritized.	16.67%
4. Barriers crossed	Bicycle facilities that provide access over barriers, such as highways, water bodies, arterial streets, etc., are important to establish a well-connected transportation network.	16.67%
5. Component plan	Bicycle facilities identified as part of a “component plan project” in the bicycle plan chapter of bikewalk <b>okc</b> are prioritized because they contribute to a more comprehensive and strategic system of expanding active transportation options.	16.67%
6. Funding acquired	Several projects identified in bikewalk <b>okc</b> have received full or partial funding through federal and state grants, or local voter-approved taxes. Those projects that are fully funded are the highest priority for completion, and are not a part of this project selection list. Partially funded projects received points for their progress toward completion.	16.67%

## Step 3. Prioritization

All projects were entered into a Geographic Information System (GIS) and database. Projects were ranked according to how well they met the impact criteria described above. The preceding categories were then balanced by geographic distribution by request of the Community and Neighborhood Enhancement Advisory Board.

- Bicycle Infrastructure
- Project List
  - Budget Worksheets
  - Location Map
-

# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>Along the N. Villa Ave., N. Youngs Blvd., and N. Venice Blvd. alignments between NW 62nd St. and NW 10th St.</b>
<b>Description:</b>	<b>2017 Sales Tax Bike Project</b>

## Project Budget Summary

### 1. Project Funding

#### Budget

Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$922,000
<b>Total Funds</b>	<b>\$922,000</b>

### 2. Project Costs

#### A. Direct Costs

#### Budgeted

#### Appropriated

#### Remaining

#### Projected Change

#### Projected Remaining

Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$922,000				

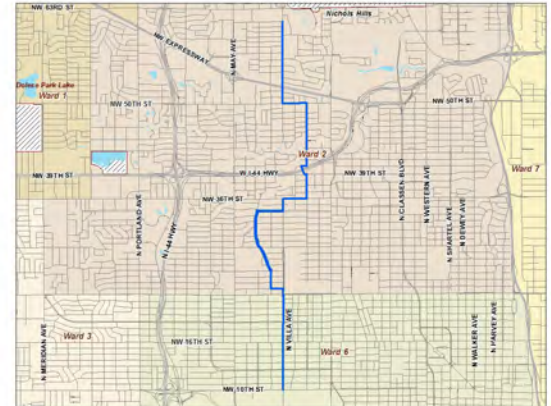
#### B. Soft Costs

A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	1.5%	\$13,830	\$0	\$13,830	\$0	\$13,830
Administration	8.0%	\$73,760	\$0	\$73,760	\$0	\$73,760
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$834,410				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$83,441</b>	<b>\$0</b>	<b>\$83,441</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$750,969</b>	<b>\$0</b>	<b>\$750,969</b>	<b>\$0</b>	<b>\$750,969</b>
<b>Summary</b>		<b>\$922,000</b>	<b>\$0</b>	<b>\$922,000</b>	<b>\$0</b>	<b>\$922,000</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

## Project Status Report

**Project Number:** *TBD*

**Location:** *On NW Grand Blvd. and N. Independence Ave. to connect to the Bert Cooper Trails*

**Description:** 2017 Sales Tax Bike Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,250,000
Total Funds	\$1,250,000

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$62,500	\$0	\$62,500	\$0	\$62,500
Remaining Funds		\$1,187,500				
<b>B. Soft Costs</b>						
A&E	10%	\$118,750	\$0	\$118,750	\$0	\$118,750
Testing	2%	\$23,750	\$0	\$23,750	\$0	\$23,750
Administration	5%	\$59,375	\$0	\$59,375	\$0	\$59,375
Utility Easements	4%	\$47,500	\$0	\$47,500	\$0	\$47,500
Remaining for Construction*		\$938,125				
1% for Art		\$0				
<b>Contingency</b>	10%	<b>\$93,813</b>	\$0	\$93,813		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$844,313</b>	\$0	\$844,313	\$0	\$844,313
Summary		\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000

\*Amount not in summary total

## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** *Future* **% Complete:** 0



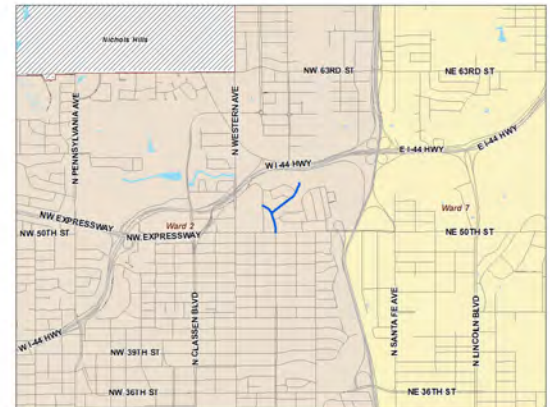
# Project Status Report

<b>Project Number:</b>	<b>TBD</b>
<b>Location:</b>	<b>On N. Shartel Ave. to connect to the Deep Fork Creek Trail alignment through Zachary Taylor Park</b>
<b>Description:</b>	<b>2017 Sales Tax Bike Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,100,000
<b>Total Funds</b>	<b>\$3,100,000</b>

## 2. Project Costs



<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$155,000	\$0	\$155,000	\$0	\$155,000
Remaining Funds		\$2,945,000				
<b>B. Soft Costs</b>						
A&E	10%	\$294,500	\$0	\$294,500	\$0	\$294,500
Testing	2%	\$58,900	\$0	\$58,900	\$0	\$58,900
Administration	5%	\$147,250	\$0	\$147,250	\$0	\$147,250
Utility Easements	4%	\$117,800	\$0	\$117,800	\$0	\$117,800
Remaining for Construction*		\$2,326,550				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$232,655</b>	<b>\$0</b>	<b>\$232,655</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$2,093,895</b>	<b>\$0</b>	<b>\$2,093,895</b>	<b>\$0</b>	<b>\$2,093,895</b>
<b>Summary</b>		<b>\$3,100,000</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$3,100,000</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Future

# Project Status Report

<b>Project Number:</b>	<b>PC-0733</b>
<b>Location:</b>	<b>On SW/SE 25th St. from S. Grand Blvd. to S. High Ave.</b>
<b>Description:</b>	<b>2017 Sales Tax Bike Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$332,450
<b>Total Funds</b>	<b>\$332,450</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,500	\$0	\$7,500	\$0	\$7,500
Remaining Funds		\$324,950				

#### B. Soft Costs

A&E	10%	\$32,495	\$0	\$32,495	\$0	\$32,495
Testing	2.0%	\$6,499	\$0	\$6,499	\$0	\$6,499
Administration	5.0%	\$16,248	\$0	\$16,248	\$0	\$16,248
Utility Easements	4%	\$12,998	\$0	\$12,998	\$0	\$12,998
Remaining for Construction*		\$256,711				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$25,671</b>	<b>\$0</b>	<b>\$25,671</b>		

#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$231,039</b>	<b>\$0</b>	<b>\$231,039</b>	<b>\$0</b>	<b>\$231,039</b>
<b>Summary</b>		<b>\$332,450</b>	<b>\$0</b>	<b>\$332,450</b>	<b>\$0</b>	<b>\$332,450</b>

\*Amount not in summary total



## Project Details

<b>Design Start Date:</b>		<b>Engineer:</b>	TBD
<b>Construction Start Date:</b>		<b>Contractor:</b>	
<b>Status:</b>	Preliminary Design	<b>% Complete:</b>	0

