

BETTER STREETS SAFER CITY

Implementation Plan February 2022



The City of **OKLAHOMA CITY**

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Executive Summary

Executive Summary

Introduction

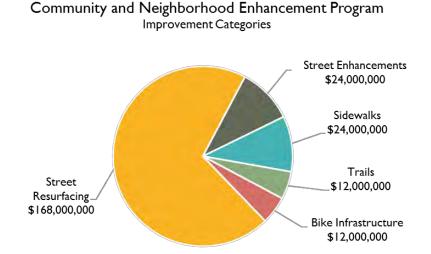
The Community and Neighborhood Enhancement Program was passed by the Oklahoma City voters on September 12, 2017. The purpose of the 27-month City Capital Improvements sales tax is to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for residents to safely get where they need to go.

The goals for the Program are to improve streets throughout the city and continue work on a complete and safe street network for all residents. In addition to street resurfacing projects, sidewalks will be constructed to connect neighborhoods to transit, parks, and schools consistent with the City's new pedestrian and bicycle master plan, bikewalkokc. New trails and bicycle infrastructure will also be built to connect people to work, school, and recreation opportunities. Several streets will be enhanced to create safer and more walkable environments that promote commercial activity and investment.

Advisory Board

The Ordinance passed by the City Council on June 21, 2017, included the establishment of the Citizens Capital Improvements Sales Tax Advisory Board to advise the City Council regarding projects proposed for funding from the tax. A Resolution passed by the City Council on November 7, 2017 established the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board".

Financing



Collections from the special sales tax will be received monthly from the Oklahoma Tax Commission and deposited into a dedicated fund. The Board will receive monthly expense and revenue reports. The Board will work with staff to determine the best way to allocate the funding between the five categories consistent with City policies and plans, then recommend projects within those categories for approval by City Council through the Community and Neighborhood Enhancement Program.

Departmental Involvement

- Finance Department Staff will assist in the monitoring of revenue collections and may produce various financial reports as requested by the Board.
- MAPS Office Staff may be utilized to design and/or construct the trails and sidewalk projects.
- Municipal Counselor's Office An attorney will be assigned to provide legal support for the monthly board meetings.
- Parks Department Staff will contribute to the design and scoping of trails projects, in alignment with existing plans and will assist the board in prioritizing these projects.
- Planning Department Staff will facilitate the monthly board meetings and compile all relevant material for board members. Planning staff will contribute to the design and scoping of, and will assist the Board in prioritizing trails, sidewalks, street enhancements, and bike facilities.
- Public Works Department Staff will be assigned to manage procurement, design and/or construction of all projects including street resurfacing, trails, sidewalks, street enhancements and bike lanes. Public Works staff will assist the Board in the prioritization of resurfacing projects.

Projects

Staff will work with the Board to establish appropriate prioritization methods and project lists will be developed for each improvement. The Board will recommend allocations based on revenue estimates provided by staff, within the program budgets established for each improvement category.

The Implementation Plan includes Project Status Reports for each project approved by City Council through the Community and Neighborhood Enhancement Program. The Project Status Report contains information about individual projects including the description, map, budget, expenditures, and proposed schedule.

As the Community and Neighborhood Enhancement Program continues, an overall timeline will be developed illustrating progress in each of the improvement categories: street resurfacing, street enhancements, sidewalks, trails and bike infrastructure.



Street Resurfacing Priorities Method Summary

REVISED DECEMBER 2018 ARTERIAL STREET RESURFACING PRIORITIZATION METHOD SUMMARY

Resurfacing and repairing arterial streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

Step 1: Data Acquisition

Compile list of all publicly maintained arterial streets within Oklahoma City limits which would be eligible for resurfacing. Pavement Condition Index, a measure of the physical condition of the road, is acquired using an inertial profiler operated by City staff. Cost of work orders, which represents the sum of the cost of all pavement repair work orders spanning the last 5 years along the mile, is acquired from the City's work order management system, and Average Daily Traffic (ADT) count, the total volume of vehicles traveling along a roadway during a 24-hour period, is obtained from specialized equipment owned and operated by City staff.

Step 2: Determine Pavement Condition, Average Daily Traffic, and Maintenance History

Using tools available in the GIS System, the categories of Pavement Condition Index (PCI), current traffic counts (ADT), and maintenance costs were determined for each arterial street segment within Oklahoma City limits. Each segment is typically 1 mile in length where possible.

Step 3: Assign Benefit Value

For the purposes of evaluation, each category was assigned a weight as follows:

PCI	40%
ADT	30%
Maintenance Costs	30%

Step 4: Calculate Weighted Rank

An average rank is calculated for each category independently. The average rank for the category is then multiplied by its weight and a total is calculated for all categories. An example of this calculation is below:

	PCI	TRAFFIC COUNT	MAINTENANCE COST	PCI RANK	TRAFFIC COUNT RANK	COST RANK	PCI WEIGHTED RANK	TRAFFIC COUNT WEIGHTED RANK	COST WEIGHTED RANK	FINAL WEIGHTED RANK	FINAL RANK
STREET #1	30	22,782	\$103,678	287	49	62	114.8	14.7	18.6	148.1	1
STREET #2	25	17,771	\$60,007	238	180	122	95.2	54	36.6	185.8	2
STREET #3	28	16,776	\$107,841	269	215	56	107.4	64.5	16.8	188.7	3
STREET #4	22	13,266	\$174,628	211	322	27	84.2	96.6	8.1	188.9	4
STREET #5	14	20,173	\$21,397	149	96	338	59.6	28.65	101.4	189.65	5
SHEET #3	14	Raw D	Com Demanded	145	Raw Data Ranke			hted Rank (Ran)		Final Weighter	

Step 5: Prioritization

All streets are entered into a Geographic Information System (GIS) and database. Projects are ranked according to the criteria outlined above.

REVISED DECEMBER 2018 RESIDENTIAL STREET RESURFACING/REPAIR PRIORITIZATION METHOD SUMMARY

Resurfacing and repairing residential streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

Step 1: Data acquisition

Compile list of quarter mile sections within Oklahoma City limits that contain public streets which would be eligible for resurfacing. Pavement Condition Index, a measure of the physical condition of the road, is acquired using an inertial profiler operated by City staff. Cost of work orders, which represents the sum of the cost of all pavement repair work orders spanning the last 5 years within the quarter mile, is acquired from the City's work order management system and number of addresses, the count of the active addresses within the quarter mile, is obtained from the City's licensing software.

Step 2: Determine Pavement Condition, Number of Addresses and Historical Maintenance Costs

Using tools available in the GIS System, the number of lane miles in the quarter mile area were determined. Similarly, the categories of average Pavement Condition Index (PCI), cost of maintenance work orders and number of homes in the area were considered.

Step 3: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows.

PCI	50%
Number of Addresses	25%
Maintenance Cost per Lane Mile	25%

Step 4: Calculate Weighted Rank

An average rank is calculated for each category independently. The average rank for the category is then multiplied by its weight and a total is calculated for all categories. An example of this calculation is below:

	AVG	NUMBER OF	MAINTENANCE	PCI	NUMBER OF	COST	PCI WEIGHTED	HOMES	COST WEIGHTED	FINAL WEIGHTED	FINAL
	PCI	HOMES	COST	RANK	HOMES RANK	RANK	RANK	WEIGHTED RANK	RANK	RANK	RANK
AREA #1	1	635	\$10,426	9	25	347	4.5	6.13	86.75	97.38	1
AREA #2	40	588	\$19,191	92	58	199	46	14.50	49.75	110.25	2
AREA #3	39	639	\$8,451	88	23	407	44	5.63	101.75	151.38	3
AREA #4	44	488	\$12,320	113	121	297	56.5	30.25	74.25	161.00	4
AREA #5	40	519	\$9,753	93	94	366	46.5	23.38	91.5	161.38	5
						_					
		Raw Data			Raw Data Ranke	ed	Wei	ghted Rank (Rank	(* Weight)	Final Weighte	d Rank

weighted Rank (Rank - weight)

(Sum of Weighted Rank)

Step 5: Prioritization

All streets are entered into a Geographic Information System (GIS) and database. Projects are ranked according to the criteria outlined above.

ARTERIAL STREET RESURFACING PRIORITIZATION METHOD SUMMARY

Resurfacing and repairing two lane arterial streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

Step 1: Review Complaints

The list of complaints maintained by the Public Works Department was reviewed to eliminate duplications and locations that had previously been addressed. Individual miles were identified and edited to eliminate street duplications and streets scheduled for improvements from other funding sources.

Step 2: Determine Pavement Condition, Average Daily Traffic, Maintenance History, and Accident Severity

Pavement Condition Indices (PCI); current traffic counts; projected traffic volumes; maintenance history; and accident history were determined for each street segment under consideration. The range of values for each condition issue was determined and broken into low, middle and high ranges. Points were based on an assigned scale ranging from 8 to 0, with 8 being the highest priority. The Maintenance History was calculated by combining the cost for all work orders for the last three years and divided by the number of work orders. The average is at 50%.

PCI	Points
0-40	8
40-70	4
> 70	0

Maintenance History	Points
Above Ave.	8
Below Ave.	4

ADT	Points
> or = 3,000	8
< 3,000	4
Taken from ACOG Traffic Coun	t Database

	Accident Severity	Points
	Above Ave.	8
	Below Ave.	4
e	Taken from ACOG Co	llision Map

Step 3: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows:

PCI	40%
ADT	25%
Maintenance History	25%
Accident Severity	10%

Step 4: Estimate Costs

Estimates of costs to repair and resurface two lane section line roads within specific limits are determined in order to establish the number of projects that can be addressed by the proposed bond issue. Additionally, these estimates are used as a "tie breaker" when there are proposed projects with the same benefit score. Projects with lower estimated cost are prioritized in order to maximize the number of lane miles that can be addressed.

RESIDENTIAL STREET RESURFACING/REPAIR PRIORITIZATION METHOD SUMMARY

Resurfacing and repairing residential streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's include reduced vehicle operating costs, improved operating speeds and improved safety.

Step 1: Review Complaints

The list of complaints maintained by the Public Works Department was reviewed to eliminate duplications and locations that had previously been addressed. The square mile was identified in which the complaint was located. The square mile list was then edited for duplications and to eliminate areas scheduled for improvement.

Step 2: Determine Pavement Condition and Historical Maintenance Costs

Using tools available in the GIS System, the number of lane miles in the square mile area were determined. Similarly, average Pavement Condition Indices (PCI) were determined as were the number and cost of maintenance work orders in the area being considered.

Step 3: Determine and Assign Values to Condition and Costs

The range of values for each condition issue was determined and broken into low, middle and high ranges. Points were assigned based on an assigned scale ranging from 8 to 0, with 8 being the highest priority.

PCI	Points
0-30	8
30-50	6
50-70	4
> 70	0

Maintenance Cost per LM	Points
20% Above Average	8
Average +- 20%	6
20% Below Average	4

Maintenance History	Points
20% Above Average	8
Average +- 20%	6
20% Below Average	4

Step 4: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows. In the event of a tie, PCI will govern the ranking.

PCI	50%
Maintenance History	25%
Maintenance Cost	25%

Step 5: Estimate Costs

Estimates of costs to repair and resurface residential streets within specific boundaries are determined in order to establish the number of projects that can be addressed by the proposed bond issue. Projects with lower estimated cost are prioritized to maximize the number of lane miles that can be addressed.

Early Start Projects

2017 SALES TAX PROGRAM EARLY START PROJECTS - STREET RESURFACING

Ward	Street	From	То	Budget
Ward 1	N Rockwell Ave.	W Wilshire Blvd.	W Britton Rd.	\$ 1,320,000
waru i	N MacArthur Blvd.	W Wilshire Blvd.	W Britton Rd.	\$ 1,345,000
Ward 2	NW 50th St.	N May Ave.	N Penn Ave.	\$ 550,000
waru z	NW 36th St.	N Penn Ave	N. Western Ave.	\$ 1,335,000
Ward 3	S Portland Ave	SW 44th St.	SW 29th St.	\$ 1,320,000
walu 5	W Reno Ave	S Portland Ave.	S Meridian Ave.	\$ 1,105,000
Ward 4	SW 29th St.	S Western Ave.	S Shields Blvd.	\$ 1,570,000
walu 4	S Peebly Road	SE 74th St.	SE 59th St.	\$ 550,000
Ward 5	SW 104th St.	S Western Ave.	S Santa Fe Ave.	\$ 1,335,000
waru 5	SW 89th St.	S Western Ave.	S Santa Fe Ave.	\$ 1,320,000
Ward 6	SW 29th St.	S Western Ave.	S Penn Ave.	\$ 1,345,000
walu o	W Reno Ave	N Western Ave.	N Penn Ave.	\$ 1,335,000
Ward 7	MLK Ave.	NE 23rd St.	NE 36th St.	\$ 1,335,000
walu /	NE 63rd St.	Midwest Blvd.	Douglas Blvd.	\$ 550,000
Ward 8	N Penn Ave.	NW 122nd St.	W Memorial Rd.	\$ 1,265,000
waru ð	N MacArthur Blvd.	W Hefner Rd.	NW 122nd St.	\$ 1,320,000
TOTAL				\$ 18,900,000

Project Number:		TBD							
ocation:		N Rockwell Av	e from W Wilshire	Blvd to W Brit	tton Rd				
Description:		Resurfacing, repair or rehabilitation of streets which may include pavement st repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic sign improvements, wheelchair ramps, minor drainage improvements, signage and markings.							
Category:		Proposition 1 - C1 Arterial Resurfacing							
Project Budget Summa	ry				A P	WBRITOR RD			
1. Project Funding		\$1,320,000			- anna	一百姓日			
Listed 2017 GOB Funds		\$1,320,000				- DEA			
Other GOB Funds		0				Tentana -			
Other Funds		0				30 THE 00			
Total Funds		\$1,320,000							
2. Project Costs						W WL 2010			
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining			
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0			
Remaining Funds		\$1,320,000							
B. Soft Costs									
A&E	0%	\$0	0	\$0	\$0	\$0			
Testing	2%	\$26,400	0	\$26,400	\$ 0	\$26,400			
Administration	8%	\$105,600	0	\$105,600	\$ 0	\$105,600			
Utility Easements	0%	\$0	0	\$0	\$0	\$0			
FF&E	0%	\$0	0	\$0	\$0	\$0			
Remaining for Construction	*	\$1,188,000							
1% for Art		\$0							
Contingency	10%	\$118,800	\$0	\$118,800					
C. Construction Costs									
Fixed Limit of Const. Cost	t	\$1,069,200	0	\$1,069,200	\$0	\$1,069,200			
Summary		\$1,320,000	0	\$1,320,000	\$0	\$1,320,000			

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD							
Location:		N MacArthur E	Blvd from W Wilshi	re Blvd to W E	Britton Rd				
Description:		Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.							
Category:		Proposition 1 - C16 Arterial Resurfacing							
Project Budget Summa	ry				WRATTONED	3			
1. Project Funding		\$1,345,000			北北	FIE CON			
Listed 2017 GOB Funds		\$1,345,000			REEX				
Other GOB Funds		0							
Other Funds		0			Standard .	5100			
Total Funds		\$1,345,000			a constant) All			
2. Project Costs					W WE SHORE BLYD				
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining			
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0			
Remaining Funds		\$1,345,000							
B. Soft Costs									
A&E	0%	\$0	0	\$0	\$0	\$0			
Testing	2%	\$26,900	0	\$26,900	\$0	\$26,900			
Administration	8%	\$107,600	0	\$107,600	\$0	\$107,600			
Utility Easements	0%	\$0	0	\$0	\$0	\$0			
FF&E	0%	\$0	0	\$0	\$0	\$0			
Remaining for Construction	*	\$1,210,500							
1% for Art		\$0							
Contingency	10%	\$121,050	\$0	\$121,050					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$1,089,450	0	\$1,089,450	\$0	\$1,089,450			
Summary		\$1,345,000	0	\$1,345,000	\$0	\$1,345,000			
*Amount not in summary total									

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

roject Number:		TBD						
ocation:		NW 50th St fro	om N May Ave to N	Pennsylvania	Ave			
escription:		repair, milling,	asphalt overlay, o	oncrete crack	sealing, interse	ude pavement structure action/traffic signal nts, signage and pavem		
ategory:		Proposition 1 - C7 Arterial Resurfacing						
Project Budget Summar	у					PPP		
. Project Funding		\$555,000		1				
Listed 2017 GOB Funds		\$555,000				NW STM ST		
Other GOB Funds		0		-				
Other Funds		0		-				
Total Funds		\$555,000				177		
2. Project Costs								
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0		
Remaining Funds		\$555,000						
B. Soft Costs								
A&E	0%	\$0	0	\$0	\$0	\$0		
Testing	2%	\$11,100	0	\$11,100	\$0	\$11,100		
Administration	8%	\$44,400	0	\$44,400	\$0	\$44,400		
Utility Easements	0%	\$0	0	\$0	\$0	\$0		
FF&E	0%	\$0	0	\$0	\$0	\$0		
Remaining for Construction*		\$499,500						
1% for Art		\$0						
Contingency	10%	\$49,950	\$0	\$49,950				
C. Construction Costs								
Fixed Limit of Const. Cost		\$449,550	0	\$449,550	\$0	\$449,550		
Summary		\$555,000	0	\$555,000	\$0	\$555,000		