## Project Status Report

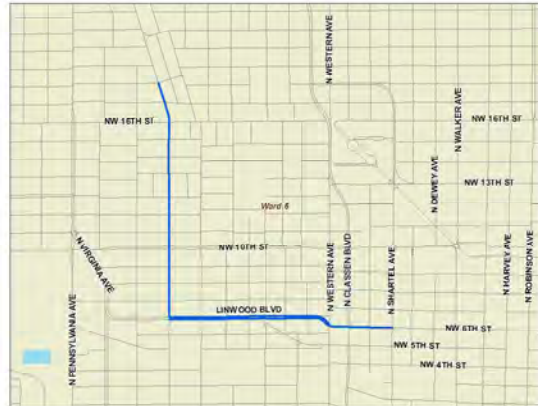
**Project Number:**

*On N. Indiana Ave. from NW 19th St. to Linwood Blvd. and on Linwood Blvd. from N. Indiana Ave. to N. Shartel Ave.*

### 2017 Sales Tax Bike Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$591,150
Total Funds	\$591,150



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$29,558	\$0	\$29,558	\$0	\$29,558
Remaining Funds		\$561,593				
B. Soft Costs						
A&E	10%	\$56,159	\$0	\$56,159	\$0	\$56,159
Testing	2%	\$11,232	\$0	\$11,232	\$0	\$11,232
Administration	5%	\$28,080	\$0	\$28,080	\$0	\$28,080
Utility Easements	4%	\$22,464	\$0	\$22,464	\$0	\$22,464
Remaining for Construction*		\$443,658				
1% for Art		\$0				
Contingency	10%	\$44,366	\$0	\$44,366		
C. Construction Costs						
Fixed Limit of Const. Cost		\$399,292	\$0	\$399,292	\$0	\$399,292
Summary		\$591,150	\$0	\$591,150	\$0	\$591,150

*\*Amount not in summary total*

## Project Details

**Engineer:** TBD

**Contractor:**

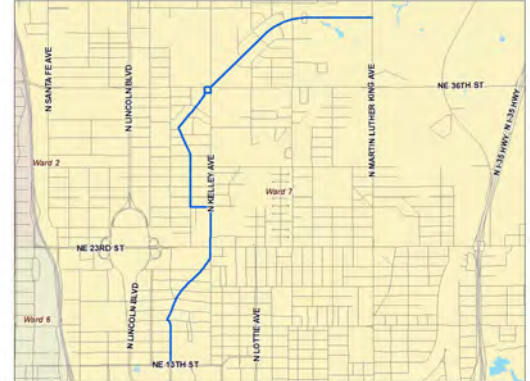
**% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>PC-0735</b>
<b>Location:</b>	<b>On N. Springlake Ave., N. Laird Ave., N. Kelley Ave., and N. Phillips Dr. from N. Martin Luther Kind Ave. to NE 13th St.</b>
<b>Description:</b>	<b>2017 Sales Tax Bike Project</b>

## Project Budget Summary

<b>1. Project Funding</b>	<b>Budget</b>
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$505,600
<b>Total Funds</b>	<b>\$505,600</b>



## 2. Project Costs

<b>A. Direct Costs</b>		<b>Budgeted</b>	<b>Appropriated</b>	<b>Remaining</b>	<b>Projected Change</b>	<b>Projected Remaining</b>
Property Aquisition/ROW:	5%	\$18,772	\$0	\$18,772	\$0	\$18,772
Remaining Funds		\$486,829				
<b>B. Soft Costs</b>						
A&E	10%	\$48,683	\$0	\$48,683	\$0	\$48,683
Testing	2.0%	\$9,737	\$4,500	\$5,237	\$0	\$5,237
Administration	5.0%	\$24,341	\$0	\$24,341	\$0	\$24,341
Utility Easements	4%	\$19,473	\$0	\$19,473	\$0	\$19,473
Remaining for Construction*		\$384,595				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$38,459</b>	<b>\$0</b>	<b>\$38,459</b>		
<b>C. Construction Costs</b>						
<b>Fixed Limit of Const. Cost</b>		<b>\$346,135</b>	<b>\$0</b>	<b>\$346,135</b>	<b>\$0</b>	<b>\$346,135</b>
<b>Summary</b>		<b>\$505,600</b>	<b>\$4,500</b>	<b>\$501,100</b>	<b>\$0</b>	<b>\$501,100</b>

\*Amount not in summary total

## Project Details

<b>Design Start Date:</b>	<b>Engineer:</b>	<b>TBD</b>
<b>Construction Start Date:</b>	<b>Contractor:</b>	
<b>Status:</b>	<b>% Complete:</b>	<b>0</b>

Preliminary Design

## Project Status Report

**Project Number:** *PC-0737*

**Location:** *On SE 59th St. from S. Santa Fe Ave. to S. Air Depot Ave.*

**Description:** 2017 Sales Tax Bike Project

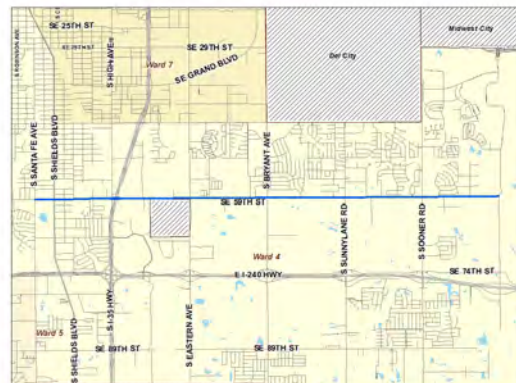
## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,772,111
Total Funds	\$2,772,111

## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$25,000	\$0	\$25,000	\$0	\$25,000
Remaining Funds		\$2,747,111				
B. Soft Costs						
A&E	10%	\$274,711	\$0	\$274,711	\$0	\$274,711
Testing	2.0%	\$54,942	\$0	\$54,942	\$0	\$54,942
Administration	5.0%	\$137,356	\$0	\$137,356	\$0	\$137,356
Utility Easements	4%	\$109,884	\$0	\$109,884	\$0	\$109,884
Remaining for Construction*		\$2,170,218				
1% for Art		\$0				
Contingency	10%	\$217,022	\$0	\$217,022		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,953,196	\$0	\$1,953,196	\$0	\$1,953,196
Summary		\$2,772,111	\$0	\$2,772,111	\$0	\$2,772,111

\*Amount not in summary total



## Project Details

**Design Start Date:** \_\_\_\_\_ **Engineer:** *TBD*

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** Preliminary Design **% Complete:** 0

## Project Status Report

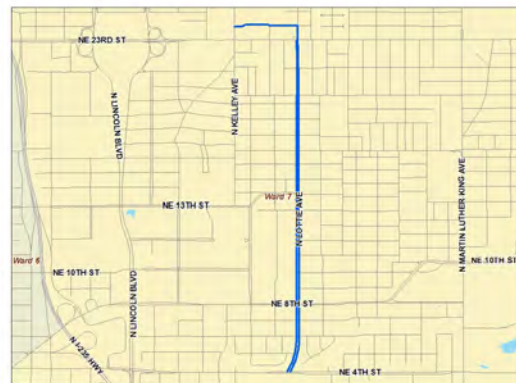
**Project Number:** **PC-0738**

**Location:** *On NE 24th St./N. Lottie Ave. from N. Kelley Ave. to NE 23rd St.; and on N. Lottie Ave. from NE 23rd St. to NE 4th St.*

**Description:** 2017 Sales Tax Bike Project

## Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$599,700
Total Funds	\$599,700



## 2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$57,473	\$0	\$57,473	\$0	\$57,473
Remaining Funds		\$542,227				
B. Soft Costs						
A&E	10%	\$54,223	\$0	\$54,223	\$0	\$54,223
Testing	2.0%	\$10,845	\$0	\$10,845	\$0	\$10,845
Administration	5.0%	\$27,111	\$0	\$27,111	\$0	\$27,111
Utility Easements	4%	\$21,689	\$0	\$21,689	\$0	\$21,689
Remaining for Construction*		\$428,359				
1% for Art		\$0				
Contingency	10%	\$42,836	\$0	\$42,836		
C. Construction Costs						
Fixed Limit of Const. Cost		\$385,523	\$0	\$385,523	\$0	\$385,523
Summary		\$599,700	\$0	\$599,700	\$0	\$599,700

\*Amount not in summary total

## Project Details

**Design Start Date:** **Engineer:** TBD

**Construction Start Date:** \_\_\_\_\_ **Contractor:** \_\_\_\_\_

**Status:** Preliminary Design      **% Complete:** 0

# Project Status Report

<b>Project Number:</b>	<b>PC-0739-I</b>
<b>Location:</b>	<b>On General Pershing Blvd. from N. May Ave. to N. Walker Ave. - Phase I</b>
<b>Description:</b>	<b>2017 Sales Tax Bike Project</b>

## Project Budget Summary

### 1. Project Funding

	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$633,860
<b>Total Funds</b>	<b>\$633,860</b>

### 2. Project Costs

#### A. Direct Costs

		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$50,709	\$0	\$50,709	\$0	\$50,709
Remaining Funds		\$583,151				

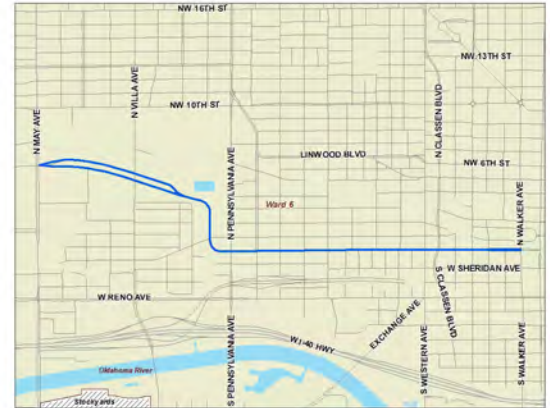
#### B. Soft Costs

A&E	10%	\$58,315	\$0	\$58,315	\$0	\$58,315
Testing	1.0%	\$5,832	\$0	\$5,832	\$0	\$5,832
Administration	2.0%	\$11,663	\$0	\$11,663	\$0	\$11,663
Utility Easements	4%	\$23,326	\$0	\$23,326	\$0	\$23,326
Remaining for Construction*		\$484,015				
1% for Art		\$0				
<b>Contingency</b>	<b>10%</b>	<b>\$48,402</b>	<b>\$0</b>	<b>\$48,402</b>		

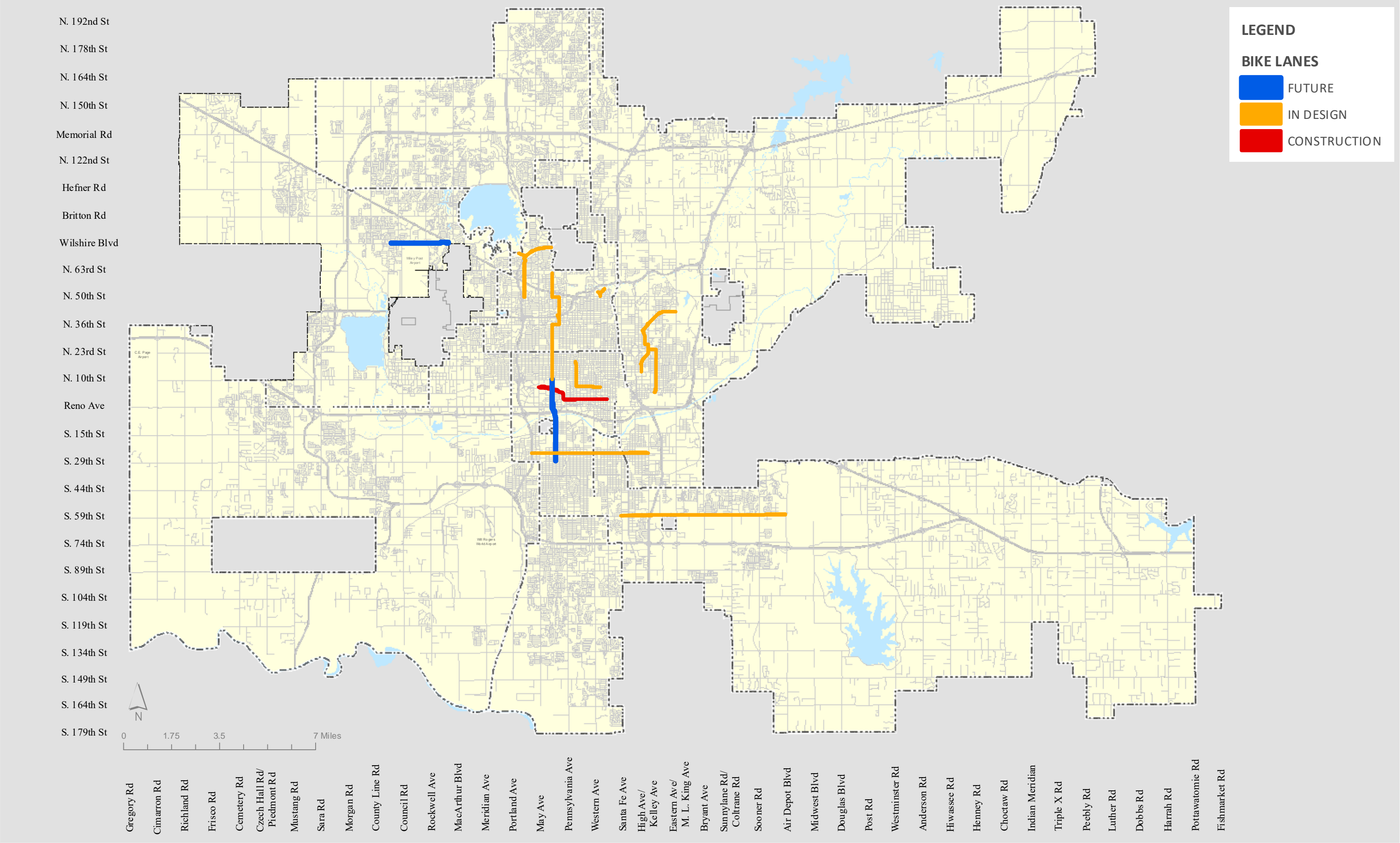
#### C. Construction Costs

<b>Fixed Limit of Const. Cost</b>		<b>\$435,614</b>	<b>\$237,744</b>	<b>\$197,870</b>	<b>\$0</b>	<b>\$197,870</b>
Summary		\$633,860	\$237,744	\$396,116	\$0	\$396,116