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

ocation: escription: ategory: Project Budget Summary		Resurfacing, ro repair, milling,	m N Pennsylvania epair or rehabilitat asphalt overlav, c					
		Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and paveme markings. Proposition 1 - C9 Arterial Resurfacing						
Project Budget Summary		Proposition 1 -	C9 Arterial Resur	facing	2 311			
Project Budget Summary	,				APTIMAN APT			
I. Project Funding		\$1,335,000						
Listed 2017 GOB Funds		\$1,335,000				9		
Other GOB Funds		0		-		A COMPANY		
Other Funds		0						
Total Funds		\$1,335,000		-		vectore		
2. Project Costs								
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW: 0)%	\$0	0	\$0	\$0	\$0		
Remaining Funds		\$1,335,000						
B. Soft Costs								
A&E ()%	\$0	0	\$0	\$0	\$0		
Testing 2	2%	\$26,700	0	\$26,700	\$0	\$26,700		
Administration 8	3%	\$106,800	0	\$106,800	\$0	\$106,800		
Utility Easements)%	\$0	0	\$0	\$0	\$0		
FF&E (0%	\$0	0	\$0	\$0	\$0		
Remaining for Construction*		\$1,201,500						
1% for Art		\$0						
Contingency 1	0%	\$120,150	\$0	\$120,150				
C. Construction Costs								
Fixed Limit of Const. Cost		\$1,081,350	0	\$1,081,350	\$0	\$1,081,350		
Summary		\$1,335,000	0	\$1,335,000	\$0	\$1,335,000		

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD				
Location:		S Portland Ave	e from SW 44th St	to SW 29th St		
Description:		repair, milling,	sealing, interse	ude pavement structure ection/traffic signal nts, signage and pavemen		
Category:		Proposition 1				
Project Budget Summa	ry				SW 20TH ST	
1. Project Funding		\$1,320,000			- contro	
Listed 2017 GOB Funds		\$1,320,000			-	
Other GOB Funds		0			=	- Henry - Henr
Other Funds		0				
Total Funds		\$1,320,000			ARPORTED	
2. Project Costs					1963	7 to Day with st
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$1,188,000				
1% for Art		\$0				
Contingency	10%	\$118,800	\$0	\$118,800		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,069,200	0	\$1,069,200	\$0	\$1,069,200
Summary		\$1,320,000	0	\$1,320,000	\$0	\$1,320,000
*Amount not in summary total						

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD				
Location:		W Reno Ave (WB) from N Portlai	nd to N Meridia	n Ave	
Description:		Resurfacing, repair or rehabilitation of streets which may include pavement s repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic sig improvements, wheelchair ramps, minor drainage improvements, signage an markings.				
Category:		Proposition 1	- C43 Arterial Rest	urfacing		
Project Budget Summa	ary				ANY WHO	
1. Project Funding		\$555,000				
Listed 2017 GOB Funds		\$555,000				weino
Other GOB Funds		0			WREN	0 AVA
Other Funds		0			S	
Total Funds		\$555,000			WIA	B HWW WI 46 HWW
2. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$555,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$11,100	0	\$11,100	\$0	\$11,100
Administration	8%	\$44,400	0	\$44,400	\$0	\$44,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$499,500				
1% for Art		\$0				
Contingency	10%	\$49,950	\$0	\$49,950		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$449,550	0	\$449,550	\$0	\$449,550
Summary		\$555,000	0	\$555,000	\$0	\$555,000
*Amount not in summary total						

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD						
ocation:		W Reno Ave (EB) from N Meridian Ave to N Portland Ave						
Description:		repair, milling	repair or rehabilita , asphalt overlay, c s, wheelchair ramp	concrete crack	sealing, interse	ection/traffic sign		
Category:		Proposition 1	- C46 Arterial Resu	urfacing				
Project Budget Summa	ry				144 1491			
1. Project Funding		\$550,000			1	Ĩ		
Listed 2017 GOB Funds		\$550,000			With	WRENO AVE		
Other GOB Funds		0						
Other Funds		0			2000			
Total Funds		\$550,000			W141	WILLE HWW		
2. Project Costs								
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0		
Remaining Funds		\$550,000						
B. Soft Costs								
A&E	0%	\$0	0	\$0	\$0	\$0		
Testing	2%	\$11,000	0	\$11,000	\$0	\$11,000		
Administration	8%	\$44,000	0	\$44,000	\$0	\$44,000		
Utility Easements	0%	\$0	0	\$0	\$0	\$0		
FF&E	0%	\$0	0	\$0	\$0	\$0		
Remaining for Construction	*	\$495,000						
1% for Art		\$0						
Contingency	10%	\$49,500	\$0	\$49,500				
C. Construction Costs								
Fixed Limit of Const. Cos	t	\$445,500	0	\$445,500	\$0	\$445,500		
Summary		\$550,000	0	\$550,000	\$0	\$550,000		
** · · ·								

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD					
ocation:		SW 29th Stree	t from Western Av	enue to Shield	s Blvd		
Description:		Resurfacing, repair or rehabilitation of streets which may include pavemen repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic improvements, wheelchair ramps, minor drainage improvements, signage markings.					
Category:		Proposition 1	- C5 Arterial Resur	facing			
Project Budget Summar	у					wer	
1. Project Funding		\$1,570,000		-	and the second s	SW 2519 ST W 27	
Listed 2017 GOB Funds		\$1,570,000		-	WOTH ST	S and the second s	
Other GOB Funds		0		-			
Other Funds		0					
Total Funds		\$1,570,000					
2. Project Costs						BY GRAND BLVD SE GRAN	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0	
Remaining Funds		\$1,570,000					
B. Soft Costs							
A&E	0%	\$0	0	\$0	\$0	\$0	
Testing	2%	\$31,400	0	\$31,400	\$0	\$31,400	
Administration	8%	\$125,600	0	\$125,600	\$0	\$125,600	
Utility Easements	0%	\$0	0	\$0	\$0	\$0	
FF&E	0%	\$0	0	\$0	\$0	\$0	
Remaining for Construction*		\$1,413,000					
1% for Art		\$0					
Contingency	10%	\$141,300	\$0	\$141,300			
C. Construction Costs							
Fixed Limit of Const. Cost		\$1,271,700	0	\$1,271,700	\$0	\$1,271,700	
Summary		\$1,570,000	0	\$1,570,000	\$0	\$1,570,000	

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD							
Location:		SW 104th St from S Western Ave to S Santa Fe Ave							
Description:		repair, milling,	asphalt overlay, o	sealing, interse	ude pavement structure ection/traffic signal ents, signage and paveme				
Category:		Proposition 1 - C6 Arterial Resurfacing							
Project Budget Summa	iry				E	HELE			
1. Project Funding		\$1,335,000			S WESTERN AND				
Listed 2017 GOB Funds		\$1,335,000							
Other GOB Funds		0			SW 1941H SE				
Other Funds		0				- 1			
Total Funds		\$1,335,000							
2. Project Costs						N L . 10			
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining			
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0			
Remaining Funds		\$1,335,000							
B. Soft Costs									
A&E	0%	\$0	0	\$0	\$0	\$0			
Testing	2%	\$26,700	0	\$26,700	\$ 0	\$26,700			
Administration	8%	\$106,800	0	\$106,800	\$ 0	\$106,800			
Utility Easements	0%	\$0	0	\$0	\$ 0	\$0			
FF&E	0%	\$0	0	\$0	\$ 0	\$ 0			
Remaining for Construction	*	\$1,201,500							
1% for Art		\$0							
Contingency	10%	\$120,150	\$0	\$120,150					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$1,081,350	0	\$1,081,350	\$0	\$1,081,350			
Summary		\$1,335,000	0	\$1,335,000	\$0	\$1,335,000			
*Amount not in summany total									

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD								
Location:		SW 89th St from S Western Ave to S Santa Fe Ave Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.								
Description:										
Category:		Proposition 1	roposition 1 - C13 Arterial Resurfacing							
Project Budget Summar	y									
1. Project Funding		\$1,320,000				JAN 24 KUNNS 6				
Listed 2017 GOB Funds		\$1,320,000		-	Ser 10114 ST					
Other GOB Funds		0								
Other Funds		0								
Total Funds		\$1,320,000								
2. Project Costs					>	ALKA				
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining				
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$O				
Remaining Funds		\$1,320,000								
B. Soft Costs										
A&E	0%	\$0	0	\$0	\$0	\$0				
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400				
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600				
Utility Easements	0%	\$0	0	\$0	\$ 0	\$0				
FF&E	0%	\$0	0	\$0	\$0	\$0				
Remaining for Construction*		\$1,188,000								
1% for Art		\$0								
Contingency	10%	\$118,800	\$0	\$118,800						
C. Construction Costs										
Fixed Limit of Const. Cost		\$1,069,200	0	\$1,069,200	\$0	\$1,069,200				
Summary		\$1,320,000	0	\$1,320,000	\$0	\$1,320,000				
*Amount not in summary total										

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD								
ocation:		enue to Penns	nsylvania Avenue							
Description:		repair, milling,	asphalt overlay, o	oncrete crack	sealing, interse	ude pavement structure ection/traffic signal nts, signage and pavemer				
Category:		Proposition 1	oposition 1 - C2 Arterial Resurfacing							
Project Budget Summar	у									
1. Project Funding		\$1,345,000		-	See 25TH ST					
Listed 2017 GOB Funds		\$1,345,000		-	Lore Managers					
Other GOB Funds		0								
Other Funds		0								
Total Funds		\$1,345,000								
2. Project Costs				-						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining				
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0				
Remaining Funds		\$1,345,000								
B. Soft Costs										
A&E	0%	\$0	0	\$0	\$0	\$0				
Testing	2%	\$26,900	0	\$26,900	\$0	\$26,900				
Administration	8%	\$107,600	0	\$107,600	\$0	\$107,600				
Utility Easements	0%	\$0	0	\$0	\$0	\$0				
FF&E	0%	\$0	0	\$0	\$0	\$0				
Remaining for Construction*		\$1,210,500								
1% for Art		\$0								
Contingency	10%	\$121,050	\$0	\$121,050						
C. Construction Costs										
Fixed Limit of Const. Cost		\$1,089,450	0	\$1,089,450	\$0	\$1,089,450				
Summary		\$1,345,000	0	\$1,345,000	\$0	\$1,345,000				

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD				
Location:		W Reno Ave fr	om N Western Ave	e to N Pennsylv	vania Ave	
Description:		repair, milling,	epair or rehabilitat asphalt overlay, c , wheelchair ramp	concrete crack	sealing, inters	ection/traffic sig
Category:		Proposition 1	- C52 Arterial Resu	ırfacing		
Project Budget Summar	у			-	Are waveled	
1. Project Funding		\$1,335,000				
Listed 2017 GOB Funds		\$1,335,000				
Other GOB Funds		0				
Other Funds		0				1 pr
Total Funds		\$1,335,000			5 PERASTLA	With WWY BURNESS
2. Project Costs					-	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,335,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$26,700	0	\$26,700	\$0	\$26,700
Administration	8%	\$106,800	0	\$106,800	\$0	\$106,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$ 0
Remaining for Construction*		\$1,201,500				
1% for Art		\$0				
Contingency	10%	\$120,150	\$0	\$120,150		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,081,350	0	\$1,081,350	\$0	\$1,081,350
Summary		\$1,335,000	0	\$1,335,000	\$0	\$1,335,000

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Location: Description: Category: Project Budget Summary 1. Project Funding Listed 2017 GOB Funds Other GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs A. Direct Costs	Resurfacing, r repair, milling, improvements markings.	asphalt overlay, o	tion of streets v concrete crack s, minor draina	sealing, inters	lude pavement structure ection/traffic signal ents, signage and paveme
Category: Project Budget Summary 1. Project Funding Listed 2017 GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs	repair, milling, improvements markings. Proposition 1 \$1,335,000 \$1,335,000 0 0	asphalt overlay, c , wheelchair ramp	concrete crack s, minor draina	sealing, inters	ection/traffic signal
Project Budget Summary 1. Project Funding Listed 2017 GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs	\$1,335,000 \$1,335,000 0 0	- C25 Arterial Resu	urfacing		
 Project Funding Listed 2017 GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs 	\$1,335,000 0 0				
Listed 2017 GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs	\$1,335,000 0 0				
Other GOB Funds Other Funds Total Funds 2. Project Costs	0				
Other Funds Total Funds 2. Project Costs	0				
Total Funds 2. Project Costs					
2. Project Costs	\$1,335,000				
-				NE N3TH ST	
A. Direct Costs			-		NE VETA ST
	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW: 0%	\$0	0	\$0	\$0	\$0
Remaining Funds	\$1,335,000				
B. Soft Costs					
A&E 0%	\$0	0	\$0	\$0	\$0
Testing 2%	\$26,700	0	\$26,700	\$0	\$26,700
Administration 8%	\$106,800	0	\$106,800	\$0	\$106,800
Utility Easements 0%	\$0	0	\$0	\$0	\$0
FF&E 0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*	\$1,201,500				
1% for Art	\$0				
Contingency 10%	\$120,150	\$0	\$120,150		
C. Construction Costs					
Fixed Limit of Const. Cost	\$1,081,350	0	\$1,081,350	\$0	\$1,081,350
Summary	\$1,335,000	0	\$1,335,000	\$0	\$1,335,000

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

ocation:		NE 63rd St from N Midwest Blvd to N Douglas Blvd Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.						
Description:								
Category:		Proposition 1	- C18 Arterial Rest	ırfacing				
Project Budget Summa	ry							
1. Project Funding		\$550,000			1	1		
Listed 2017 GOB Funds		\$550,000			0.00	# 080 S		
Other GOB Funds		0			N MECHAN			
Other Funds		0						
Total Funds		\$550,000			-			
2. Project Costs								
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0		
Remaining Funds		\$550,000						
B. Soft Costs								
A&E	0%	\$0	0	\$0	\$0	\$0		
Testing	2%	\$11,000	0	\$11,000	\$0	\$11,000		
Administration	8%	\$44,000	0	\$44,000	\$0	\$44,000		
Utility Easements	0%	\$0	0	\$0	\$0	\$0		
FF&E	0%	\$0	0	\$0	\$0	\$0		
Remaining for Construction	*	\$495,000						
		\$0						
1% for Art		\$49,500	\$0	\$49,500				
1% for Art Contingency	10%	ψ-3,300	+-					
	10%							
Contingency		\$445,500	0	\$445,500	\$0	\$445,500		

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD						
Location:		N Pennsylvani	a Ave from NW 12	2nd St to Mem	orial Rd			
Description:		Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavem markings.						
Category:		Proposition 1	- C12 Arterial Resu	ırfacing				
Project Budget Summar	у					W WINGHLIND		
1. Project Funding		\$1,265,000						
Listed 2017 GOB Funds		\$1,265,000				P		
Other GOB Funds		0						
Other Funds		0			XIII	- H2		
Total Funds		\$1,265,000			E/I	D'5		
2. Project Costs						ww.12240.51		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0		
Remaining Funds		\$1,265,000						
B. Soft Costs								
A&E	0%	\$0	0	\$0	\$0	\$0		
Testing	2%	\$25,300	0	\$25,300	\$0	\$25,300		
Administration	8%	\$101,200	0	\$101,200	\$0	\$101,200		
Utility Easements	0%	\$0	0	\$0	\$0	\$0		
FF&E	0%	\$0	0	\$0	\$0	\$0		
Remaining for Construction*		\$1,138,500						
1% for Art		\$0						
Contingency	10%	\$113,850	\$0	\$113,850				
C. Construction Costs								
Fixed Limit of Const. Cost		\$1,024,650	0	\$1,024,650	\$0	\$1,024,650		
Summary		\$1,265,000	0	\$1,265,000	\$0	\$1,265,000		
*Amount not in summary total								

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:		TBD						
Location:		N MacArthur E	Blvd from W Hefne	r Rd to NW 12	2nd St			
Description:		Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.						
Category:		Proposition 1	- C23 Arterial Resເ	ırfacing				
Project Budget Summa	iry				MW 122NO SF			
1. Project Funding		\$1,320,000						
Listed 2017 GOB Funds		\$1,320,000			LER			
Other GOB Funds		0			主印	7		
Other Funds		0			3			
Total Funds		\$1,320,000	-		PX			
2. Project Costs						W HEIRER HD		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0		
Remaining Funds		\$1,320,000						
B. Soft Costs								
A&E	0%	\$0	0	\$0	\$0	\$0		
Testing	2%	\$26,400	0	\$26,400	\$0	\$26,400		
Administration	8%	\$105,600	0	\$105,600	\$0	\$105,600		
Utility Easements	0%	\$0	0	\$0	\$0	\$0		
FF&E	0%	\$0	0	\$0	\$0	\$0		
Remaining for Construction	*	\$1,188,000						
1% for Art		\$0						
Contingency	10%	\$118,800	\$0	\$118,800				
C. Construction Costs								
Fixed Limit of Const. Cos	t	\$1,069,200	0	\$1,069,200	\$0	\$1,069,200		
Summary		\$1,320,000	0	\$1,320,000	\$0	\$1,320,000		
*Amount not in summary total								