\*Amount not in summary total



# SALES TAX BIKE LANE PROJECT STATUS





**ORDINANCE NO. 25,751.**

AN ORDINANCE RELATING TO TAXATION; AMENDING THE OKLAHOMA CITY SALES TAX CODE, CODIFIED AS ARTICLE II OF CHAPTER 52 OF THE OKLAHOMA CITY MUNICIPAL CODE, 2010; ENACTING SECTION 52-23.5 OF SAID ARTICLE II OF CHAPTER 52, WHICH LEVIES AN EXCISE TAX OF ONE PERCENT (1%) ON THE GROSS PROCEEDS OR GROSS RECEIPTS DERIVED FROM ALL SALES TAXABLE UNDER THE SALES TAX LAWS OF THE STATE OF OKLAHOMA; SPECIFYING THAT THE EXCISE TAX LEVIED BY SAID SECTION 52-23.5 MAY BE EXPENDED ONLY FOR THE LIMITED PURPOSE OF PROVIDING CITY CAPITAL IMPROVEMENTS; PROVIDING A DEFINITION OF "CITY CAPITAL IMPROVEMENT;" STATING EXAMPLES OF CITY REAL AND/OR PERSONAL PROPERTIES WHICH MAY BE PROVIDED OR IMPROVED WITH THE EXCISE TAX; PROVIDING FOR CERTAIN EXPENDITURES; CREATING THE ORDINANCE NO. 25,751 CAPITAL IMPROVEMENTS SALES TAX FUND; PROVIDING A LIMITED TERM FOR THE EXCISE TAX, COMMENCING AT 12:00 A.M. ON JANUARY 1, 2018, AND ENDING AT 12:00 A.M. ON APRIL 1, 2020; PROVIDING FOR A CITIZENS CAPITAL IMPROVEMENTS SALES TAX ADVISORY BOARD; PROVIDING A DEFINITION OF "CITY" FOR THE PURPOSES OF SECTION 52-23.5; PROVIDING THAT THE EXCISE TAX LEVIED BY SECTION 52-23.5 SHALL BE CUMULATIVE TO THE EXCISE TAXES LEVIED BY THIS CHAPTER; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE FOR SECTIONS 1 AND 2 OF THIS ORDINANCE.

**ORDINANCE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OKLAHOMA CITY:**

**SECTION 1.** That Article II of Chapter 52 of the Oklahoma City Municipal Code, 2010, is hereby amended by the enactment of a new Section 52-23.5 to read as follows:

**Chapter 52. TAXATION**

\* \* \*

## ARTICLE II. SALES TAX CODE

\* \* \*

### **§ 52-23.5. Excise tax on gross receipts for funding City capital improvements.**

(a) A limited-term excise tax in the amount of one percent (1%) is hereby levied upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, including but not limited to the specific taxable sales and service transactions enumerated in Paragraphs (1) through (11), inclusive, of Subsection (a) of Section 52-20 of this chapter.

(b) The limited-term excise tax levied pursuant to Subsection 52-23.5(a) above may be expended only for the limited purpose of providing City capital improvements.

(c) For purposes of this section, the term “City capital improvement” shall mean without limitation any one or more of the following:

(1) The acquisition of real or personal properties or any interests therein or appurtenances thereto; and/or

(2) The construction, reconstruction, demolition, installation, assembly, renovation, repairing, remodeling, restoring, refurbishing, furnishing, refurnishing, equipping, reequipping, or maintenance of City buildings, structures, fixtures, or personal properties or on any City real properties or interests therein or appurtenances thereto; and/or

(3) Any other type of beneficial or valuable change or addition, betterment, enhancement, or amelioration of or upon any real property, or any interest therein or appurtenances thereto, belonging to the City, intended to enhance its value, beauty, or utility or to adapt it to new or further purposes.

(d) Examples of City real or personal properties which may be provided or improved with the excise tax levied by Subsection (a) of this section include without limitation City public buildings, streets, sidewalks, streetscapes, trails, bike lanes, equipment, and/or any other City real or personal properties the City Council determines should be provided or improved with such tax.

(e) Expenditures to provide City capital improvements under this section may include expenditures for any or all item(s), article(s), cost(s), or expense(s) related in any way to providing a City capital improvement, including without limitation the following:

(1) Payment of the costs of acquiring real or personal properties or interests therein and appurtenances thereto;

(2) Payment of the costs of construction, reconstruction, demolition, installation, assembly, renovation, repairing, remodeling, restoring, refurbishing, refurnishing, furnishing, reequipping, and maintenance;

(3) Payment of architectural costs, engineering costs, or consulting costs;

(4) Payment of project management costs, administrative costs, and legal costs;

(5) Payment of any other items, articles, costs or expenses related, incidental, or ancillary in any way to providing a City capital improvement;

(6) Reimbursements or paybacks for expenditures made by a public trust with the City as its beneficiary for the purpose of providing a City capital improvement; and/or

(7) If deemed necessary or appropriate by the City Council for cash-flow purposes, for the payment of principal and interest on and the costs of issuance of bonds, notes, lines-of-credit, or other evidences of indebtedness issued by a public trust with the City as its beneficiary for the purpose of providing a City capital improvement.

(f) Pursuant to authority of 68 O.S. § 2701(B), there is hereby created a limited-purpose fund to be known as the "Ordinance No. 25,751 Capital Improvements Sales Tax Fund" (hereinafter the "Fund") into which all revenues collected pursuant to Subsection 52-23.5(a) above shall be deposited. Money in the Fund shall be accumulated from year-to-year. The Fund shall be placed in an insured interest-bearing account and the interest that accumulates on the Fund shall be retained in the Fund. The Fund shall be non-fiscal and shall not be considered in computing any levy when the City makes its estimate to the Excise Board for needed appropriations. Money in the Fund shall be expended only as accumulated and only for the limited-purpose specified in Subsection 52-23.5(b) above.

(g) The excise tax levied pursuant to Subsection 52-23.5(a) above shall be for a limited term of two years and three months, beginning at 12:00 a.m. on January 1, 2018, and ending at 12:00 a.m. on April 1, 2020.

(h) For the purpose of advising the City Council regarding projects proposed for funding from the excise tax levied by this section, the City Council shall by resolution establish an Ordinance No. 25,751 Citizens Capital Improvements Sales Tax Advisory Board. The Board's function shall be to review any such proposed project and submit recommendations to the City Council regarding the project.

(i) As used in this section, the term "City" shall mean The City of Oklahoma City, OK, a municipal corporation, and/or any public trust with the City as its beneficiary.

(j) The limited-term excise tax levied pursuant to this Section 52-23.5 shall be cumulative to the excise tax of 2% levied by Section 52-20 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, cumulative to the excise tax of 3/4% percent levied by Section 52-21 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, cumulative to the excise tax of 1/8% levied by Section 52-22 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, and cumulative of any other such excise tax levied by this chapter.

**SECTION 2. CODIFICATION.** The provisions of Section 1 of this Ordinance shall be codified as Section 52-23.5 of Article II of Chapter 52 of the Oklahoma City Municipal Code, 2010.

**SECTION 3. EFFECTIVE DATE OF SECTIONS 1 AND 2; APPROVAL BY CITY VOTERS REQUIRED.** The provisions of Sections 1 and 2 of this Ordinance shall become effective from and after 12:00 a.m. on the 1<sup>st</sup> day of January, 2018, but only if this Ordinance is approved prior to said date by a majority vote of the qualified, registered voters of The City of Oklahoma City voting on such question at a special election to be called for that purpose by the City Council of the City and to be held within the City as provided by law; provided, if this Ordinance is not so approved by City voters

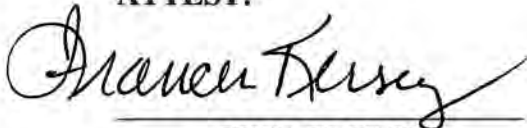
prior to 12:00 a.m. on January 1, 2018, then the provisions of Sections 1 and 2 hereof shall become null and void and of no force and effect whatever.

**INTRODUCED** and **CONSIDERED** in open meeting of the City Council of The City of Oklahoma City on the 30th day of May, 2017.

**PASSED** by the City Council of The City of Oklahoma City on the 20th day of June, 2017.

**SIGNED** by the Mayor of The City of Oklahoma City on the 20th day of June, 2017.

**ATTEST:**

  
CITY CLERK



  
MAYOR

**REVIEWED** for form and legality.

  
Municipal Counselor





# MEMORANDUM

Council Agenda  
Item No. IX.O.  
11/7/2017

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution establishing a "Citizens Capital Improvements Sales Tax Advisory Board" as required by Ordinance No. 25,751 of The City of Oklahoma City.

**Purpose** To satisfy the provisions of Ordinance 25,751, Section 52-23.5(h) by establishing the Citizens Capital Improvements Sales Tax Advisory Board.

**Background** On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides that a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

This action establishes the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" and sets forth membership, term, organization, procedures, and duties for the Board.

**Review** Planning Department

**Recommendation:** Resolution be adopted.

**Attachment**

## **RESOLUTION**

### **RESOLUTION OF THE CITY COUNCIL ESTABLISHING A “CITIZENS CAPITAL IMPROVEMENTS SALES TAX ADVISORY BOARD” AS REQUIRED BY ORDINANCE NO. 25,751 OF THE CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements, deemed as the “Community and Neighborhood Enhancement Program;” and

**WHEREAS**, funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go; and

**WHEREAS**, this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure; and

**WHEREAS**, on September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months, from and after January 1, 2018 and earmarks said sales tax for City capital improvements and expenditures as defined by the Ordinance; and

**WHEREAS**, Section 52-23.5(f) of Ordinance 25,751 establishes the “Ordinance No. 25,751 Capital Improvements Sales Tax Fund” into which all revenues generated pursuant to said additional limited-term sales tax shall be deposited; and

**WHEREAS**, Section 52-23.5(h) of Ordinance 25,751 provides that City Council shall establish a Citizens Advisory Board for the purpose of advising the City Council regarding projects proposed for funding from the excise tax; and

**WHEREAS**, the City Council desires at this time to satisfy the provisions of Section 52-23.5(h) by establishing the Ordinance No. 25,751 Citizens Capital Improvements Sales Tax Advisory Board.

**NOW, THEREFORE, BE IT RESOLVED,** that the Mayor and City Council of The City of Oklahoma City, hereby establish a Citizens Capital Improvements Sales Tax Advisory Board to be known as the “Community and Neighborhood Enhancement Advisory Board” (hereinafter, “Board”). The membership, term, organization, procedures, and duties shall be as follows:

- I. MEMBERSHIP:** The Board shall consist of eleven (11) members, to be appointed by the Mayor, with confirmation by Council. The Board members shall be residents of Oklahoma City, Oklahoma at the time of their initial appointment. Eight (8) members shall be appointed, one (1) from each of the eight (8) City Council wards upon nomination by the Councilmember from the ward. Nominees from the Council wards shall be residents of their respective wards at the time of nomination. Three (3) members at-large shall be appointed by the Mayor; one of which shall be from the MAPS 3 Trails and Sidewalks subcommittee, and one of which from the Mayor’s Committee on Disability Concerns.
- II. TERM:** Board members shall serve a term of three (3) years commencing on January 1, 2018. Vacancies in the Board shall be filled by the Mayor upon notice of the vacating member. Notwithstanding any other provision of this Resolution, Board members appointed at-large may be removed by the Mayor at any time with or without cause, and Board members appointed from Council wards may be removed by the Mayor at any time with or without cause upon the recommendation of the Councilmember from the ward.
- III. CHAIRPERSON AND OTHER POSITIONS:** At the time of the nomination of at-large members, the Mayor shall designate one of the three (3) at-large members to serve as Chairperson of the Board. The Board will designate a Vice-Chairperson.
- IV. QUORUM:** Six (6) members of the Board shall constitute a quorum for the transaction of business, and any action taken shall require the affirmative vote of a majority of the members present and voting.
- V. OPEN MEETINGS, OPEN RECORDS AND RULES:** All meetings of the Board shall be open to the public and shall be held in compliance with the

provisions of the Oklahoma Open Meeting Act; and in the transaction of business the Board shall adhere to Robert's Rules of Order, 10<sup>th</sup> Edition. Records of the Board shall be subject to the Oklahoma Open Records Act, as legally applicable.

**VI. STAFFING:** The City Manager or his designee shall provide the Board with appropriate non-legal services and staff, including but not limited to clerical services and staff; and the Municipal Counselor's Office shall provide the Board with appropriate legal services and staff.

**VII. MEETINGS:** The Board shall meet on a monthly schedule, or upon the call of the Chairperson, or in his/her absence the Vice-Chairperson, or upon the call of the City Manager or his designee. Public notice of such meetings shall be provided as required by the Oklahoma Open Meeting Act. Meetings of the Board may be held in the Council Chambers, 3<sup>rd</sup> Floor, Municipal Building, 200 North Walker Ave., Oklahoma City, Oklahoma at such date and time as will not conflict with other meetings scheduled to be held in said chambers. In addition, meetings of the Board may be held at any other location or locations as designated in the meeting notices; provided such other location or locations for Board meetings shall be convenient and open to the public, as required by the Oklahoma Open Meeting Act.

**VIII. DUTIES:** The Board's duties shall be to advise the City Council regarding projects proposed for funding from the excise tax levied by Ordinance No. 25,751 as detailed in the Resolution adopted by the City Council on June 20, 2017. Although aspects of the individual projects may also be referred to other City review boards, authorities, trusts and/or commissions, as appropriate, the Board's duties shall be to review the projects and submit recommendations to the City Council regarding the following:

1. The proposed City Capital Improvement projects, including
  - a. The proposed sequence or timing of commencement, continuance, and/or completion of the City Capital Improvements for which revenues from the "Ordinance No. 25,751 Capital Improvements Sales Tax Fund" are to be used; and

- b. The proposed design, phasing, and construction of the City Capital Improvements approved by the City Council.
2. Any specific issue or question that the Mayor or Council may from time to time submit to the Board in writing.

**ADOPTED** by the City Council and **SIGNED** by the Mayor of The City of Oklahoma City this 7th day of November, 2017.

**ATTEST:** [SEAL]



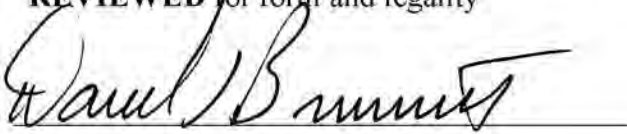
City Clerk





MAYOR

**REVIEWED** for form and legality



Assistant Municipal Counselor



# MEMORANDUM

Council Agenda  
Item No. IX.I.1.  
5/22/2018

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution adopting the Community and Neighborhood Enhancement Program Project Implementation Plan.

### Purpose

On May 7, 2018 the Community and Neighborhood Enhancement Advisory Board met and recommended adoption of the Community and Neighborhood Enhancement Program Project Implementation Plan.

The Implementation Plan establishes the general scope and budget for each project. Currently included are the sixteen early start projects and additional projects for arterial and residential street resurfacing. The Implementation Plan will be updated as the program continues.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of 1% within Oklahoma City for a limited term of 27 months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

### Review

Public Works Department

Recommendation: Resolution be adopted.