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	1/16/2018	Contractor:	TBD
Status:	Future	% Complete:	0

Arterial Street Resurfacing

- Project List
- Budget Worksheets
- Location Map

New Sales Tax Arterial Resurfacing Projects: September 2018

Rank	Location	Estimate	Running Total
1	NE 122nd St from N Sooner Rd to N Air Depot Blvd	\$650,000	\$650,000
2	N Sooner Rd from E Wilshire Blvd to E Britton Rd	\$650,000	\$1,300,000
3	S Air Depot Blvd from SE 164th to SE 179th St	\$1,300,000	\$2,600,000
4	NE 122nd St from N Midwest Blvd to Douglas Blvd	\$650,000	\$3,250,000
5	NE 4th St from N MLK Blvd to N Bryant Ave	\$675,000	\$3,925,000
6	N Bryant Ave from NE 4th St to NE 10th St	\$325,000	\$4,250,000
7	N Sara Rd from W Hefner Rd to NW 122nd St	\$650,000	\$4,900,000
8	N Sara Rd from W Memorial Rd to NW 122nd St	\$650,000	\$5,550,000
9	NE 63rd St from N Kelley Ave to N Martin Luther King Ave	\$1,100,000	\$6,650,000
10	N Western Ave from W Wilshire Blvd to W Britton Rd	\$1,305,000	\$7,955,000
11	N Western Ave from W Britton Rd to W Hefner Rd	\$1,320,000	\$9,275,000
12	N Western Ave from W Hefner Rd to NW 122nd St	\$1,320,000	\$10,595,000
13	S Walker Ave from SW 44th St to SW 29th St	\$1,320,000	\$11,915,000
14	I-240 Service Rd from S Penn Ave to S Western Ave	\$2,640,000	\$14,555,000
15	SW 104th St from S County Line Rd to S Council Rd	\$650,000	\$15,205,000
16	SW 74th St from Rockwell Ave to Council Rd	\$650,000	\$15,855,000
17	SW 74th St from Regina Ave to MacArthur Blvd	\$650,000	\$16,505,000
18	SE 74th Street from Hiwassee Road to Henney Road	\$650,000	\$17,155,000
19	S Post Rd from SE 59th St to SE 44th St	\$650,000	\$17,805,000
20	N Sooner Rd from E Hefner Rd to NE 122nd St	\$650,000	\$18,455,000
21	N MacArthur Blvd from NW 122nd St to Memorial Rd	\$1,300,000	\$19,755,000
22	NW 30th St from N Western Ave to N Pennsylanvia Ave	\$650,000	\$20,405,000
23	SE 44th St from S Anderson Rd to S Hiwassee Rd	\$650,000	\$21,055,000
24	SW 29th St from Portland extending east 1000 ft to RR tracks	\$350,000	\$21,405,000
25	SE 89th St from S Sunnylane Rd to S Sooner Rd	\$650,000	\$22,055,000
26	S Walker Ave from SW 104th St to SW 89th St	\$1,300,000	\$23,355,000
27	N Ann Arbor from NW 23rd St to NW 36th St	\$605,000	\$23,960,000

27 projects - \$24M

Note: Highlighted projects are in the 2017 GO Bond resurfacing list, but will be completed early with sales tax funds

Project Number:	PC-0619
Location:	NE 122nd St from N Sooner Rd to N Air Depot Blvd
Description:	Proposition 1 - C123 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary	
1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$650,000
Total Funds	\$650,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$16,000	(\$3,000)	\$0	(\$3,000)
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$585,000				
1% for Art		\$0				
Contingency	10%	\$58,500	\$0	\$58,500		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$526,500	\$632,192	(\$105,692)	\$0	(\$105,692)
Summary		\$650,000	\$648,192	\$1,808	\$0	\$1,808

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	12/7/2027	Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Sooner Rd from E Wilshire Blvd to E Britton Rd
Description:	2017 Sales Tax Resurfacing Project

					E BRITTON RD		
Project Budget Summa	ry						
. Project Funding		Budget			•		
Listed 2007/2017 GOB Fund	s	\$0			1	UN Ward 7	-
Other GOB Funds		\$0				Ward 7	1
Other Funds		\$650,000			4.		
Total Funds		\$650,000					1
2. Project Costs					E WILSHIRE BLVD		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$650,000					
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$0	
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000	
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000	
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0	
Remaining for Construction	*	\$585,000					
1% for Art		\$0					
Contingency	10%	\$58,500	\$0	\$58,500			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$526,500	\$0	\$526,500	\$0	\$526,500	
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Air Depot Blvd from SE 164th to SE 179th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	rv				SE	164TH ST
Project Funding		Budget				100
Listed 2007/2017 GOB Funds	6	\$0				OT BLVD
Other GOB Funds		\$0			2	S AIR DEPOT BLVD
Other Funds		\$1,300,000			1	1 .1
Total Funds		\$1,300,000			1.3	Fig. So
. Project Costs						SE 179TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,300,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,000	\$ 0	\$26,000	\$0	\$26,000
Administration	8%	\$104,000	\$0	\$104,000	\$0	\$104,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,170,000				
1% for Art		\$0				
Contingency	10%	\$117,000	\$0	\$117,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,053,000	\$0	\$1,053,000	\$0	\$1,053,000
Summary		\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 122nd St from N Midwest Blvd to Douglas Blvd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry				1.	
1. Project Funding Budge		Budget				
Listed 2007/2017 GOB Fund	s	\$0			L	•
Other GOB Funds		\$0			BIVD	Ward 7 NE 122ND ST
Other Funds		\$650,000			N MIDWEST	
Total Funds		\$650,000		-	ž	118
2. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$O
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$585,000				
1% for Art		\$0				
Contingency	10%	\$58,500	\$0	\$58,500		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$526,500	\$0	\$526,500	\$0	\$526,500

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	NE 4th St from N MLK Blvd to N Bryant Ave
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	rv					
1. Project Funding	' y	Budget			GAVE	(135
Listed 2007/2017 GOB Fund	S	\$0			NE 4	
Other GOB Funds		\$0		-	NE 4	TH ST Ward 7
Other Funds		\$675,000			z	
Total Funds		\$675,000				
2. Project Costs						AX
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$675,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,500	\$0	\$13,500	\$0	\$13,500
Administration	8%	\$54,000	\$0	\$54,000	\$0	\$54,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	ŧ	\$607,500				
1% for Art		\$0				
Contingency	10%	\$60,750	\$0	\$60,750		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$546,750	\$0	\$546,750	\$0	\$546,750
Summary		\$675,000	\$0	\$675,000	\$0	\$675,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD		
Location:	N Bryant Ave from NE 4th St to NE 10th St		
Description:	2017 Sales Tax Resurfacing Project		

Project Budget Summa	rv			4	NE 10TH ST		
. Project Funding	· y	Budget			135		
Listed 2007/2017 GOB Fund	s	\$0					
Other GOB Funds Other Funds Total Funds 2. Project Costs		\$0 \$325,000 \$325,000				Ward 7	
						N BRVANT AVE	
							Oklahow
		<i>Q20,000</i>		×//	NE 4TH ST		- 1
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$325,000					
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$0	
Testing	2%	\$6,500	\$0	\$6,500	\$0	\$6,500	
Administration	8%	\$26,000	\$0	\$26,000	\$0	\$26,000	
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0	
Remaining for Construction'	r	\$292,500					
1% for Art		\$0					
Contingency	10%	\$29,250	\$0	\$29,250			
C. Construction Costs							
Fixed Limit of Const. Cost		\$263,250	\$0	\$263,250	\$0	\$263,250	_
Summary		\$325,000	\$0	\$325,000	\$0	\$325,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	N Sara Rd from W Hefner Rd to NW 122nd St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry			X		NW 122ND ST
1. Project Funding		Budget			11	Ward 8
Listed 2007/2017 GOB Funds	S	\$0				A RD
Other GOB Funds		\$0			T . Ware	NSAR
Other Funds		\$325,000			_	PIN
Total Funds		\$325,000		27		the p.
2. Project Costs				5	Y.	W HEFNER RD
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$325,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$6,500	\$0	\$6,500	\$0	\$6,500
Administration	8%	\$26,000	\$0	\$26,000	\$0	\$26,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$292,500				
1% for Art		\$0				
Contingency	10%	\$29,250	\$0	\$29,250		
C. Construction Costs						
Fixed Limit of Const. Cost		\$263,250	\$0	\$263,250	\$0	\$263,250
Summary		\$325,000	\$0	\$325,000	\$0	\$325,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	N Sara Rd from W Memorial Rd to NW 122nd St
Description:	2017 Sales Tax Resurfacing Project

				WM	EMORIAL RD	
Project Budget Summa	ıry					A.
. Project Funding		Budget				
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds		\$0			Ward 1	Mand 8
Other Funds		\$325,000				
Total Funds		\$325,000				
. Project Costs						NW 122ND ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$325,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$6,500	\$0	\$6,500	\$0	\$6,500
Administration	8%	\$26,000	\$0	\$26,000	\$0	\$26,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$292,500				
1% for Art		\$0				
Contingency	10%	\$29,250	\$0	\$29,250		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$263,250	\$0	\$263,250	\$0	\$263,250
Summary		\$325,000	\$0	\$325,000	\$0	\$325,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	NE 63rd St from N Kelley Ave to N Martin Luther King Ave
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ıry					
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Budget				
		\$0		AVE	NE 63F	D ST
		\$0		NKELLEY		Ward 7
		\$1,100,000		P.		
		\$1,100,000		-		
. Project Costs				-		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,100,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$22,000	\$ 0	\$22,000	\$0	\$22,000
Administration	8%	\$88,000	\$0	\$88,000	\$0	\$88,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$990,000				
1% for Art		\$0				
Contingency	10%	\$99,000	\$0	\$99,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$891,000	\$0	\$891,000	\$0	\$891,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Western Ave from W Wilshire Blvd to W Britton Rd
Description:	Proposition 1 - C40 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summar	У				WBRIT	TON RD
. Project Funding		Budget		De V	WAVERLY AVE	
Listed 2007/2017 GOB Funds	;	\$0				War
Other GOB Funds		\$0		War		NW 85TH ST
Other Funds Total Funds		\$1,305,000				z
		\$1,305,000		trene		N CLASSEN BLVD
. Project Costs					W WILSH	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,305,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,100	\$0	\$26,100	\$0	\$26,100
Administration	8%	\$104,400	\$0	\$104,400	\$0	\$104,400
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,174,500				
1% for Art		\$0				
Contingency	10%	\$117,450	\$0	\$117,450		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,057,050	\$0	\$1,057,050	\$0	\$1,057,050
Summary		\$1,305,000	\$0	\$1,305,000	\$0	\$1,305,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Western Ave from W Britton Rd to W Hefner Rd
Description:	Proposition 1 - C45 Arterial Resurfacing / 2017 Sales Tax

						HEFNER RD
Project Budget Summa				NW 106TH ST NW 105TH TER NW 105TH ST	NW 106T	
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds		Budget			NW 104TH TER	W 104TH ST
		\$0				W 103ND ST W 102ND ST B
		\$0			The Unitage Ward 2	w in the second s
Other Funds		\$1,320,000			LAVE	W 99TH ST
Total Funds		\$1,320,000			WANERDY AVE	
. Project Costs						W BRITTON RD
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,400	\$0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	\$0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
Contingency	10%	\$118,800	\$0	\$118,800		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,069,200	\$0	\$1,069,200	\$0	\$1,069,200
Summary		\$1,320,000	\$0	\$1,320,000	\$0	\$1,320,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	PC-0621
Location:	N Western Ave from W Britton Rd to W Hefner Rd
Description:	Proposition 1 - C45 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget		
Listed 2007/2017 GOB Funds	\$0		
Other GOB Funds	\$0		
Other Funds	\$1,620,000		
Total Funds	\$1,620,000		



2. Project Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
0%	\$0	\$0	\$0	\$0	\$ 0
	\$1,620,000				
0%	\$0	\$0	\$0	\$0	\$0
2%	\$32,400	\$10,000	\$22,400	\$0	\$22,400
8%	\$129,600	\$0	\$129,600	\$0	\$129,600
0%	\$0	\$0	\$0	\$0	\$ 0
r	\$1,458,000				
	\$0				
10%	\$145,800	\$0	\$145,800		
:	\$1,312,200	\$1,213,638	\$98,562	\$0	\$98,562
	\$1,620,000	\$1,223,638	\$396,362	\$0	\$396,362
	0% 2% 8% 0%	\$1,620,000 0% \$0 2% \$32,400 8% \$129,600 0% \$0 \$1,458,000 \$0 10% \$145,800 \$1 45,800	\$1,620,000 0% \$0 2% \$32,400 \$10,000 8% \$129,600 \$0 0% \$0 \$0 0% \$0 \$0 0% \$0 \$0 10% \$145,800 \$0 \$10% \$145,800 \$1,213,638	\$1,620,000 0% \$0 \$0 \$0 2% \$32,400 \$10,000 \$22,400 8% \$129,600 \$0 \$129,600 0% \$0 \$0 \$0 \$0 \$1,458,000 \$0 10% \$145,800 \$0 \$145,800 \$1,312,200 \$1,213,638 \$98,562	\$1,620,000 0% \$0 \$0 \$0 2% \$32,400 \$10,000 \$22,400 \$0 8% \$129,600 \$0 \$129,600 \$0 0% \$0 \$0 \$129,600 \$0 0% \$0 \$0 \$129,600 \$0 0% \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 10% \$145,800 \$0 \$145,800 \$145,800 \$10% \$145,800 \$1,213,638 \$98,562 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:	1/17/2019	Contractor:	Haskell Lemon Construction Company
Status:	Construction	% Complete:	0

Project Number:	TBD				
Location:	N Western Ave from W Hefner Rd to NW 122nd St				
Description:	Proposition 1 - C84 Arterial Resurfacing / 2017 Sales Tax				

Project Budget Summar	y				1	
1. Project Funding		Budget		1	-	N WESTERN
Listed 2007/2017 GOB Funds	i	\$0			NW 115TH ST	TRE
Other GOB Funds		\$0		Ward 2	LAVE	NW 114TH ST Ward 7
Other Funds		\$1,320,000			N FLORIDA AVE	NW 113TH ST
Total Funds		\$1,320,000			N BRAUER AVE N UNIVERSITY AVE	NW 111TH ST
. Project Costs					N BRA	HEFNER RD W BRITTON RD
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,400	\$0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	\$0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining for Construction*		\$1,188,000				
1% for Art		\$0				
Contingency	10%	\$118,800	\$0	\$118,800		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,069,200	\$0	\$1,069,200	\$0	\$1,069,200
Summary		\$1,320,000	\$0	\$1,320,000	\$0	\$1,320,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Walker Ave from SW 44th St to SW 29th St
Description:	Proposition 1 - C38 Arterial Resurfacing / 2017 Sales Tax

						SW 29TH ST
Project Budget Summa	iry					
1. Project Funding		Budget				S SANTA FE AVE
Listed 2007/2017 GOB Funds		\$0				
Other GOB Funds Other Funds Total Funds		\$0		W	and 6 Ward 4	
		\$1,320,000		-	MATERNAL SW 40TH	R AVE
		\$1,320,000			S E	N S
2. Project Costs				SW 4	4TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,320,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,400	\$0	\$26,400	\$0	\$26,400
Administration	8%	\$105,600	\$0	\$105,600	\$0	\$105,600
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,188,000				
1% for Art		\$0				
Contingency	10%	\$118,800	\$0	\$118,800		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,069,200	\$0	\$1,069,200	\$0	\$1,069,200
Summary		\$1,320,000	\$0	\$1,320,000	\$0	\$1,320,000
*Amount not in ourmon total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	I-240 Service Rd from S Penn Ave to S Western Ave
Description:	Proposition 1 - C140 Arterial Resurfacing / 2017 Sales Tax

					SW 69TH ST SW 70TH ST	- F	
Project Budget Summa	ry				SW 71ST ST	SW 70TH ST	
. Project Funding		Budget			SW 72ND ST	s KLEN AVE	
Listed 2007/2017 GOB Funds Other GOB Funds		\$0			Ward 5 W I-240 SERVICE RD		
		\$0		2		ER	
Other Funds		\$2,640,000			SW TITH T		
Total Funds		\$2,640,000			SW 78TH TER SW 79TH TER	SW I BTH TER STRAKA TER	
2. Project Costs					SW BOTH ST	STRAKA TER SW 815751	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$2,640,000					
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$0	
Testing	2%	\$52,800	\$0	\$52,800	\$0	\$52,800	
Administration	8%	\$211,200	\$0	\$211,200	\$0	\$211,200	
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0	
Remaining for Construction	*	\$2,376,000					
1% for Art		\$0					
Contingency	10%	\$237,600	\$0	\$237,600			
C. Construction Costs							
Fixed Limit of Const. Cost	t	\$2,138,400	\$0	\$2,138,400	\$0	\$2,138,400	
Summary		\$2,640,000	\$0	\$2,640,000	\$0	\$2,640,000	
**							