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD TO RECEIVE COMMUNITY AND  
NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN AND RECOMMEND ADOPTION OF THE  
COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM  
PROJECT IMPLEMENTATION PLAN TO THE CITY COUNCIL OF THE CITY  
OF OKLAHOMA CITY**

**WHEREAS**, on June 20, 2017 the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, the Advisory Board wishes to adopt a Community and Neighborhood Enhancement Program Implementation Plan that includes criteria for evaluating project priority, and project reports detailing project descriptions, budgets and timelines for all projects approved for funding by City Council; and

**WHEREAS**, the Implementation Plan will be maintained and updated as projects are approved throughout the course of the Advisory Board's work.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board to receive community and neighborhood enhancement program project implementation plan and recommend adoption of the community and neighborhood enhancement program project implementation plan to the city council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 7<sup>th</sup> day of May, 2018.

Hal G. McKnight

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City,  
Oklahoma, this 22nd day of May, 2018.

**ATTEST:**

Anaen Kury  
**CITY CLERK**



**THE CITY OF OKLAHOMA CITY**

David Holt  
**MAYOR**

**REVIEWED** for form and legality.

Craig Keith  
**ASSISTANT MUNICIPAL COUNSELOR**



# MEMORANDUM

Council Agenda  
Item No. IX.I.2.  
5/22/2018

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution approving allocation of Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan, estimated cost \$35,956,000.

**Purpose** To approve funding allocation of Better Streets Safer City Sales Tax for implementation of the Community and Neighborhood Enhancement Program Project Implementation Plan.

**Background** On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

**Estimated Cost** \$35,956,000

**Source of Funds** Better Streets Safer City Sales Tax Fund - Street Resurfacing - Various Projects - Various Accounts (730 - 1790 - 3305001 - Various Projects -

Various Accounts)

Review

Public Works Department

Recommendation: Resolution be adopted.

## RESOLUTION

**A RESOLUTION APPROVING ALLOCATION OF BETTER STREETS SAFER CITY SALES TAX FUNDS FOR PROJECTS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THROUGH THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, CITY WIDE, ESTIMATED COST \$35,956,000.**

**WHEREAS,** On June 20, 2017, Ordinance No. 25,751 was approved by City Council to establish a temporary sales tax to fund City capital improvements; and

**WHEREAS,** On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months; and

**WHEREAS,** On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board, established in Ordinance No. 25,751, to be known as the "Community and Neighborhood Enhancement Advisory Board" was established; and

**WHEREAS,** On May 7, 2018 the Community and Neighborhood Enhancement Advisory Board met and recommended adoption of the Community and Neighborhood Enhancement Program Project Implementation Plan


**NOW, THEREFORE, BE IT RESOLVED,** by the Council of The City of Oklahoma City that projects recommended by the Community and Neighborhood Enhancement Advisory Board, in the estimated amount of \$35,956,000, be approved.

**ADOPTED** by the City Council and **SIGNED** by the Mayor of the City of Oklahoma City this 22nd day of May, 2018

**ATTEST:**

  
City Clerk



  
Mayor

Reviewed for form and legality.

  
Assistant Municipal Counselor



# MEMORANDUM

Council Agenda  
Item No. IX.Z.  
9/25/2018

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution adopting the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost \$78,130,000, City Capital Improvement Sales Tax Fund.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure. On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects.

### Previous Action

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan.

Estimated Cost                      \$78,130,000

Source of Funds                      Better Streets Safer City Sales Tax Fund – Various Departments –  
Various Projects – Various Accounts (730 – 1790 – Various Departments  
– Various Projects – Various Accounts)

Review                                  Public Works Department

Recommendation: Resolution be adopted.

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD TO RECEIVE UPDATED  
COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM  
PROJECT IMPLEMENTATION PLAN AND RECOMMEND ADOPTION  
OF THE UPDATED COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN  
AND RECOMMEND FUNDING IN THE AMOUNT OF \$78,130,000 TO  
THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY**

**WHEREAS**, on June 20, 2017 the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

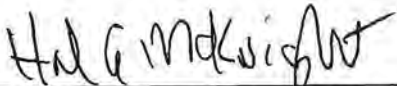
**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

**WHEREAS**, on May 7, 2018 the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018 the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend approval of the updated Community and Neighborhood Enhancement Program Project Implementation Plan in the amount of \$78,130,000 to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 10<sup>th</sup> day of September, 2018.

  
\_\_\_\_\_  
**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**


**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 25<sup>th</sup> day of September, 2018.

**ATTEST:**

  
\_\_\_\_\_  
**CITY CLERK**



**THE CITY OF OKLAHOMA CITY**

  
\_\_\_\_\_  
**MAYOR**

**REVIEWED** for form and legality.

  
\_\_\_\_\_  
**ASSISTANT MUNICIPAL COUNSELOR**



# MEMORANDUM

Council Agenda  
Item No. IX.Q.1.  
3/26/2019

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure. On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

### Previous Action

On September 25, 2018, the City Council of Oklahoma City adopted the updated Community and Neighborhood Enhancement Program Project Implementation Plan.

Review

Public Works Department

Recommendation: Resolution be adopted.

**RESOLUTION BY THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE DECEMBER 2018 UPDATE TO THE  
COMMUNITY AND NEIGHBORHOOD ENHANCEMENT  
PROGRAM PROJECT IMPLEMENTATION PLAN TO THE CITY  
COUNCIL OF THE CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street resurfacing methodology and the addition of ten new arterial street resurfacing projects with an estimated cost of \$15,200,000 and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 3rd day of December, 2018.

*Hal G. McKnight*

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 26th day of March, 2018. 2019

**ATTEST:**

*Anaen Kersy*  
CITY CLERK



*David Holt*  
MAYOR

**REVIEWED** for form and legality.

*David Brunner*  
ASSISTANT MUNICIPAL COUNSELOR



# MEMORANDUM

Council Agenda  
Item No. VII.X.  
4/9/2019

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost of \$42,943,000, City Capital Improvement Sales Tax Fund.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017, the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On January 25, 2018, the Community and Neighborhood Enhancement and Advisory Board met and recommended a list of sixteen critical projects for an early start.

At their May and June 2018 Meetings, the Community and Neighborhood Enhancement Advisory Board confirmed the prioritization criteria for trail projects and determined the Bert Cooper Trail at Lake Hefner was one of the highest priority projects.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

#### Previous Action

On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.2.Y)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On July 31, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for Bert Cooper Trail at Lake Hefner recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.V.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On February 27, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for sixteen early start projects recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.Y.)

On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.)

On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Construction Cost      \$42,943,000

Source of Funds      Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments - Various Projects - Various Accounts)

Review      Public Works Department

Recommendation: Resolution be adopted.

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE MARCH 2019 UPDATE TO THE COMMUNITY  
AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE  
BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN  
ESTIMATED COST OF \$42,943,000, TO THE CITY COUNCIL OF THE  
CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving allocation of Better Street Safer City Sales Tax Fund with an estimated cost of \$42,943,000, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 4th day of March, 2019.

*Hal McKnight*

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 9th day of April, 2019.

**ATTEST:**

*Travis Kelsey*  
CITY CLERK



*David Holt*  
MAYOR

**REVIEWED** for form and legality.

  
ASSISTANT MUNICIPAL COUNSELOR



# MEMORANDUM

Council Agenda  
Item No. IX.N.1.  
8/27/2019

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the April 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost of \$1,413,288, City Capital Improvement Sales Tax Fund.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

On April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

Previous Action

On April 9, 2019, the City Council of Oklahoma City adopted the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.X.)

On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Q.1.)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.)

On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Construction  
Cost

\$1,413,288

Source of Funds	Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments - Various Projects - Various Accounts)
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Review	Public Works Department
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Recommendation: Resolution be adopted.

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD RECOMMENDING ADOPTION  
OF THE APRIL 2019 UPDATE TO THE COMMUNITY AND  
NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN AND APPROVING ALLOCATION OF THE  
BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN  
ESTIMATED COST OF \$1,413,288, TO THE CITY COUNCIL OF THE  
CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

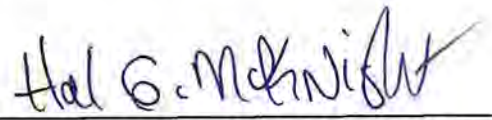
**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the April 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan, which includes ten transit access sidewalk projects and approve the allocation of Better Street Safer City Sales Tax Fund with an estimated cost of \$1,413,288, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 1st day of April, 2019.



**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 27th day of August, 2019.

**ATTEST:**

**THE CITY OF OKLAHOMA CITY**

*Travis Kersy*  
CITY CLERK



*David Holt*  
MAYOR

**REVIEWED** for form and legality.

*Paul Brunner*  
ASSISTANT MUNICIPAL COUNSELOR



# MEMORANDUM

Council Agenda  
Item No. IX.N.2.  
8/27/2019

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the August 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost of \$3,238,000, City Capital Improvement Sales Tax Fund.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

On April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

On August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which revised budgets on six resurfacing projects and added a trails project with an estimated cost of \$3,238,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

#### Previous Action

On April 9, 2019, the City Council of Oklahoma City adopted the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.X.)

On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Q.1.)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.)

On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Construction Cost      \$3,238,000

Source of Funds                      Better Streets Safer City Sales Tax Fund – Various Departments –  
Various Projects - Various Accounts (730 - 1790 – Various Departments -  
Various Projects - Various Accounts)

Review                                  Public Works Department

Recommendation: Resolution be adopted.

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE AUGUST 2019 UPDATE TO THE COMMUNITY  
AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE  
BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN  
ESTIMATED COST OF \$3,238,000, TO THE CITY COUNCIL OF THE  
CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the August 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving allocation of Better Street Safer City Sales Tax Fund with an estimated cost of \$3,238,000, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 5th day of August, 2019.

  
**VICE CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 27th day of August, 2019.

ATTEST:

*Sharon Kersy*  
CITY CLERK



THE CITY OF OKLAHOMA CITY

*David Holt*  
MAYOR

REVIEWED for form and legality.

*Paul Brunette*  
ASSISTANT MUNICIPAL COUNSELOR



# MEMORANDUM

Council Agenda  
Item No. VII.AE.  
11/19/2019

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the November 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, with a net increase in available budget of \$1,818,322.96, City Capital Improvement Sales Tax Fund.

### Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017, the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On January 25, 2018, the Community and Neighborhood Enhancement and Advisory Board met and recommended a list of sixteen critical projects for an early start.

At the May and June 2018 meetings, the Community and Neighborhood Enhancement Advisory Board confirmed the prioritization criteria for trail projects and determined the Bert Cooper Trail at Lake Hefner was one of the highest priority projects.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

On April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

On August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which revised budgets on six resurfacing projects and added a trails project with an estimated cost of \$3,238,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

On November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which added nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

#### Previous Action

On August 27, 2019, the City Council of Oklahoma City adopted the August 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.N.2.)

On August 27, 2019, the City Council of Oklahoma City adopted the April 2019 update to the Community and Neighborhood Enhancement

Program Project Implementation Plan (Item No. IX.N.1.)

On April 9, 2019, the City Council of Oklahoma City adopted the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.X.)

On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Q.1.)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On July 31, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for Bert Cooper Trail at Lake Hefner recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.V.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On February 27, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for sixteen early start projects recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.Y.)

On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.)

On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Cost

\$1,818,322.96 net increase in available budget

Source of Funds

Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments - Various Projects - Various Accounts)

Review

Public Works Department

Recommendation: Resolution be adopted.

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE NOVEMBER 2019 UPDATE TO THE  
COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM  
PROJECT IMPLEMENTATION PLAN, AND APPROVING  
ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX  
FUND, WITH A NET INCREASE IN AVAILABLE BUDGET OF  
\$1,818,322.96, TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA  
CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street

resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000.

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, the credit of \$12,104,842.96 will be returned to the Resurfacing category to be allocated for future resurfacing projects.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the November 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with a net increase in available budget of \$1,818,322.96, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 4th day of November, 2019.

*Hal G. McKnight*

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City. Oklahoma, this 19th day of November, 2019.

**ATTEST:**

**THE CITY OF OKLAHOMA CITY**

*Sharon Berry*  
CITY CLERK



*James E. Glass*  
VICE MAYOR

**REVIEWED** for form and legality.

*Paul Brunner*  
**ASSISTANT MUNICIPAL COUNSELOR**

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE FEBRUARY 2020 UPDATE TO THE COMMUNITY  
AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE  
BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN  
ESTIMATED COST OF \$3,694,284, TO THE CITY COUNCIL OF THE  
CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000.

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

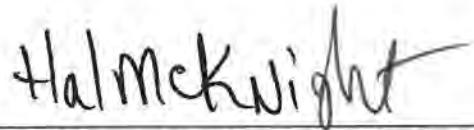
**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects.

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the February 2020 update to the

Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with an estimated cost of \$3,694,284, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 3rd day of February, 2020.



**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**ATTEST:**

**THE CITY OF OKLAHOMA CITY**

\_\_\_\_\_  
**CITY CLERK**

\_\_\_\_\_  
**MAYOR**

**REVIEWED** for form and legality.



**ASSISTANT MUNICIPAL COUNSELOR**

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE MAY 2020 UPDATE TO THE COMMUNITY AND  
NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE  
BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN  
ESTIMATED COST OF \$5,876,967 TO THE CITY COUNCIL OF THE  
CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the May 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with an estimated cost of \$5,876,967, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 4th day of May, 2020.

*Hal G. McKnight*

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 26th day of May, 2020.

**ATTEST:**

*Travis Kelsey*  
**CITY CLERK**



*David Holt*

**REVIEWED** for form and legality.

*Paul Brunner*

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**ASSISTANT MUNICIPAL COUNSELOR**

**RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND  
ADOPTION OF THE AUGUST 2020 UPDATE TO THE COMMUNITY  
AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT  
IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE  
BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN  
ESTIMATED COST OF \$1,700,000 TO THE CITY COUNCIL OF THE  
CITY OF OKLAHOMA CITY.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**NOW, THEREFORE, BE IT RESOLVED** by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the August 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with an estimated cost of \$1,700,000, to the City Council of the City of Oklahoma City.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 3rd day of August, 2020.



VICE **CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City,  
Oklahoma, this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**ATTEST:**

**THE CITY OF OKLAHOMA CITY**

\_\_\_\_\_  
**CITY CLERK**

\_\_\_\_\_  
**MAYOR**

**REVIEWED** for form and legality.

  
\_\_\_\_\_  
**ASSISTANT MUNICIPAL COUNSELOR**

**RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE OCTOBER 2020 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ADJUSTMENT TO THE BETTER STREET SAFER CITY SALES TAX FUND BY REALLOCATING \$9,155,338.49 FROM CLOSED PROJECT BUDGETS AND BY ALLOCATING \$2,044,661.51 FROM EXCESS COLLECTIONS FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH THE OCTOBER 2020 UPDATED PLAN**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council

of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and

recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

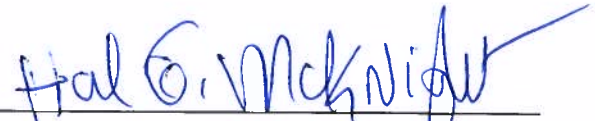
**WHEREAS**, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Oklahoma City adopting the October 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the Community and Neighborhood Enhancement Advisory Board, and approving an adjustment to the Better Street Safer City Sales Tax Fund by reallocating \$9,155,338.49 from closed project budgets and by allocating \$2,044,661.51 from excess collections for implementation and expenditure in accordance with the October 2020 updated plan.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 5th day of October, 2020.