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 104th St from S County Line Rd to S Council Rd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry				(.	1 ~
. Project Funding		Budget			1.	
Listed 2007/2017 GOB Funds Other GOB Funds Other Funds		\$0				SW 104TH ST
		\$0		S COUNTY LINE RD	Ward 3 SW 104TH ST	
		\$650,000			SW 107TH ST	
Total Funds		\$650,000		SCOUN	SW 107TH ST	+
. Project Costs					•	1.05
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
Contingency	10%	\$58,500	\$0	\$58,500		
C. Construction Costs						
Fixed Limit of Const. Cost		\$526,500	\$0	\$526,500	\$0	\$526,500
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	SW 74th St from Rockwell Ave to Council Rd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	iry			L RO	ELLIS ST	SW 69TH ST
1. Project Funding	-	Budget		s council ro		S ROCKWELL AVE
Listed 2007/2017 GOB Fund	ls	\$0			1 X	
Other GOB Funds		\$0			SW 74TH ST	Ward 3
Other Funds		\$650,000				10
Total Funds		\$650,000				K I
2. Project Costs						1.
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$585,000				
1% for Art		\$0				
Contingency	10%	\$58,500	\$0	\$58,500		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$526,500	\$0	\$526,500	\$0	\$526,500
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 74th St from Regina Ave to MacArthur Blvd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry					
1. Project Funding	-	Budget		S ROCKWELL AVE		
Listed 2007/2017 GOB Fund	S	\$0		SROCKI		
Other GOB Funds		\$0				SW 74TH ST Ward 3
Other Funds		\$500,000				GINA AVE
Total Funds		\$500,000				REGINA AVE
2. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%		\$0	\$0	\$0	\$0
Testing	2%		\$0	\$0	\$ 0	\$0
Administration	8%		\$0	\$0	\$ 0	\$0
Utility Easements	0%		\$0	\$0	\$ 0	\$0
Remaining for Construction	*					
1% for Art		\$0				
Contingency	10%		\$0			
C. Construction Costs						
Fixed Limit of Const. Cost	t		\$0	\$0	\$0	\$0
Summary		\$0	\$0	\$0	\$0	\$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	SE 74th Street from Hiwassee Road to Henney Road
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry			-	÷ .	
1. Project Funding		Budget		-	SE 71ST TER	
Listed 2007/2017 GOB Funds	6	\$0			MERALD	SAPPHIRELN
Other GOB Funds		\$0			SE 74TH ST	Ward 4
Other Funds		\$650,000		EERD		
Total Funds		\$650,000		S HWASSEE RD		1 C C C C C C C C C C C C C C C C C C C
2. Project Costs				6	P	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
Contingency	10%	\$58,500	\$0	\$58,500		
C. Construction Costs						
Fixed Limit of Const. Cost		\$526,500	\$0	\$526,500	\$0	\$526,500
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	

Project Number:	TBD
Location:	S Post Rd from SE 59th St to SE 44th St
Description:	2017 Sales Tax Resurfacing Project

					SE 44TH ST		
Project Budget Summa			DEES DR	DLN	1 +1		
. Project Funding		Budget			OAKWOOD LN	NI HITT IN	
Listed 2007/2017 GOB Fund	S	\$0			AN RD	α.	
Other GOB Funds		\$0			BERRYMAN RD	LISON SE 54TH ST	
Other Funds		\$650,000				SE 55TH ST	
Total Funds		\$650,000				SE 57TH ST	
. Project Costs					SE 59TH ST		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$650,000					
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$0	
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000	
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000	
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0	
Remaining for Construction'	ŧ	\$585,000					
1% for Art		\$0					
Contingency	10%	\$58,500	\$0	\$58,500			
C. Construction Costs							
Fixed Limit of Const. Cost		\$526,500	\$0	\$526,500	\$0	\$526,500	
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Sooner Rd from E Hefner Rd to NE 122nd St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry					NW 122ND ST
. Project Funding		Budget			X	11/1
Listed 2007/2017 GOB Funds	5	\$0			V i	
Other GOB Funds		\$0				Ward 7
Other Funds		\$650,000		K		N SOONER RD
Total Funds		\$650,000				
. Project Costs					E HEFNER RD	tot and
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$585,000				
1% for Art		\$0				
Contingency	10%	\$58,500	\$0	\$58,500		
C. Construction Costs						
Fixed Limit of Const. Cost		\$526,500	\$0	\$526,500	\$0	\$526,500
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MacArthur Blvd from NW 122nd St to Memorial Rd
Description:	Proposition 1 - C70 Arterial Resurfacing / 2017 Sales Tax

					W MEMO	RIAL RD
Project Budget Summa	ary					NW 135TH ST
. Project Funding		Budget		NON 1	asthet	200
Listed 2007/2017 GOB Fund	ls	\$0		NW	130TH ST	TOTAL BALL
Other GOB Funds		\$0		T	Ward 8 Ward 8	A CONT
Other Funds		\$580,000		7	BRAN	NMA
Total Funds		\$580,000		Ē	74	
2. Project Costs					中中	NW 122ND ST NW 121ST ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$580,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$11,600	\$0	\$11,600	\$0	\$11,600
Administration	8%	\$46,400	\$0	\$46,400	\$0	\$46,400
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$522,000				
1% for Art		\$0				
Contingency	10%	\$52,200	\$0	\$52,200		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$469,800	\$0	\$469,800	\$0	\$469,800
Summary		\$580,000	\$0	\$580,000	\$0	\$580,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 30th St from N Western Ave to N Pennsylanvia Ave
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ſУ				NW 33RD ST	NW 34TI	I ST
1. Project Funding		Budget			F		N WESTERN AVE
Listed 2007/2017 GOB Funds	6	\$0			-	NW 30TH ST	
Other GOB Funds		\$0			VIA AVE		Ward 2
Other Funds		\$650,000			N PENNSYLVANIA BIA N		
Total Funds		\$650,000			GINIA		NW 25TH S
. Project Costs					NW 23	RD ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$650,000					-
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$0	
Testing	2%	\$13,000	\$0	\$13,000	\$0	\$13,000	
Administration	8%	\$52,000	\$0	\$52,000	\$0	\$52,000	
Utility Easements	0%	\$0	\$0	\$0	\$0	\$ 0	
Remaining for Construction*		\$585,000					_
1% for Art		\$0					
Contingency	10%	\$58,500	\$0	\$58,500			
C. Construction Costs							
Fixed Limit of Const. Cost		\$526,500	\$0	\$526,500	\$0	\$526,500	
Summary		\$650,000	\$0	\$650,000	\$0	\$650,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 44th St from S Anderson Rd to S Hiwassee Rd
Description:	Proposition 1 - C144 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summa	ſУ			1	S ANDERSON	SE 38TH ST
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds		Budget			S AN	1 1
		\$0			SE 42ND ST	
		\$0			Ward 4 SE 44TH ST	
Other Funds		\$550,000				. · · #
Total Funds		\$550,000				*
. Project Costs					40 HWY	-
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$550,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$11,000	\$0	\$11,000	\$0	\$11,000
Administration	8%	\$44,000	\$0	\$44,000	\$0	\$44,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$495,000				
1% for Art		\$0				
Contingency	10%	\$49,500	\$0	\$49,500		
C. Construction Costs						
Fixed Limit of Const. Cost		\$445,500	\$0	\$445,500	\$0	\$445,500

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	PC-0640
Location:	SW 29th St from Portland extending east 1000 ft to RR tracks
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$528,000
Total Funds	\$528,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$528,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$10,560	\$4,500	\$6,060	\$0	\$6,060
Administration	8%	\$42,240	\$0	\$42,240	\$0	\$42,240
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$475,200				
1% for Art		\$0				
Contingency	10%	\$47,520	\$0	\$47,520		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$427,680	\$0	\$427,680	\$0	\$427,680
Summary		\$528,000	\$4,500	\$523,500	\$0	\$523,500
-						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 89th St from S Sunnylane Rd to S Sooner Rd
Description:	Proposition 1 - C97 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summar	у				SUNNYLANE RD	OD DR
. Project Funding		Budget			S	WOODHUE DR
Listed 2007/2017 GOB Funds	;	\$0			to,	SE 85TH ST
Other GOB Funds		\$0		Hor	SE 89TH ST	SE 88TH ST
Other Funds		\$550,000				8
Total Funds		\$550,000			4.	FENDRYCH DR
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$550,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$11,000	\$0	\$11,000	\$0	\$11,000
Administration	8%	\$44,000	\$0	\$44,000	\$0	\$44,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$495,000				
1% for Art		\$0				
Contingency	10%	\$49,500	\$0	\$49,500		
C. Construction Costs						
Fixed Limit of Const. Cost		\$445,500	\$0	\$445,500	\$0	\$445,500

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Walker Ave from SW 104th St to SW 89th St
Description:	2017 Sales Tax Resurfacing Project

						SW 89TH ST
Project Budget Summa	ary				S SHARTEL AVE	Ler-
I. Project Funding		Budget		1	s shart	
Listed 2007/2017 GOB Fund	ls	\$0				R AVE
Other GOB Funds		\$0		Ware		S WALKER AV
Other Funds		\$1,300,000		3		5 SW 99TH ST SW 1007H ST
Total Funds		\$1,300,000			SW 10	3RD ST
2. Project Costs					5	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,300,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$26,000	\$0	\$26,000	\$0	\$26,000
Administration	8%	\$104,000	\$0	\$104,000	\$0	\$104,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,170,000				
1% for Art		\$0				
Contingency	10%	\$117,000	\$O	\$117,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,053,000	\$0	\$1,053,000	\$0	\$1,053,000
Summary		\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000
						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Ann Arbor from NW 23rd St to NW 36th St
Description:	Proposition 1 - C151 Arterial Resurfacing / 2017 Sales Tax Project

roject Budget Summar	у					35TH ST
1. Project Funding		Budget			MW 33RD ST NW 32ND ST NW 32ND ST	ARBOR BLVD
Listed 2007/2017 GOB Funds	5	\$0		Ber	NW 31ST ST	ALST TER NIND OF TER
Other GOB Funds		\$0		Wa	nd 3 NW 2	9TH ST NW 29TH ST
Other Funds		\$653,400		NW 27 NW 26	NW 26TH ST	
Total Funds		\$653,400		NORMAN AVE	NW 24TH ST	U NW 23RD ST
. Project Costs				NOR		NW 23RD ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$653,400				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$O
Testing	2%	\$13,068	\$0	\$13,068	\$ 0	\$13,068
Administration	8%	\$52,272	\$0	\$52,272	\$0	\$52,272
Utility Easements	0%	\$0	\$0	\$0	\$ 0	\$0
Remaining for Construction*		\$588,060				
1% for Art		\$0				
Contingency	10%	\$58,806	\$O	\$58,806		
C. Construction Costs						
Fixed Limit of Const. Cost		\$529,254	\$0	\$529,254	\$0	\$529,254

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Unfunded Projects - Arterial Resurfacing

Streets

Arterial Resurfacing

Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.

ID	Location	PCI	ADT	Accidents	Work Orders	Total Score	Ward	Budget Estimate	Running Total
1	NW 16th St from N May Ave to N Portland Ave	43	8345	0	59	7.2	6	\$500,000	\$500,000
2	Portland Avenue from NW 39th Street to NW 50th Street	45	12024	4	22	6.6	2	\$750,000	\$1,250,000
3	S Morgan Rd from SW 44th St to SW 59th St	4	6268	0	69	5.6	3	\$495,000	\$1,745,000
4	NW 16th St from N Pennsylvania Ave to N May Ave	21	4916	0	50	5.6	6	\$500,000	\$2,245,000
5	NW 30th St from Pennsylvania Ave to May Ave	36	5596	0	41	5.6	2	\$500,000	\$2,745,000
6	N I-35 Service Rd (SB) from NE 29th St to NE 36th St	41	N/A	0	13	5.2	7	\$270,000	\$3,015,000
7	N Coltrane Rd from NE 63rd St to E Wilshire Blvd	43	273	0	5	5.2	7	\$490,000	\$3,505,000
8	SE 74th Street between Henney Road and Jesse Trail	45	N/A	0	4	5.2	4	\$110,000	\$3,615,000
9	NW 63rd St from N Santa Fe Ave to N Kelley Ave	46	6667	0	24	5.2	7	\$1,200,000	\$4,815,000
10	W Wilshire Blvd from Elmwood Ave to N May Ave	51	N/A	0	16	5.2	2	\$265,000	\$5,080,000
11	S Santa Fe Ave from SW 44th St to SW 29th St	35	1837	4	67	5	4	\$500,000	\$5,580,000
12	NW 16th St from Eagle Ln to Rockwell Ave	40	2853	4	42	5	1	\$1,500,000	\$7,080,000
13	N Western Ave from N Classen Blvd to NW 18th St	22	3539	4	22	4.8	6	\$350,000	\$7,430,000
14	SW 44th Street between Frisco Road & Richland Road	1	N/A	0	27	4.6	3	\$500,000	\$7,930,000
15	N I-35 Service Rd (NB) from NE 23rd St to NE 36th St	4	N/A	0	26	4.6	7	\$515,000	\$8,445,000
16	NE 150th Street between N. Henney Road and Choctaw Road	4	N/A	0	23	4.6	7	\$500,000	\$8,945,000
17	SE 44th St from S Douglas Blvd to S Post Rd	5	3017	0	17	4.6	4	\$500,000	\$9,445,000
18	N Cemetary Rd from W Wilshire Blvd to W Britton Rd	5	N/A	0	33	4.6	1	\$500,000	\$9,945,000
19	SE 89th Street from Bryant Avenue to Sunnylane Road	6	2595	0	43	4.6	4	\$510,000	\$10,455,000
20	SW 104th St from S Rockwell Ave to S MacArthur Blvd	7	N/A	0	69	4.6	3	\$525,000	\$10,980,000
21	SE 44th St from S Hiwassee Rd to S Henney Rd	7	N/A	0	27	4.6	4	\$500,000	\$11,480,000
22	SE 164th Street between Douglas Blvd and Post Road	7	N/A	0	39	4.6	4	\$500,000	\$11,980,000

ID	Location	PCI	ADT	Accidents	Work Orders	Total Score	Ward	Budget Estimate	Running Total
23	SE 89th St, from Dobbs Rd to Harrah Rd	7	1132	0	48	4.6	4	\$500,000	\$12,480,000
24	NE 122nd St from N Douglas Blvd to N Post Rd	8	603	0	35	4.6	7	\$505,000	\$12,985,000
25	S Council Rd from SW 104th St to SW 89th St	8	1722	0	30	4.6	3	\$490,000	\$13,475,000
26	Sunnylane Road from SE 104th Street to SE 119th Street	8	4773	0	9	4.6	4	\$495,000	\$13,970,000
27	Wilshire Blvd, Spencer Jones Rd east to City Limit	9	924	0	55	4.6	7	\$750,000	\$14,720,000
28	SE 74th Street between Post Road & Westminster Road	10	N/A	0	34	4.6	4	\$340,000	\$15,060,000
29	S Portland Ave from SW 104th St to I-44 Service Rd	10	N/A	0	29	4.6	3	\$175,000	\$15,235,000
30	S High Ave from SE 59th St to SE 44th St	12	1939	0	53	4.6	4	\$500,000	\$15,735,000
31	SW 119th Street between Meridian Avenue and Rockwell Avenue	12	N/A	0	56	4.6	3	\$1,000,000	\$16,735,000
32	County Line Road between Hefner Road to NW 122nd Street	13	N/A	0	30	4.6	8	\$500,000	\$17,235,000
33	N Sooner Rd from E Britton Rd to E Hefner Rd	13	1981	0	24	4.6	7	\$500,000	\$17,735,000
34	NE 63rd St from N Bryant Ave to 1200' E of N MLK Ave	13	6443	0	6	4.6	7	\$395,000	\$18,130,000
35	S Air Depot Blvd from SE 149th to SE 164th St	13	N/A	0	34	4.6	4	\$1,000,000	\$19,130,000
36	Sara Road from Memorial Road to NW 150th Street	13	836	0	33	4.6	1	\$252,500	\$19,635,000
37	Sara Road from Memorial Road to NW 150th Street	13	836	0	33	4.6	8	\$252,500	\$20,140,000
38	NE 178th Street from Indian Meridian to Triple X Road	14	N/A	0	23	4.6	7	\$480,000	\$20,620,000
39	NE 122nd St from N Air Depot Blvd to Midwest Blvd	14	1534	0	42	4.6	7	\$500,000	\$21,120,000
40	SE 89th Street, Luther Road to Dobbs Road	14	N/A	0	49	4.6	4	\$500,000	\$21,620,000
41	S Peebly Rd from SE 59th St to SE 44th St	14	3300	0	19	4.6	4	\$500,000	\$22,120,000

60% - Arterial / 40% - Residential

Project Number:	PC-0562
Location:	NW 16th St from N May Ave to N Portland Ave
Description:	2017 Sales Tax Resurfacing Project

					NW 24TH ST	NW 24TH ST NW 24TH ST
Project Budget Summar	У				NW 22ND ST	NW 22ND 57 NW 22ND 57
1. Project Funding		Budget			NW 20TH ST	NW 21/0 3
Listed 2007/2017 GOB Funds		\$0			LAND AVE	
Other GOB Funds		\$0			ADMH AVE N PORT	0 2 2 NW 127H 57 2 2 NW 127H 57 2 2
Other Funds		\$625,000			2 NW 15TH ST 2 NW 14TH 51 5 NW 13TH 51	N CORMINA DI COMPANIO DI COMPA
Total Funds		\$625,000			A LION W UBERTY ST CLAME AND	NW LITH ST
2. Project Costs					NW 32TH ST Z	NW 11Th ST W FARX PL
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$625,000				

E

B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$12,500	\$5,000	\$7,500	\$0	\$7,500
Administration	8%	\$50,000	\$5,008	\$44,992	\$0	\$44,992
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	ł	\$562,500				
1% for Art		\$0				
Contingency	10%	\$56,250	\$0	\$56,250		
C. Construction Costs						
Fixed Limit of Const. Cost		\$506,250	\$450,000	\$56,250	\$0	\$56,250
Summary		\$625,000	\$460,008	\$164,992	\$0	\$164,992

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	11/19/2018	Contractor:	Bishop Paving Company, Inc.
Status:	Construction	% Complete:	40

Project Number:	TBD
Location:	Portland Avenue from NW 39th Street to NW 50th Street
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$750,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$750,000
Total Funds	\$750,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$750,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$15,000	0	\$15,000	\$0	\$15,000
Administration	8%	\$60,000	0	\$60,000	\$0	\$60,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$675,000				
1% for Art		\$0				
Contingency	10%	\$67,500	\$0	\$67,500		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$607,500	0	\$607,500	\$0	\$607,500
Summary		\$750,000	0	\$750,000	\$0	\$750,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Morgan Rd from SW 44th St to SW 59th St
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$495,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$495,000
Total Funds	\$495,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$495,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,900	0	\$9,900	\$0	\$9,900
Administration	8%	\$39,600	0	\$39,600	\$0	\$39,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	k	\$445,500				
1% for Art		\$0				
Contingency	10%	\$44,550	\$0	\$44,550		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$400,950	0	\$400,950	\$0	\$400,950
Summary		\$495,000	0	\$495,000	\$0	\$495,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	PC-0564				
Location:	NW 16th St from N Pennsylvania Ave to N May Ave				
Description:	2017 Sales Tax Resurfacing Project				

roject Budget Summa	ary					
. Project Funding		Budget				Ward 6
Listed 2007/2017 GOB Fund	ds	\$0		N MAY AVE		
Other GOB Funds		\$0				NW 167H ST
Other Funds		\$1,077,000		-		g
Total Funds		\$1,077,000				NVILLA
. Project Costs				_		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,077,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$21,540	\$9,698	\$11,842	\$0	\$11,842
Administration	8.0%	\$86,160	\$78	\$86,082	\$0	\$86,082
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	۱*	\$969,300				
1% for Art		\$0				
Contingency	10%	\$96,930	\$0	\$96,930		
• •						
C. Construction Costs						
	;t	\$872,370	\$760,000	\$112,370	\$0	\$112,370

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	10/10/2019	Contractor:	Atlas Paving Company
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	NW 30th St from Pennsylvania Ave to May Ave
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	PC-0584
Location:	N I-35 Service Rd (Southbound) from NE 29th St to NE 36th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry					
. Project Funding		Budget		7		
Listed 2007/2017 GOB Funds	6	\$0				440
Other GOB Funds Other Funds Total Funds		\$0		2	Ware	17 NEW
		\$500,000				
		\$500,000				
. Project Costs						4
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$10,000	\$1,698	\$8,302	\$0	\$8,302
Administration	8%	\$40,000	\$0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$405,000	\$218,254	\$186,747	\$0	\$186,747

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:	4/1/2019	Contractor:	Schwarz Paving
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	N Coltrane Rd from NE 63rd St to E Wilshire Blvd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$490,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$490,000
Total Funds	\$490,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$490,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,800	0	\$9,800	\$0	\$9,800
Administration	8%	\$39,200	0	\$39,200	\$0	\$39,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	r.	\$441,000				
1% for Art		\$0				
Contingency	10%	\$44,100	\$0	\$44,100		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$396,900	0	\$396,900	\$0	\$396,900
Summary		\$490,000	0	\$490,000	\$0	\$490,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 74th Street between Henney Road and Jesse Trail
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summar	y				
1. Project Funding	\$110,000				
Listed 2017 GOB Funds	0	Alexand S	Ward 4		
Other GOB Funds	0			Se, METRE ST.	T
Other Funds	\$110,000				
Total Funds	\$110,000				

2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$110,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$2,200	0	\$2,200	\$0	\$2,200
Administration	8%	\$8,800	0	\$8,800	\$0	\$8,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*	r	\$99,000				
1% for Art		\$0				
Contingency	10%	\$9,900	\$0	\$9,900		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$89,100	0	\$89,100	\$0	\$89,100
Summary		\$110,000	0	\$110,000	\$0	\$110,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 63rd St from N Santa Fe Ave to N Kelley Ave
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$1,200,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,200,000
Total Funds	\$1,200,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,200,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$24,000	0	\$24,000	\$0	\$24,000
Administration	8%	\$96,000	0	\$96,000	\$0	\$96,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$1,080,000				
1% for Art		\$0				
Contingency	10%	\$108,000	\$0	\$108,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$972,000	0	\$972,000	\$0	\$972,000
Summary		\$1,200,000	0	\$1,200,000	\$0	\$1,200,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	W Wilshire Blvd from Elmwood Ave to N May Ave
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$265,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$265,000
Total Funds	\$265,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$265,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$5,300	0	\$5,300	\$0	\$5,300
Administration	8%	\$21,200	0	\$21,200	\$0	\$21,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$238,500				
1% for Art		\$0				
Contingency	10%	\$23,850	\$0	\$23,850		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$214,650	0	\$214,650	\$0	\$214,650
Summary		\$265,000	0	\$265,000	\$0	\$265,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Santa Fe Ave from SW 44th St to SW 29th St
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	ł	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

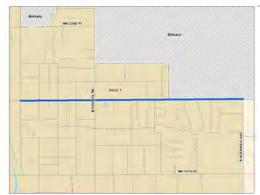
*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 16th St from Eagle Ln to Rockwell Ave
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$1,500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,500,000
Total Funds	\$1,500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$30,000	0	\$30,000	\$0	\$30,000
Administration	8%	\$120,000	0	\$120,000	\$0	\$120,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$1,350,000				
1% for Art		\$0				
Contingency	10%	\$135,000	\$0	\$135,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,215,000	0	\$1,215,000	\$0	\$1,215,000
Summary		\$1,500,000	0	\$1,500,000	\$0	\$1,500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Western Ave from N Classen Blvd to NW 18th St
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$350,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$350,000
Total Funds	\$350,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$350,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$7,000	0	\$7,000	\$0	\$7,000
Administration	8%	\$28,000	0	\$28,000	\$0	\$28,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction*	r	\$315,000				
1% for Art		\$0				
Contingency	10%	\$31,500	\$0	\$31,500		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$283,500	0	\$283,500	\$0	\$283,500
Summary		\$350,000	0	\$350,000	\$0	\$350,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 44th Street between Frisco Road & Richland Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	PC-0580
Location:	N I-35 Service Rd (Northbound) from NE 23rd St to NE 36th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summar	У				X	
. Project Funding		Budget				Portst Park
Listed 2007/2017 GOB Funds	5	\$0				and the second s
Other GOB Funds		\$0		_	ins	NI SECOND
Other Funds		\$800,000				
Total Funds		\$800,000				
. Project Costs				1		ME ZIHO ST.
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$1,698	\$14,302	\$0	\$14,302
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$O	\$72,000		
C. Construction Costs						
		\$648,000	\$413,804	\$234,196	\$0	\$234,196
Fixed Limit of Const. Cost			. ,			+

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:	4/1/2019	Contractor:	Schwarz Paving
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	NE 150th Street between N. Henney Road and Choctaw Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$ 0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	PC-0576
Location:	SE 44th St from S Douglas Blvd to S Post Rd
Description:	2017 Sales Tax Resurfacing Project

						1
Project Budget Summa	ry					
. Project Funding		Budget		ATI STORE		
Listed 2007/2017 GOB Fund	S	\$0				Ward 4
Other GOB Funds		\$0		-		52 4419 57
Other Funds		\$528,000				
Total Funds		\$528,000			1.	
. Project Costs				+		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$528,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$10,560	\$5,000	\$5,560	\$0	\$5,560
Administration	8%	\$42,240	\$0	\$42,240	\$0	\$42,240
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	ł	\$475,200				
1% for Art		\$0				
Contingency	10%	\$47,520	\$0	\$47,520		
C. Construction Costs						
Fixed Limit of Const. Cost		\$427,680	\$484,975	(\$57,295)	\$0	(\$57,295)
Summary		\$528,000	\$489,975	\$38,025	\$0	\$38,025

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	T. J. Campbell Construction Co.
Status:	Complete	% Complete:	0

Project Number:	TBD
Location:	N Cemetary Rd from W Wilshire Blvd to W Britton Rd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0 	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	k	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 89th Street from Bryant Avenue to Sunnylane Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$510,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$510,000
Total Funds	\$510,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$510,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,200	0	\$10,200	\$0	\$10,200
Administration	8%	\$40,800	0	\$40,800	\$0	\$40,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	k	\$459,000				
1% for Art		\$0				
Contingency	10%	\$45,900	\$0	\$45,900		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$413,100	0	\$413,100	\$0	\$413,100
Summary		\$510,000	0	\$510,000	\$0	\$510,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	PC-0575
Location:	SE 44th St from S Hiwassee Rd to S Henney Rd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ſУ			8		-
. Project Funding		Budget		3369YM44 S	1	Ward 4
Listed 2007/2017 GOB Funds	6	\$0				
Other GOB Funds		\$0				W ADD D
Other Funds		\$800,000				
Total Funds		\$800,000				
. Project Costs					• •	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$16,000	\$2,000	\$14,000	\$0	\$14,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$0	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$648,000	\$398,074	\$249,926	\$0	\$249,926
Summary		\$800,000	\$400,074	\$399,926	\$0	\$399,926

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:	9/10/2018	Contractor:	Silver Star Construction Company, Inc.
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	SE 164th Street between Douglas Blvd and Post Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 89th St, from Dobbs Rd to Harrah Rd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	ł	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 122nd St from N Douglas Blvd to N Post Rd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$505,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$505,000
Total Funds	\$505,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$505,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,100	0	\$10,100	\$0	\$10,100
Administration	8%	\$40,400	0	\$40,400	\$0	\$40,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	r	\$454,500				
1% for Art		\$0				
Contingency	10%	\$45,450	\$0	\$45,450		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$409,050	0	\$409,050	\$0	\$409,050
Summary		\$505,000	0	\$505,000	\$0	\$505,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	PC-0571
Location:	S Council Rd from SW 104th St to SW 89th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,095,000
Total Funds	\$1,095,000



2. Project Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
0%	\$0	\$0	\$0	\$0	\$0
	\$1,095,000				
0%	\$0	\$0	\$0	\$0	\$0
2%	\$21,900	\$5,000	\$16,900	\$0	\$16,900
8%	\$87,600	\$0	\$87,600	\$0	\$87,600
0%	\$0	\$0	\$0	\$0	\$0
	\$985,500				
	\$0				
10%	\$98,550	\$0	\$98,550		
	\$886,950	\$399,553	\$487,397	\$0	\$487,397
	\$1,095,000	\$404,553	\$690,447	\$0	\$690,447
	0% 2% 8% 0%	0% \$0 \$1,095,000 \$0 2% \$21,900 8% \$87,600 0% \$0 \$985,500 \$0 10% \$98,550 \$886,950	0% \$0 \$0 \$1,095,000 \$1,095,000 \$1,095,000 \$0 2% \$21,900 \$5,000 8% \$87,600 \$0 0% \$0 \$0 0% \$0 \$0 10% \$98,5500 \$0 \$886,950 \$0 \$0	0% \$0 \$0 \$0 \$1,095,000 \$1,095,000 \$1,095,000 \$1,095,000 0% \$0 \$0 \$0 2% \$21,900 \$5,000 \$16,900 8% \$87,600 \$0 \$87,600 0% \$0 \$0 \$0 0% \$0 \$0 \$87,600 0% \$0 \$0 \$87,600 0% \$0 \$0 \$87,600 10% \$98,5500 \$0 \$98,550 \$886,950 \$399,553 \$487,397	0% \$0 \$0 \$0 \$0 \$0 \$1,095,000 \$1,095,000 \$1,095,000 \$0 \$0 0% \$0 \$0 \$0 \$0 2% \$21,900 \$5,000 \$16,900 \$0 8% \$87,600 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 0% \$87,600 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 10% \$98,550 \$0 \$98,550 \$0 \$886,950 \$399,553 \$487,397 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:	10/18/2018	Contractor:	Haskell Lemon Construction Company
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Sunnylane Road from SE 104th Street to SE 119th Street
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$495,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$495,000
Total Funds	\$495,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$495,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$9,900	0	\$9,900	\$0	\$9,900
Administration	8%	\$39,600	0	\$39,600	\$0	\$39,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	k	\$445,500				
1% for Art		\$0				
Contingency	10%	\$44,550	\$0	\$44,550		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$400,950	0	\$400,950	\$0	\$400,950
Summary		\$495,000	0	\$495,000	\$0	\$495,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Wilshire Blvd, Spencer Jones Rd east to City Limit
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$750,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$750,000
Total Funds	\$750,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$750,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$15,000	0	\$15,000	\$0	\$15,000
Administration	8%	\$60,000	0	\$60,000	\$0	\$60,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	k	\$675,000				
1% for Art		\$0				
Contingency	10%	\$67,500	\$0	\$67,500		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$607,500	0	\$607,500	\$0	\$607,500
Summary		\$750,000	0	\$750,000	\$0	\$750,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 74th Street between Post Road & Westminster Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$340,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$340,000
Total Funds	\$340,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$340,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$6,800	0	\$6,800	\$0	\$6,800
Administration	8%	\$27,200	0	\$27,200	\$0	\$27,200
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$306,000				
1% for Art		\$0				
Contingency	10%	\$30,600	\$0	\$30,600		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$275,400	0	\$275,400	\$0	\$275,400
Summary		\$340,000	0	\$340,000	\$0	\$340,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Portland Ave from SW 104th St to I-44 Service Rd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary	Project Budget Summary		
1. Project Funding	\$175,000		
Listed 2017 GOB Funds	0		
Other GOB Funds	0		
Other Funds	\$175,000		
Total Funds	\$175,000		



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$175,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$3,500	0	\$3,500	\$0	\$3,500
Administration	8%	\$14,000	0	\$14,000	\$0	\$14,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$157,500				
1% for Art		\$0				
Contingency	10%	\$15,750	\$0	\$15,750		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$141,750	0	\$141,750	\$0	\$141,750
Summary		\$175,000	0	\$175,000	\$0	\$175,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S High Ave from SE 59th St to SE 44th St
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$ 0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 119th Street between Meridian Avenue and Rockwell Avenue
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$1,000,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,000,000
Total Funds	\$1,000,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,000,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$20,000	0	\$20,000	\$0	\$20,000
Administration	8%	\$80,000	0	\$80,000	\$0	\$80,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$900,000				
1% for Art		\$0				
Contingency	10%	\$90,000	\$0	\$90,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$810,000	0	\$810,000	\$0	\$810,000
Summary		\$1,000,000	0	\$1,000,000	\$0	\$1,000,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD	
Location:	County Line Road between Hefner Road to NW 122nd Street	
Description:	Arterial Resurfacing	
Category:	2017 Sales Tax Project	

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$O
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	r	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N Sooner Rd from E Britton Rd to E Hefner Rd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$ 0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	k	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 63rd St from N Bryant Ave to 1200' E of N MLK Ave
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$395,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$395,000
Total Funds	\$395,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$395,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$7,900	0	\$7,900	\$0	\$7,900
Administration	8%	\$31,600	0	\$31,600	\$0	\$31,600
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	k	\$355,500				
1% for Art		\$0				
Contingency	10%	\$35,550	\$0	\$35,550		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$319,950	0	\$319,950	\$0	\$319,950
Summary		\$395,000	0	\$395,000	\$0	\$395,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S Air Depot Blvd from SE 149th to SE 164th St
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$1,000,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,000,000
Total Funds	\$1,000,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,000,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$20,000	0	\$20,000	\$0	\$20,000
Administration	8%	\$80,000	0	\$80,000	\$0	\$80,000
Utility Easements	0%	\$0	0	\$0	\$0	\$ 0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$900,000				
1% for Art		\$0				
Contingency	10%	\$90,000	\$0	\$90,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$810,000	0	\$810,000	\$0	\$810,000
Summary		\$1,000,000	0	\$1,000,000	\$0	\$1,000,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Sara Road from Memorial Road to NW 150th Street
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$505,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$505,000
Total Funds	\$505,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$505,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,100	0	\$10,100	\$0	\$10,100
Administration	8%	\$40,400	0	\$40,400	\$0	\$40,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$454,500				
1% for Art		\$0				
Contingency	10%	\$45,450	\$0	\$45,450		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$409,050	0	\$409,050	\$0	\$409,050
Summary		\$505,000	0	\$505,000	\$0	\$505,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 178th Street from Indian Meridian to Triple X Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$480,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$480,000
Total Funds	\$480,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$480,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$ 0
Testing	2%	\$9,600	0	\$9,600	\$0	\$9,600
Administration	8%	\$38,400	0	\$38,400	\$0	\$38,400
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$432,000				
1% for Art		\$0				
Contingency	10%	\$43,200	\$0	\$43,200		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$388,800	0	\$388,800	\$0	\$388,800
Summary		\$480,000	0	\$480,000	\$0	\$480,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 122nd St from N Air Depot Blvd to Midwest Blvd
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$ 0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 89th Street, Luther Road to Dobbs Road
Description:	Arterial Resurfacing
Category:	2017 Sales Tax Project

Project Budget Summary

1. Project Funding	\$500,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$500,000
Total Funds	\$500,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$500,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$10,000	0	\$10,000	\$0	\$10,000
Administration	8%	\$40,000	0	\$40,000	\$0	\$40,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$450,000				
1% for Art		\$0				
Contingency	10%	\$45,000	\$0	\$45,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$405,000	0	\$405,000	\$0	\$405,000
Summary		\$500,000	0	\$500,000	\$0	\$500,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

New Sales Tax Arterial Resurfacing Projects: December 2018

Streets

Arterial Resurfacing

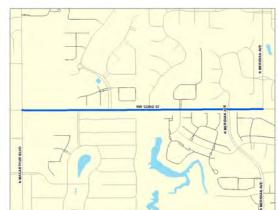
Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection/traffic signal improvements, wheelchair ramps, minor drainage improvements, signage and pavement markings.