  
\_\_\_\_\_  
**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

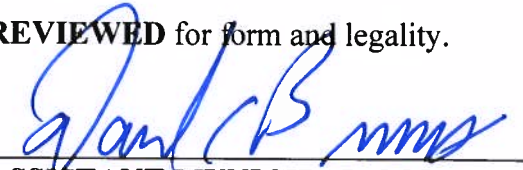
**ATTEST:**

**THE CITY OF OKLAHOMA CITY**

\_\_\_\_\_  
**CITY CLERK**

\_\_\_\_\_  
**MAYOR**

**REVIEWED** for form and legality.

  
\_\_\_\_\_  
**ASSISTANT MUNICIPAL COUNSELOR**

**RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE NOVEMBER 2020 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ALLOCATION OF \$51,717 FROM THE BETTER STREET SAFER CITY SALES TAX FUND AND BY ALLOCATING \$8,000,000 FROM EXCESS COLLECTIONS FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH THE NOVEMBER 2020 UPDATED PLAN**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street

resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City; and

**WHEREAS**, on November 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Sidewalks Category and one budget revision in the Trails Category at an estimated cost of \$8,051,717, and recommended adoption of the November 2020 updated plan by the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Oklahoma City that they hereby adopt the November 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the

Community and Neighborhood Enhancement Advisory Board, and approve an allocation of \$51,717 from the Better Street Safer City Sales Tax Fund and allocate \$8,000,000 from excess collections for implementation and expenditure in accordance with the November 2020 updated plan.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 2 day of November, 2020.

Hal G. McKnight  
**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 10th day of November, 2020.

ATTEST:

Travis Kersy  
CITY CLERK



**THE CITY OF OKLAHOMA CITY**

David Holt

**REVIEWED** for form and legality.

Greg Keith  
**ASSISTANT MUNICIPAL COUNSELOR**

**RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE OCTOBER 2021 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ADJUSTMENT TO THE BETTER STREETS SAFER CITY SALES TAX FUND BY RELEASING \$3,250,000 FROM CLOSED PROJECT BUDGETS AND ALLOCATING \$2,482,111 FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH THE OCTOBER 2021 UPDATED PLAN**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails, and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street

resurfacing, street enhancement, sidewalk, trails, and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 4, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City; and

**WHEREAS**, on November 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Sidewalks Category and one budget revision in the Trails Category at an estimated cost of \$8,051,717, and recommended adoption of the November 2020 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on January 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Street Resurfacing Category, four budget revisions in the Sidewalks Category, and one

budget revision in the Bicycle Infrastructure Category at an estimated cost of \$1,429,639, and recommended adoption of the January 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on March 1, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included three budget revisions in the Street Resurfacing Category at an estimated cost of \$1,120,000, and recommended adoption of the March 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on May 3, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Street Enhancements Category at an estimated cost of \$2,400,000, and recommended adoption of the May 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on October 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Sidewalks Category and one budget revision in the Bicycle Infrastructure Category at an estimated cost increase of \$2,482,111, offset by the closure of four resurfacing project budgets at a credit of \$3,250,000, resulting in an overall program credit of \$767,889, and recommended adoption of the October 2021 updated plan by the City Council of the City of Oklahoma City.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Oklahoma City that they hereby adopt the October 2021 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the Community and Neighborhood Enhancement Advisory Board and approving an adjustment to the Better Streets Safer City Sales Tax Fund by releasing \$3,250,000 from closed project budgets and allocating of \$2,482,111 for implementation and expenditure in accordance with the October 2021 updated plan.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 4th day of October, 2021.

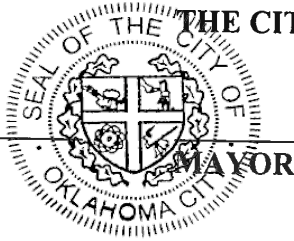
*Hal McKnight*

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 12th day of October, 2021.

ATTEST:

Amy K. Simpson  
CITY CLERK



THE CITY OF OKLAHOMA CITY

David Holt  
MAYOR

REVIEWED for form and legality.

Craig Keith  
ASSISTANT MUNICIPAL COUNSELOR

**RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE DECEMBER 2021 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ADJUSTMENT TO THE BETTER STREETS SAFER CITY SALES TAX FUND BY RELEASING \$2,361,807.37 FROM CLOSED PROJECT BUDGETS AND REVISING INDIVIDUAL PROJECT BUDGET SHEETS AT A COMBINED COST DECREASE OF \$237,139 FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH THE DECEMBER 2021 UPDATED PLAN**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails, and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trails, and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four

budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 4, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City; and

**WHEREAS**, on November 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Sidewalks Category and one budget revision in the Trails Category at an estimated cost of \$8,051,717, and recommended adoption of the November 2020 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on January 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Street Resurfacing Category, four budget revisions in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$1,429,639, and recommended adoption of the January 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on March 1, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included three budget revisions in the Street Resurfacing Category at an estimated cost of \$1,120,000, and recommended adoption of the March 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on May 3, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Street Enhancements Category at an estimated cost of \$2,400,000, and recommended adoption of the May 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on October 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Sidewalks Category and one budget revision in the Bicycle Infrastructure Category at an estimated cost increase of \$2,482,111, offset by the closure of four resurfacing project budgets at a credit of \$3,250,000, resulting in an overall program credit of \$767,889, and recommended adoption of the October 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on December 6, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included three budget revisions in the Bicycle Infrastructure Category at an estimated cost decrease of \$237,139. In addition, the closure of seven resurfacing project budgets, two bicycle infrastructure budgets, and two trails budgets caused a credit of \$2,361,807.37, and the combined result is an overall program credit of \$2,598,946.37, and recommended adoption of the December 2021 updated plan by the City Council of the City of Oklahoma City.

**WHEREAS**, on the December 6, 2021 Agenda is an item requesting the Board recommend of a projects list, including City General Funds and possibly Better Streets Safer City sales tax funds, wherein should the Board recommend a projects list that exceeds \$9,000,00 in estimated costs, the Board is requested to recommend a sales tax allocation to supplement General Funds to fully fund the project list. The decision of the Board on that agenda item will be included on the next Implementation Plan update.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Oklahoma City that they hereby adopt the December 2021 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the Community and Neighborhood Enhancement Advisory Board and approving an adjustment to the Better Streets Safer City Sales Tax Fund by releasing \$2,361,807.37 from closed project

budgets and revising individual project budget sheets at a combined cost decrease of \$237,139 for implementation and expenditure in accordance with the December 2021 updated plan.

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 6th day of December, 2021.

*Hal McKnight*

**CHAIRMAN OF THE COMMUNITY  
AND NEIGHBORHOOD  
ENHANCEMENT ADVISORY BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 21st day of December, 2021.

**ATTEST:**

*Amy K. Simpson*  
CITY CLERK



**THE CITY OF OKLAHOMA CITY**

*David Holt*

**REVIEWED** for form and legality.

*Craig Keith*

**ASSISTANT MUNICIPAL COUNSELOR**