Rank	Location	PCI	ADT	Work Order Cost	Weighted Rank	Ward	Budget Estimate
1	NW 122ND ST FROM N MERIDIAN AVE TO N MACARTHUR BL	30	22,782	\$103,678	148.1	8	\$1,600,000
2	NE 10TH ST FROM N BRYANT AVE TO N MARTIN LUTHER KING AVE	25	17,771	\$60,007	185.8	7	\$1,600,000
3	S MACARTHUR BL FROM SW 29TH ST TO SW 22ND ST	14	20,173	\$21,397	189.65	3	\$800,000
4	SW 104TH ST FROM S MAY AVE TO S PENNSYLVANIA AVE	29	18,419	\$63,705	190.9	5	\$1,600,000
5	S WALKER AV FROM SW 74TH ST TO SW 59TH ST	26	14,647	\$111,717	200.6	4,5	\$1,600,000
6	S MACARTHUR BL FROM SW 44TH ST TO SW 29TH ST	14	18,132	\$20,144	215.9	3	\$1,600,000
7	SE 44TH ST FROM S SANTA FE AV TO S HIGH AV	34	18,869	\$44,589	226.4	4,7	\$1,600,000
8	N ROCKWELL AV FROM W BRITTON RD TO W HEFNER RD	48	21,415	\$137,231	237.45	1	\$1,600,000
9	N ROCKWELL AV FROM W HEFNER RD TO NW 122ND ST	39	19,617	\$39,115	251.8	8	\$1,600,000
10	NW 122ND ST FROM STATE HWY 74 TO N MERIDIAN AV	35	24,165	\$7,318	324.6	8	\$1,600,000
TOTAL BUDGET ESTIMATE						\$15,200,000	

Project Number:	P1C24
Location:	NW 122nd St from N MacArthur Blvd to N Meridian Ave
Description:	Proposition 1 - C24 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$ 0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	P1C49
Location:	NE 10th Street between Bryant Ave and N Martin Luther King Ave
Description:	Proposition 1 - C49 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$ 0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$ 0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	PC-0661
Location:	S MacArthur Blvd from SW 29th St to SW 22nd St
Description:	2017 Sales Tax Resurfacing Project

Property Aquisition/ROW: 09	-	\$0	\$0	Change \$0	Remaining \$0
A. Direct Costs	Budgeted	Appropriated	Remaining	Projected	Projected
2. Project Costs					SW 29TH ST
Total Funds	\$930,000				and a second secon
Other Funds	\$930,000				s sverbue ave
Other GOB Funds	\$0				MACATITURE MADA CT TANAN CT
Listed 2007/2017 GOB Funds	\$0			11	B P L MAN SW 23RD ST
1. Project Funding	Budget			310/2	07/0 52- 02 105:52- 550 2157:57- 20:00 57-
Project Budget Summary					NN P

Summary		\$930,000	\$8,000	\$922,000	\$0	\$922,000
Fixed Limit of Const. Cos	t	\$753,300	\$0	\$753,300	\$0	\$753,300
C. Construction Costs						
Contingency	10%	\$83,700	\$0	\$83,700		
1% for Art		\$0				
Remaining for Construction	*	\$837,000				
Utility Easements	0%	\$0	\$0	\$ 0	\$0	\$0
Administration	8%	\$74,400	\$0	\$74,400	\$0	\$74,400
Testing	2%	\$18,600	\$8,000	\$10,600	\$0	\$10,600
A&E	0%	\$0	\$ 0	\$0	\$0	\$0
B. Soft Costs						
Remaining Funds		\$930,000				

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	P1C37
Location:	SW 104th St from S May Ave to S Pennsylvania Ave
Description:	Proposition 1 - C37 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$ 0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	ז*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	P1C36
Location:	S Walker Ave from I-240 to SW 59th St
Description:	Proposition 1 - C36 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining for Construction'	ł	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S MacArthur Blvd from SW 44th St to SW 29th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$1,600,000					
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$0	
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000	
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000	
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0	
Remaining for Construction'	r	\$1,440,000					
1% for Art		\$0					
Contingency	10%	\$144,000	\$0	\$144,000			
C. Construction Costs							
Fixed Limit of Const. Cost	:	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000	
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000	

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	PC-0664
Location:	SE 44th St from S Santa Fe Ave to S High Ave
Description:	Proposition 1 - C39 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summa	ry			- SW 39TH 1	57 - WOO	E 381H SI E 391H
I. Project Funding		Budget		SW 407H	8	2 9 40TH ST
Listed 2007/2017 GOB Fund	S	\$0		- SW 42ND - SW 43RD	SE 42ND ST	KEVIN-OR SE 42ND ST SE 43RD ST SE 44TH ST
Other GOB Funds		\$0		7	LE WE	2 45TH ST
Other Funds		\$2,063,000			5 SANTA	22 45TH ST 00 00 00 00 00 00 00 00 00 00 00 00 00
Total Funds		\$2,063,000		SW SOTI	Seinase	52 48TH 51 22
2. Project Costs				5W 301	94 515T 5T	SE 50TH ST SE 515T ST SE 515T ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,063,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$41,260	\$8,000	\$33,260	\$0	\$33,260
Administration	8%	\$165,040	\$0	\$165,040	\$0	\$165,040
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	*	\$1,856,700				
1% for Art		\$0				
Contingency	10%	\$185,670	\$0	\$185,670		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,671,030	\$0	\$1,671,030	\$0	\$1,671,030
Summary		\$2,063,000	\$8,000	\$2,055,000	\$0	\$2,055,000
*Amount not in ourmony total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	P1C17				
Location:	N Rockwell Ave from W Britton Road to W Hefner Rd				
Description:	Proposition 1 - C17 Arterial Resurfacing / 2017 Sales Tax				

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$ 0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	P1C112
Location:	N Rockwell Ave from W Hefner Rd to NW 122nd St
Description:	Proposition 1 - C112 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$ 0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

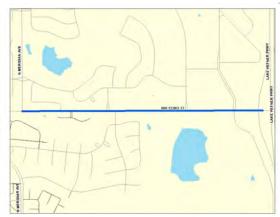
*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Project Number:	P1C111
Location:	NW 122nd St from N Meridian Ave to N Portland Ave
Description:	Proposition 1 - C111 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary

1. Project Funding	Budget
Listed 2007 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,600,000
Total Funds	\$1,600,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Future	% Complete:	0

Residential Street ResurfacingProject ListBudget WorksheetsLocation Map

New Sales Tax Residential Resurfacing Projects: September 2018

Rank	Location	Estimate	Running Total
1	Rock Knoll Neighborhood - area bounded by Rockwell, Britton, Candlewood and Whitehall	\$3,000,000	\$3,000,000
2	Area bounded by Rockwell, Hefner, Westlake Dr and Elk Canyon Dr - Canyon North Neighborhood	\$2,500,000	\$5,500,000
3	Area bounded by SE 164th, Air Depot, SE 157th Pl and Gossamer Way - Sterling Canyon Neighborhood	\$1,000,000	\$6,500,000

3 projects - \$6.5M

Project Number:	TBD
Location:	Rock Knoll Neighborhood - area bounded by Rockwell, Britton, Candlewood and Whitehall
Description:	2017 Sales Tax Residential Resurfacing Project

,	Budget \$0 \$0 \$2,280,000 \$2,280,000		2	Stratuneous Stratuneous Stratuneous Stratuneous Stratuneous	CANDERWOOD DE
	\$0 \$0 \$2,280,000			NA TER	- Co
	\$0 \$2,280,000			NA TER	an arcmonton
	\$2,280,000		1	3 VF TITWA DO	Press or STMONTOR
					• 7 1 X 2 1 1 X 2 1 1 1 1 1 1 1 1 1 2 3 X 3
	\$2,280,000			NRC	ante -
			Na	EX PRESS WAY	N BUS STATE
				allsware a	C S S WHITEHALL DR WHITEHALL DR
	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
0%	\$0	\$0	\$0	\$0	\$0
	\$2,280,000				
0%	\$0	\$0	\$0	\$0	\$0
2%	\$45,600	\$40,000	\$5,600	\$0	\$5,600
8%	\$182,400	\$0	\$182,400	\$0	\$182,400
0%	\$0	\$0	\$0	\$0	\$0
	\$2,052,000				
	\$0				
0%	\$205,200	\$0	\$205,200		
	\$1,846,800	\$1,751,953	\$94,847	\$0	\$94,847
	\$2,280,000	\$1,791,953	\$488,047	\$0	\$488,047
	0% 2% 3% 0%	0% \$0 \$2,280,000 0% \$0 2% \$45,600 3% \$182,400 0% \$0 \$2,052,000 \$0 \$0 \$2,052,000 \$0 \$205,200 \$1,846,800 \$1,846,800	0% \$0 \$0 \$2,280,000 \$2,280,000 0% \$0 \$0 2% \$45,600 \$40,000 3% \$182,400 \$0 5% \$0 \$0 5% \$0 \$0 5% \$0 \$0 5% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,800 \$1,751,953	Budgeted Appropriated Remaining 0% \$0 \$0 \$0 0% \$0 \$0 \$0 \$2,280,000 \$0 \$0 \$0 0% \$0 \$0 \$0 0% \$0 \$0 \$0 0% \$0 \$0 \$0 2% \$45,600 \$40,000 \$5,600 3% \$182,400 \$0 \$182,400 5% \$0 \$0 \$0 5% \$0 \$0 \$182,400 5% \$0 \$0 \$182,400 5% \$0 \$0 \$0 5% \$0 \$0 \$0 \$2,052,000 \$0 \$205,200 \$0 \$205,200 \$0 \$205,200 \$1,846,800 \$1,751,953 \$94,847	Budgeted Appropriated Remaining Projected Change 0% \$0 \$0 \$0 0% \$0 \$0 \$0 \$2,280,000 \$0 \$0 \$0 0% \$0 \$0 \$0 0% \$0 \$0 \$0 0% \$0 \$0 \$0 0% \$0 \$0 \$0 0% \$0 \$0 \$0 2% \$45,600 \$40,000 \$5,600 \$0 3% \$182,400 \$0 \$182,400 \$0 3% \$182,400 \$0 \$0 \$0 50 \$0 \$0 \$0 \$0 \$2,052,000 \$0 \$205,200 \$0 \$0 \$205,200 \$0 \$205,200 \$1,846,800 \$1,751,953 \$94,847 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Atlas Paving Company
Status:	Complete	% Complete:	0

Project Number:	TBD
Location:	Area bounded by Rockwell, Hefner, Westlake Dr and Elk Canyon Dr - Canyon North Neighborhood
Description:	2017 Sales Tax Residential Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,000,000
Total Funds	\$3,000,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,000,000				
B. Soft Costs						
A&E	0%	\$0	\$ 0	\$0	\$0	\$0
Testing	2%	\$60,000	\$40,000	\$20,000	\$0	\$20,000
Administration	8%	\$240,000	\$0	\$240,000	\$0	\$240,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	ł	\$2,700,000				
1% for Art		\$0				
Contingency	10%	\$270,000	\$0	\$270,000		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$2,430,000	\$2,121,105	\$308,895	\$0	\$308,895
Summary		\$3,000,000	\$2,161,105	\$838,895	\$0	\$838,895

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Rudy Construction Company
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	Area bounded by SE 164th, Air Depot, SE 157th PI and Gossamer Way - Sterling Canyon Neighborhood
Description:	2017 Sales Tax Residential Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,000,000
Total Funds	\$3,000,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,000,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$60,000	\$40,000	\$20,000	\$0	\$20,000
Administration	8%	\$240,000	\$0	\$240,000	\$0	\$240,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$2,700,000				
1% for Art		\$0				
Contingency	10%	\$270,000	\$0	\$270,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$2,430,000	\$2,217,077	\$212,923	\$0	\$212,923
Summary		\$3,000,000	\$2,257,077	\$742,923	\$0	\$742,923

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Atlas Paving Company
Status:	Complete	% Complete:	25

New Sales Tax Residential Resurfacing Projects: March 2019

Location	Avg. PCI	# of Work Orders	Cost of Work Orders	Lane Miles	Cost per Lane Mile	Project Budget Estimate
Area bounded by S Frisco Rd, SW 44th St, S Cemetery Rd and SW 29th St - SE quarter section	22	89	\$144,335	2.0	\$72,121	\$977,438
Area bounded by S Pennsylvania Ave, SW 15th St, S Western Ave and W Reno Ave - SE quarter section	22	131	\$82,540	4.6	\$17,932	\$2,126,600
Area bounded by N County Line Rd, W Hefner Rd, N Council Rd and NW 122nd St - SE quarter section	31	147	\$47,133	9.3	\$5,094	\$3,541,858
Area bounded by I-44, SW 89th St, S May Ave and SW 74th St - SE quarter section	44	181	\$75,332	6.1	\$12,320	\$2,017,800
Area bounded by S Santa Fe Ave, SE 29th St, S High Ave and SE 15th St - SW quarter section	47	151	\$83,901	6.8	\$12,273	\$3,158,277
Area bounded by S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - NE quarter section	51	102	\$112,666	8.7	\$13,009	\$2,858,066
Area bounded by S Pennsylvania Ave, SW 89th St, S Western Ave and I- 240 - NW quarter section	51	82	\$95,605	7.4	\$12,950	\$3,410,763
Area bounded by N Kelley Ave, NE 23rd St, N MLK Ave and NE 36th St - SW quarter section	52	183	\$147,118	7.2	\$20,430	\$3,326,963
Area bounded by S Santa Fe Ave, SE 44th St, S High Ave and SE 29th St - NW quarter section	53	199	\$130,117	7.6	\$17,052	\$3,525,349
Area bounded by N Pennsylvania, Nichols Hills city limit, Waverly Ave and The Village city limit	54	28	\$32,569	3.3	\$9,836	\$1,529,745
Area bounded S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - SW quarter section	56	91	\$272,829	9.2	\$29,815	\$4,227,603
Area bounded by N Portland Ave, NW 63rd St, N May Ave and W Wilshire Blvd - SE quarter section	56	121	\$276,804	9.0	\$30,637	\$4,174,203
Area bounded by S Sooner Rd, SE 89th St, S Air Depot Blvd and SE 74th St - SW quarter section	58	105	\$279,766	9.0	\$30,939	\$2,984,069
				90.2		\$37,858,734

Project Number:	PR-19-18/19
Location:	Area bounded by I-44, SW 89th St, S May Ave and SW 74th St - SE quarter section
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary							
1. Project Funding	Budget						
Listed 2007/2017 GOB Funds	\$0						
Other GOB Funds	\$0						
Other Funds	\$2,500,000						
Total Funds	\$2,500,000						



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,500,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$50,000	\$35,000	\$15,000	\$0	\$15,000
Administration	8.0%	\$200,000	\$8,402	\$191,598	\$0	\$191,598
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$2,250,000				
1% for Art		\$0				
Contingency	10%	\$225,000	\$0	\$225,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$2,025,000	\$1,783,855	\$241,145	\$0	\$241,145
Summary		\$2,500,000	\$1,827,257	\$672,743	\$0	\$672,743

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Atlas Paving Company
Status:	Complete	% Complete:	0

Project Number:

Location:

Area bounded S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - SW quarter section

Description:

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,227,603
Total Funds	\$4,227,603



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,227,603				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$84,552	\$0	\$84,552	\$0	\$84,552
Administration	8%	\$338,208	\$0	\$338,208	\$0	\$338,208
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining for Construction	ŧ	\$3,804,843				
1% for Art		\$0				
Contingency	10%	\$380,484	\$0	\$380,484		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$3,424,358	\$0	\$3,424,358	\$0	\$3,424,358
Summary		\$4,227,603	\$0	\$4,227,603	\$0	\$4,227,603

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

Description:

Area bounded by N County Line Rd, W Hefner Rd, N Council Rd and NW 122nd St - SE quarter section

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,541,858
Total Funds	\$3,541,858



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining Funds		\$3,541,858				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$70,837	\$0	\$70,837	\$0	\$70,837
Administration	8%	\$283,349	\$0	\$283,349	\$0	\$283,349
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$ 0
Remaining for Construction*		\$3,187,672				
1% for Art		\$0				
Contingency	10%	\$318,767	\$0	\$318,767		
C. Construction Costs						
Fixed Limit of Const. Cost		\$2,868,905	\$0	\$2,868,905	\$0	\$2,868,905
Summary		\$3,541,858	\$0	\$3,541,858	\$0	\$3,541,858

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

Description:

Area bounded by S Frisco Rd, SW 44th St, S Cemetery Rd and SW 29th St - SE quarter section

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$977,438
Total Funds	\$977,438



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$977,438				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$O
Testing	2%	\$19,549	\$0	\$19,549	\$0	\$19,549
Administration	8%	\$78,195	\$0	\$78,195	\$0	\$78,195
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	k	\$879,694				
1% for Art		\$0				
Contingency	10%	\$87,969	\$0	\$87,969		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$791,725	\$0	\$791,725	\$0	\$791,725
Summary		\$977,438	\$0	\$977,438	\$0	\$977,438

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

section

Description:

Area bounded by S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - NE quarter 2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,858,066
Total Funds	\$2,858,066



2. Project Costs

\$0	
ψυ	\$0
\$0	\$0
\$0	\$57,161
\$0	\$228,645
\$0	\$0
\$0	\$2,315,033
\$0	\$2,858,066

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

Description:

Area bounded by N Portland Ave, NW 63rd St, N May Ave and W Wilshire Blvd - SE quarter section

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,174,203
Total Funds	\$4,174,203



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,174,203				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$83,484	\$0	\$83,484	\$0	\$83,484
Administration	8%	\$333,936	\$0	\$333,936	\$0	\$333,936
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining for Construction*		\$3,756,783				
1% for Art		\$0				
Contingency	10%	\$375,678	\$0	\$375,678		
C. Construction Costs						
Fixed Limit of Const. Cost		\$3,381,104	\$0	\$3,381,104	\$0	\$3,381,104
Summary		\$4,174,203	\$0	\$4,174,203	\$0	\$4,174,203

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	Area bounded by S Pennsylvania Ave, SW 15th St, S Western Ave and W Reno Ave - SE quarter section
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,476,600
Total Funds	\$2,476,600



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,476,600				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$49,532	\$10,000	\$39,532	\$0	\$39,532
Administration	8%	\$198,128	\$0	\$198,128	\$0	\$198,128
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining for Construction	*	\$2,228,940				
1% for Art		\$0				
Contingency	10%	\$222,894	\$0	\$222,894		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$2,006,046	\$1,930,387	\$75,659	\$0	\$75,659
Summary		\$2,476,600	\$1,940,387	\$536,213	\$0	\$536,213

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	A-Tech Paving
Status:	Construction	% Complete:	0

Project Number:

Location:

Area bounded by S Santa Fe Ave, SE 29th St, S High Ave and SE 15th St - SW quarter section

Description:

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,158,277
Total Funds	\$3,158,277



2. Project Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
0%	\$0	\$0	\$0	\$0	\$0
	\$3,158,277				
0%	\$0	\$0	\$0	\$0	\$0
2%	\$63,166	\$0	\$63,166	\$0	\$63,166
8%	\$252,662	\$0	\$252,662	\$0	\$252,662
0%	\$0	\$ 0	\$0	\$0	\$0
	\$2,842,449				
	\$0				
10%	\$284,245	\$0	\$284,245		
	\$2,558,204	\$0	\$2,558,204	\$0	\$2,558,204
	\$3,158,277	\$0	\$3,158,277	\$0	\$3,158,277
	0% 2% 8% 0%	0% \$0 \$3,158,277 0% \$0 2% \$63,166 8% \$252,662 0% \$0 5 \$0 10% \$284,249 \$0 \$284,245 \$284,245 \$2558,204	0% \$0 \$0 \$3,158,277 \$0 0% \$0 \$0 2% \$63,166 \$0 8% \$252,662 \$0 0% \$0 \$0 6% \$2,842,449 \$0 \$0 \$0 \$0 10% \$284,245 \$0 \$0 \$0 \$0	0% \$0 \$0 \$0 \$3,158,277 \$3,158,277 0% \$0 \$0 2% \$63,166 \$0 8% \$252,662 \$0 0% \$0 \$0 0% \$0 \$0 2% \$63,166 \$0 8% \$252,662 \$0 9% \$0 \$0 10% \$2,842,449 \$0 \$0 \$0 \$0 10% \$284,245 \$0 \$0 \$284,245 \$0 \$2,558,204	0% \$0 \$0 \$0 \$0 \$0 3,158,277 \$3,158,277 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 2% \$63,166 \$0 \$63,166 \$0 8% \$252,662 \$0 \$252,662 \$0 0% \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 8% \$252,662 \$0 \$252,662 \$0 0% \$0 \$0 \$0 \$0 10% \$284,245 \$0 \$284,245 \$0 \$2,558,204 \$0 \$2,558,204 \$0

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

Area bounded by S Sooner Rd, SE 89th St, S Air Depot Blvd and SE 74th St - SW quarter section

Description:

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,984,069
Total Funds	\$2,984,069



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,984,069				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$ 0
Testing	2%	\$59,681	\$0	\$59,681	\$0	\$59,681
Administration	8%	\$238,726	\$0	\$238,726	\$0	\$238,726
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	r	\$2,685,662				
1% for Art		\$0				
Contingency	10%	\$268,566	\$0	\$268,566		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$2,417,096	\$0	\$2,417,096	\$0	\$2,417,096
Summary		\$2,984,069	\$0	\$2,984,069	\$0	\$2,984,069

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

Area bounded by S Pennsylvania Ave, SW 89th St, S Western Ave and I-240 - NW quarter section

Description:

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,410,763
Total Funds	\$3,410,763



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining Funds		\$3,410,763				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$68,215	\$0	\$68,215	\$0	\$68,215
Administration	8%	\$272,861	\$0	\$272,861	\$0	\$272,861
Utility Easements	0%	\$0	\$ 0	\$0	\$0	\$ 0
Remaining for Construction*		\$3,069,687				
1% for Art		\$0				
Contingency	10%	\$306,969	\$0	\$306,969		
C. Construction Costs						
Fixed Limit of Const. Cost		\$2,762,718	\$0	\$2,762,718	\$0	\$2,762,718
Summary		\$3,410,763	\$0	\$3,410,763	\$0	\$3,410,763

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:	PR-20-18/19
Location:	Area bounded by S Santa Fe Ave, SE 29th St, S High Ave and SE 15th St - SW quarter section
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$4,320,000
Total Funds	\$4,320,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,320,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$86,400	\$18,000	\$68,400	\$0	\$68,400
Administration	8.0%	\$345,600	\$313	\$345,287	\$0	\$345,287
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$3,888,000				
1% for Art		\$0				
Contingency	10%	\$388,800	\$0	\$388,800		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$3,499,200	\$3,428,008	\$71,192	\$0	\$71,192
Summary		\$4,320,000	\$3,446,320	\$873,680	\$0	\$873,680

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Schwarz Paving
Status:	Construction	% Complete:	50

Project Number:

Location:

Description:

Area bounded by N Kelley Ave, NE 23rd St, N MLK Ave and NE 36th St - SW quarter section

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,326,963
Total Funds	\$3,326,963



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$3,326,963				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$66,539	\$0	\$66,539	\$0	\$66,539
Administration	8%	\$266,157	\$0	\$266,157	\$0	\$266,157
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	r	\$2,994,267				
1% for Art		\$0				
Contingency	10%	\$299,427	\$0	\$299,427		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$2,694,840	\$0	\$2,694,840	\$0	\$2,694,840
Summary		\$3,326,963	\$0	\$3,326,963	\$0	\$3,326,963

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:

Description:

Area bounded by N Pennsylvania, Nichols Hills city limit, Waverly Ave and The Village city limit

2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,529,745
Total Funds	\$1,529,745



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,529,745				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$30,595	\$0	\$30,595	\$0	\$30,595
Administration	8%	\$122,380	\$0	\$122,380	\$0	\$122,380
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,376,771				
1% for Art		\$0				
Contingency	10%	\$137,677	\$0	\$137,677		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,239,093	\$0	\$1,239,093	\$0	\$1,239,093
Summary		\$1,529,745	\$0	\$1,529,745	\$0	\$1,529,745

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	TBD	Contractor:	
Status:	Validated	% Complete:	0

Unfunded Projects - Residential Resurfacing

Streets

Residential Resurfacing

Resurfacing, repair or rehabilitation of streets which may include pavement structure repair, milling, asphalt overlay, concrete crack sealing, intersection improvements, minor drainage improvements, signage and pavement markings.

ID	Location	PCI	# of Work Orders	Cost per LM	Total Score	Ward	Budget Estimate	Running Total
1	Area bound by Reno, NW 10th, Pennsylvania and N Western Ave	42	650	\$12,043	7	6	\$9,576,000	\$9,576,000
2	Area bounded by N Eastern Ave, N Bryant Ave, E Britton Rd and E Hefner Rd	30	67	\$4,304	6	7	\$3,000,000	\$12,576,000
3	Area bound by I-240, SE 74th, Anderson and Hiwassee Rd	30	25	\$5,271	6	4	\$1,260,000	\$13,836,000

60% - Arterial / 40% - Residential

Project Number:	PR-1-18/19
Location:	Area bounded by Reno, NW 10th, Pennsylvania and N Western Ave
Description:	2017 Sales Tax Resurfacing Project

						NW 10TH ST
Project Budget Summa	- <i>r</i> \/				UCEY AVE	NW 9TH ST
I. Project Funding	ar y	Budget			NKEN	NW-7TH ST 00 NW-7T
Listed 2007/2017 GOB Fund	ds	\$0		-	MW STH ST	NW 6TH ST
Other GOB Funds		\$0			ANN ATH ST ANN ATH ST ANN ANN ANN ANN ANN ANN ANN ANN ANN ANN	NW2ND5T AT
Other Funds		\$13,276,000			S VIRGI	NW 2ND ST A DO N NW 1ST ST N
Total Funds		\$13,276,000		-	W SHERIDAN AVE	w MAIN ST
2. Project Costs				- //		W RENO AVE
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$13,276,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$265,520	\$61,349	\$204,171	\$0	\$204,171
Administration	8.0%	\$1,062,080	\$504,250	\$557,830	\$0	\$557,830
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	1*	\$11,948,400				
1% for Art		\$0				
Contingency	10%	\$1,194,840	\$0	\$1,194,840		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$10,753,560	\$9,487,086	\$1,266,474	\$0	\$1,266,474
Summary		\$13,276,000	\$10,052,685	\$3,223,315	\$0	\$3,223,315

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Rudy Construction Company
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	Area bounded by N Eastern Ave, N Bryant Ave, E Britton Rd and E Hefner Rd
Description:	2017 Sales Tax Project
Category:	Residential Resurfacing

E HEFNER RD

Project Budget Summar	у
1. Project Funding	\$3,000,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$3,000,000
Total Funds	\$3,000,000

2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$3,000,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$0
Testing	2%	\$60,000	0	\$60,000	\$0	\$60,000
Administration	8%	\$240,000	0	\$240,000	\$0	\$240,000
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction'	k	\$2,700,000				
1% for Art		\$0				
Contingency	10%	\$270,000	\$0	\$270,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$2,430,000	0	\$2,430,000	\$0	\$2,430,000
Summary		\$3,000,000	0	\$3,000,000	\$0	\$3,000,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

Project Number:	TBD	
Location:	Area bound by I-240, SE 74th, Anderson and Hiwassee Rd	
Description:	2017 Sales Tax Project	
Category:	Residential Resurfacing	

Project Budget Summary

1. Project Funding	\$1,260,000
Listed 2017 GOB Funds	0
Other GOB Funds	0
Other Funds	\$1,260,000
Total Funds	\$1,260,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	0	\$0	\$0	\$0
Remaining Funds		\$1,260,000				
B. Soft Costs						
A&E	0%	\$0	0	\$0	\$0	\$O
Testing	2%	\$25,200	0	\$25,200	\$0	\$25,200
Administration	8%	\$100,800	0	\$100,800	\$0	\$100,800
Utility Easements	0%	\$0	0	\$0	\$0	\$0
FF&E	0%	\$0	0	\$0	\$0	\$0
Remaining for Construction	*	\$1,134,000				
1% for Art		\$0				
Contingency	10%	\$113,400	\$0	\$113,400		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,020,600	0	\$1,020,600	\$0	\$1,020,600
Summary		\$1,260,000	0	\$1,260,000	\$0	\$1,260,000

*Amount not in summary total

Design Start Date:	TBD	Engineer:	TBD
Construction Start Date:	TBD	Contractor:	TBD
Status:	Future	% Complete:	0

New Sales Tax Arterial Resurfacing Projects: January 2020

Rank	Location	Estimate	Running Total
1	N Portland Ave from NW 63rd St to NW 50th St	\$1,600,000	\$1,600,000
2	S Choctaw Rd from SE 89th St to SE 104th St	\$800,000	\$2,400,000
3	SW 15th St from I-44 to S Agnew Ave	\$1,600,000	\$4,000,000
4	N Martin Luther King Ave from NE 36th St to NE 50th St	\$4,500,000	\$8,500,000
5	S Czech Hall Rd from SW 29th St to SW 15th St	\$800,000	\$9,300,000
6	SW 36th St from S Pennsylvania Ave to S Western Ave	\$1,600,000	\$10,900,000
7	SW 59th St from S Morgan Rd to S County Line Rd	\$800,000	\$11,700,000
8	SW 74th St from S Council Rd to Highway 152	\$800,000	\$12,500,000
9	S Czech Hall Rd from SW 59th St to SW 44th St	\$800,000	\$13,300,000
10	N Hiwassee Rd from NE 36th St NE 50th St	\$800,000	\$14,100,000
11	SW 36th St from S May Ave to S Pennsylvaia Ave	\$1,600,000	\$15,700,000
12	N Walker Ave from NW 10th St to Robert S Kerr Ave	\$1,200,000	\$16,900,000
13	SW 44th St from S Sara Rd to S Morgan Rd	\$800,000	\$17,700,000
14	W Wilshire Blvd from N May Ave to Dorset Dr	\$800,000	\$18,500,000
15	N Rockwell Ave from NW 122nd St to Memorial Rd	\$1,400,000	\$19,900,000
16	N Council Rd from Memorial Rd to NW 150th St	\$800,000	\$20,700,000
17	NW 36th St from N Portland Ave to N May Ave	\$1,800,000	\$22,500,000
18	N Broadway Ave from Dean A McGee Ave to NW 10th St	\$1,600,000	\$24,100,000

18 projects - \$24M

Project Number:	PC-0710				
Location:	N Portland Ave from NW 63rd St to NW 50th St				
Description:	2017 Sales Tax Resurfacing Project				

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$1,950,000
Total Funds	\$1,950,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$156,000	\$0	\$156,000	\$0	\$156,000
Remaining Funds		\$1,794,000				
B. Soft Costs						
A&E	10%	\$179,400	\$0	\$179,400	\$0	\$179,400
Testing	1.0%	\$17,940	\$15,000	\$2,940	\$0	\$2,940
Administration	2.0%	\$35,880	\$0	\$35,880	\$0	\$35,880
Utility Easements	4%	\$71,760	\$0	\$71,760	\$0	\$71,760
Remaining for Construction	*	\$1,489,020				
1% for Art		\$0				
Contingency	10%	\$148,902	\$0	\$148,902		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,340,118	\$1,439,211	(\$99,093)	\$0	(\$99,093)
Summary		\$1,950,000	\$1,454,211	\$495,789	\$0	\$495,789

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Schwarz Paving
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	S Choctaw Rd from SE 89th St to SE 104th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summar	·у			SE 897H S		52 89TH 57
. Project Funding		Budget				1
Listed 2007/2017 GOB Funds	;	\$0				R.
Other GOB Funds		\$0				SET CIR S CHOCTAW
Other Funds		\$800,000			1 .	CIND
Total Funds		\$800,000			2 4 2	With the second s
. Project Costs				2	SE 104TH ST	MILIANS
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$0	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$648,000	\$0	\$648,000	\$0	\$648,000
Summary		\$800,000	\$0	\$800,000	\$0	\$800,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	SW 15th St from I-44 to S Agnew Ave
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	rv				SW 8TH ST	
1. Project Funding	,	Budget		S I AM	SW 10TH ST SW 10TH ST	Stocky see
Listed 2007/2017 GOB Fund	S	\$0			2 9W 12TH ST	Not the second s
Other GOB Funds		\$0			SW 14TH ST	5W 14
Other Funds		\$1,600,000		SN	17TH ST DOKUNE AND	EAVE
Total Funds		\$1,600,000			A A A A A A A A A A A A A A A A A A A	- SW 18TH ST S
2. Project Costs				5W 2157	SW 20TH ST	- SW 20TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
*A						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	N Martin Luther King Ave from NE 36th St to NE 50th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry				NE 48TH ST	
. Project Funding		Budget		NE 4771 NE 4675 NE 4575	H STNE 47TH ST	RRINE DR
Listed 2007/2017 GOB Fund	S	\$0		NE 43RD	A4TH ST	
Other GOB Funds		\$0		AN ADALA	2	KE DR H
Other Funds		\$4,500,000		0.	7	N WYARTIN L
Total Funds		\$4,500,000		Statute Statute	9TH ST NE 39TH ST	
2. Project Costs				NE 371		NE 37JH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,500,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$90,000	\$0	\$90,000	\$0	\$90,000
Administration	8%	\$360,000	\$0	\$360,000	\$0	\$360,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	ŧ	\$4,050,000				
1% for Art		\$0				
Contingency	10%	\$405,000	\$0	\$405,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$3,645,000	\$0	\$3,645,000	\$0	\$3,645,000
Summary		\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
* A						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	S Czech Hall Rd from SW 29th St to SW 15th St
Description:	2017 Sales Tax Resurfacing Project

			_	SW 15TH TER SW	1STH ST
у					Sw-15TH-TER SW 16TH ST
	Budget		-944-	18TH ST	SW 19TH ST SW 19TH ST ST ST ST ST ST ST ST ST ST ST ST ST S
6	\$0		SW	20TH ST-	401-
	\$0		sw	24TH ST	SW 25TH ST-00
	\$800,000		-sw	25TH ST-	-SW-26TH ST
	\$800,000		-sw	S SW 27TH ST	
				SELVA CU	W 28TH ST 53 300 40 51 53 300 40 51 51 51 51 51 51 51 51 51 51 51 51 51
	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
0%	\$0	\$0	\$0	\$0	\$0
	\$800,000				
0%	\$0	\$0	\$0	\$0	\$0
2%	\$16,000	\$0	\$16,000	\$0	\$16,000
8%	\$64,000	\$0	\$64,000	\$0	\$64,000
0%	\$0	\$0	\$0	\$0	\$0
	\$720,000				
	\$0				
10%	\$72,000	\$O	\$72,000		
	\$648,000	\$0	\$648,000	\$0	\$648,000
	\$800,000	\$ 0	\$800,000	\$0	\$800,000
	0% 2% 8% 0%	Budget S0 S0 S0 S0 S0 S0000 S800,000 S0 S0 S0 S0 S16,000 S0 S10 S10 S10 S10 S10 S10 S	Budget \$0 \$0 \$0 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$0 \$0	Budget So \$0 \$0 \$800,000 \$8800,000 \$800,000 \$8800,000 \$800,000 \$8800,000 \$800,000 \$8800,000 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$0 \$0	Fy Budget So So <th< td=""></th<>

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	SW 36th St from S Pennsylvania Ave to S Western Ave
Description:	2017 Sales Tax Resurfacing Project

				SW 28TH	s ave s ave d r	SW 28TH ST ST ST
Project Budget Summa	ry			- SW-30TH	v 9 .	SW-30TH ST
1. Project Funding		Budget		SW 31 SW BINKL -SW 32NO	EY ST	IT DIE WILLEN WE WILLEN WE WILLEN WIL
Listed 2007/2017 GOB Fund	S	\$0		SW 33RD SW 34TH 5	T SW 34TH ST	and the second se
Other GOB Funds		\$0			SW SW 37TH SW 38TH ST	SW 37TH ST
Other Funds		\$1,600,000		SW 41 ST	AOTH ST RANCH	SUPPOR
Total Funds		\$1,600,000		- SW 42ND 5 SW 42ND 5 SW 43RD 1	T- 1	900 80 51 SW 43RD 51
2. Project Costs					SW 45TH ST	SW 45TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	SW 59th St from S Morgan Rd to S County Line Rd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry			â	*	8 8
. Project Funding		Budget		S MD RGAN		SW SOTHST
Listed 2007/2017 GOB Fund	s	\$0				SW SOTH ST
Other GOB Funds		\$0				SW 59TH ST
Other Funds		\$800,000				
Total Funds		\$800,000				Working
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	ŧ	\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$O	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$648,000	\$0	\$648,000	\$0	\$648,000
Summary		\$800,000	\$0	\$800,000	\$0	\$800,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	SW 74th St from S Council Rd to Highway 152
Description:	2017 Sales Tax Resurfacing Project

Budget \$0 \$0 \$800,000 \$800,000 \$800,000 Budgeted \$0 \$800,000	Appropriated \$0	Remaining \$0	Projected Change \$0	SW JATH ST
\$0 \$0 \$800,000 \$800,000 Budgeted \$0		Remaining	Projected Change	Projected Remaining
\$0 \$800,000 \$800,000 Budgeted \$0		Remaining	Projected Change	Projected Remaining
\$800,000 \$800,000 Budgeted \$0		Remaining	Projected Change	Projected Remaining
\$800,000 Budgeted \$0		Remaining	Projected Change	Projected Remaining
Budgeted		-	Projected Change	Projected Remaining
\$0		-	Projected Change	Projected Remaining
\$0		-	Change	Remaining
	\$0	\$0	\$0	\$0
\$800,000				
\$0	\$0	\$0	\$0	\$0
\$16,000	\$0	\$16,000	\$0	\$16,000
\$64,000	\$0	\$64,000	\$0	\$64,000
\$0	\$0	\$0	\$ 0	\$0
\$720,000				
\$0				
6 \$72,000	\$0	\$72,000		
\$648,000	\$0	\$648,000	\$0	\$648,000
\$800,000	\$0	\$800,000	\$0	\$800,000
	 \$0 \$720,000 \$0 \$72,000 \$648,000 	\$0 \$0 \$720,000 \$0 \$0 \$0 \$6 \$72,000 \$6 \$648,000	\$0 \$0 \$0 \$720,000 \$0 \$0 \$0 \$0 \$72,000 \$6 \$72,000 \$0 \$72,000 \$6 \$648,000 \$0 \$648,000	\$0 \$0 \$0 \$0 \$720,000 \$0 \$0 \$0 \$0 \$0 \$72,000 \$0 \$6 \$72,000 \$0 \$72,000 \$648,000 \$0 \$648,000 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	S Czech Hall Rd from SW 59th St to SW 44th St
Description:	2017 Sales Tax Resurfacing Project

	SW 44TH ST
14 1	-SW 46TH ST SW 47TH ST SW 48TH ST
	Sw 49TH ST
1	N TYPH HOL
2-12	s ci Lazy fawn
-	SW SERVICE
SW SOTH ST	
	Projected Remaining
-	\$0
\$0	\$0
\$0	\$16,000
\$0	\$64,000
\$0	\$0
\$0 \$	\$648,000
\$0 \$	\$800,000
) (1

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	N Hiwassee Rd from NE 36th St NE 50th St
Description:	2017 Sales Tax Resurfacing Project

						NE SOTH ST
Project Budget Summa	iry					49TH ST
. Project Funding		Budget		-		NE 47TH ST
Listed 2007/2017 GOB Fund	ls	\$0			NE46TH ZNE	451H-57
Other GOB Funds		\$0			NI 42ND 5T DURING	e.
Other Funds		\$800,000			ADAIR 341H	NE 40TH ST
Total Funds		\$800,000			NE 38TH ST	NOORE AVE
2. Project Costs					NE 39TH ST NE 36TH ST	Chocka
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$ 0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$0	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$648,000	\$0	\$648,000	\$0	\$648,000
Summary		\$800,000	\$0	\$800,000	\$0	\$800,000
**						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	SW 36th St from S May Ave to S Pennsylvaia Ave
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	rv				SW	SW 291H ST SW 30TH ST SW 30TH ST SW 31 ST ST SW 31 ST ST SW 31 ST ST
1. Project Funding	,	Budget			1000 V	32ND 5T SW BINKLEY 5T O SW 32ND 5T S 33AD 5T S SW 33ND 5T S
Listed 2007/2017 GOB Fund	S	\$0			SW-34TH ST SW-35TH ST	SW 14 H M M M M M M M M M M M M M M M M M M
Other GOB Funds		\$0			SW 38TH 5T	
Other Funds		\$1,600,000		S BROOKLINE AVE	TC HIEK WC	MININ W 39TH SW 39TH SW 39TH SW 39TH SW 39TH SK 39TH S
Total Funds		\$1,600,000		8	S-LINER A	SW 41 ST 5T
2. Project Costs						SW 43RD ST SW 43RD ST SW 44TH ST SV
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	PC-0720
Location:	N Walker Ave from NW 10th St to Robert S Kerr Ave
Description:	2017 Sales Tax Resurfacing Project

					W PARK PL	W PARK PL
Project Budget Summary				DOMES AN		NW 10TH ST
						NW 9TH ST BALLET ALLEY
1. Project Funding	Budget			NW STH ST		BALLET ALLEY
				z NW 7TH ST		EVEY AV
Listed 2007/2017 GOB Funds	\$0			ANK TALL	RAVE	NW7TH S
Other GOB Funds	\$0			NW 6TH ST	N WALKI	ROBIN
	ΨΟ			TEL WYE	OU HN	NW STH ST
Other Funds	\$1,650,000		e	2	NW 4TH ST	
Total Funds	¢1 650 000		35 EN BIL			
Total Funds	\$1,650,000		NGN		DEAN A M CGEE	AVE
2. Project Costs				ROBERTS KERR AVE		
-						
A. Direct Costs	Budgeted	Appropriated	Remaining	Projected Proje	octed	

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,650,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$33,000	\$15,000	\$18,000	\$0	\$18,000
Administration	8.0%	\$132,000	\$0	\$132,000	\$0	\$132,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,485,000				
1% for Art		\$0				
Contingency	10%	\$148,500	\$0	\$148,500		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,336,500	\$0	\$1,336,500	\$0	\$1,336,500
Summary		\$1,650,000	\$15,000	\$1,635,000	\$0	\$1,635,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	TBD
Location:	SW 44th St from S Sara Rd to S Morgan Rd
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	ry					*
. Project Funding		Budget				60 AN TER
Listed 2007/2017 GOB Fund	s	\$0			•	0045
Other GOB Funds		\$0		NA RD-		SW 44TH ST
Other Funds		\$800,000		55		
Total Funds		\$800,000				
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction'	*	\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$0	\$72,000		
C. Construction Costs						
	•	\$648,000	\$0	\$648,000	\$0	\$648,000
Fixed Limit of Const. Cost	L					

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	W Wilshire Blvd from N May Ave to Dorset Dr
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summe	F17				and the second	
Project Budget Summa . Project Funding	гy	Budget			8	ELMMLIRST AVE
Listed 2007/2017 GOB Fund	S	\$0			1	W WILSHIRE BLVD
Other GOB Funds		\$0		AVE		
Other Funds		\$800,000		AFW N		SOMERSET PL
Total Funds		\$800,000		NT.		Getrs
. Project Costs				-7		NW GRAND BLVD
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$0	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$648,000	\$0	\$648,000	\$0	\$648,000
Summary		\$800,000	\$0	\$800,000	\$0	\$800,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	N Rockwell Ave from NW 122nd St to Memorial Rd
Description:	2017 Sales Tax Resurfacing Project

					3	W MEMORIAL RD W JOI
Project Budget Summa	iry			NW 135TH	ST NW-135TH ST Q	133RD 57
. Project Funding		Budget		NW 33	NW 132ND ST	133RD 57
Listed 2007/2017 GOB Fund	ls	\$0			NW 1315T-5T NW 130TH ST NW 129TH ST	WESTLAKE HEVD
Other GOB Funds		\$0				NW 129TH ST
Other Funds		\$1,400,000				
Total Funds		\$1,400,000			NW 126TH ST NW 125TH ST	NW 125TH CT
2. Project Costs					WHISPERGY	NW 124TH
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,400,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$28,000	\$0	\$28,000	\$0	\$28,000
Administration	8%	\$112,000	\$0	\$112,000	\$0	\$112,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,260,000				
1% for Art		\$0				
Contingency	10%	\$126,000	\$0	\$126,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,134,000	\$0	\$1,134,000	\$0	\$1,134,000
Summary		\$1,400,000	\$0	\$1,400,000	\$0	\$1,400,000
*Amount not in ourmany total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	N Council Rd from Memorial Rd to NW 150th St
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa			-	Annonia da		
. Project Funding		Budget			N SALANA SA WA THE MAN	TT 7
Listed 2007/2017 GOB Funds Other GOB Funds		\$0			A STREET	. 7
		\$0			NW 143RD TER-00	N COUNCE
Other Funds		\$800,000		4	NW 142ND ST	I.
Total Funds		\$800,000		\sim	NW 140TH ST	8
. Project Costs						MORIAL RD
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$16,000	\$0	\$16,000	\$0	\$16,000
Administration	8%	\$64,000	\$0	\$64,000	\$ 0	\$64,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$720,000				
1% for Art		\$0				
Contingency	10%	\$72,000	\$O	\$72,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$648,000	\$0	\$648,000	\$0	\$648,000
Summary		\$800,000	\$0	\$800,000	\$0	\$800,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	NW 36th St from N Portland Ave to N May Ave
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summa	rv			- Note	NW 43RD ST	NW 42ND ST NW 41ST ST NW 41ST ST
I. Project Funding	, y	Budget		The connection	v 391H S1	NW 40TH ST NW 39TH ST W1
Listed 2007/2017 GOB Fund	s	\$0			AND AVE N ST CLAIR AVE TACO MA ST	ANK CORD ST
Other GOB Funds		\$0		TTAVE	N PORTLAND	NW 36TH ST 2
Other Funds		\$1,800,000		e nneshitt ave		NW 35TH ST
Total Funds		\$1,800,000		ANE REPORT ANE		NW 34TH ST 2 NW 33RD ST
2. Project Costs				DANE	NW 30TH ST	NW 32ND ST NW 32ND ST NW 31ST ST NW 31ST ST NW 31ST ST NW 31ST ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	* Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$36,000	\$0	\$36,000	\$0	\$36,000
Administration	8%	\$144,000	\$ 0	\$144,000	\$0	\$144,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,620,000				
1% for Art		\$0				
Contingency	10%	\$162,000	\$0	\$162,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,458,000	\$0	\$1,458,000	\$0	\$1,458,000
Summary		\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000
* A manual modiling as manual stated						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	N Broadway Ave from Dean A McGee Ave to NW 10th St
Description:	2017 Sales Tax Resurfacing Project

					NW1	DTH ST
Project Budget Summa	ry				NW 9TH ST	NE 9TH ST A
. Project Funding		Budget			NHARVEY A	NE STH ST - AV NE STH ST - DO
Listed 2007/2017 GOB Fund	S	\$0		NW 7TH	NOSNI	NE 7TH ST
Other GOB Funds		\$0		NW 6T	N ST Q	NE 6TH ST
Other Funds		\$1,600,000			W ATH-ST	NW STH ST NE STH ST NI.
Total Funds		\$1,600,000			DEAN A MCGEE AV	BLAKENEY PL-
2. Project Costs					ROBERT S KERR AV	LESLIES PL NE 2ND
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$ 0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
*Amount not in ourmony total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Residential Resurfacing Project List: April 2020

*Highlighted rows are unfunded projects

Rank	Location	Avg. PCI	# of Work Orders	Cost of Work Orders	Lane Miles (LM)	Maintenance Cost per LM	Project Budget Estimate
1	Area bounded by S Western Ave, S Penn, SW 104th, SW 89th	41	460	\$184,695	9.6	\$19,191	\$4,794,165
2	Area bounded by N Prospect Ave, N Martin Luther King Ave, NE 50th St and NE 58th St	43	79	\$269,186	7.5	\$35,690	\$4,148,244
3	N Meridian, NW 23rd, N Portland, NW 36th	39	180	\$77,657	9.2	\$8,451	\$8,440,000
4	I-44, SW 89th, S May, SW 74th	42	181	\$75,332	6.1	\$12,320	\$2,017,800
5	Area bound by Kelley Ave, MLK, NE 36th St, and NE 50th St	46	120	\$122,001	7.5	\$16,243	\$7,760,000
6	Meridian Ave, Portland Ave, NW 36th St, NW 23rd St - NE Quadrant	40	65	\$86,496	8.9	\$9,753	\$2,695,000
7	Area bounded S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - SW quarter section	56	91	\$272,829	9.2	\$29,815	\$4,227,603
8	Area bounded by Dorothy Dr, N MacArthur Blvd, South Shore Dr and W Hefner Rd	39	39	\$73,073	6.5	\$13,697	\$2,600,000
9	Area bounded by N County Line Rd, W Hefner Rd, N Council Rd and NW 122nd St - SE quarter section	31	147	\$47,133	9.3	\$5,094	\$3,541,858
10	Area bounded by S Frisco Rd, SW 44th St, S Cemetery Rd and SW 29th St - SE quarter section	22	89	\$144,335	2.0	\$72,121	\$977,438
11	Area bounded by S Pennsylvania Ave, SW 15th St, S Western Ave and W Reno Ave - SE quarter section	22	131	\$82,540	4.6	\$17,932	\$2,476,600
12	Area bounded by S May Ave, SW 89th St, S Pennsylvania Ave and SW 74th St - NE quarter section	51	102	\$112,666	8.7	\$13,009	\$2,858,066
13	Area bounded by N Portland Ave, NW 63rd St, N May Ave and W Wilshire Blvd - SE quarter section	56	121	\$276,804	9.0	\$30,637	\$4,174,203
14	Area bounded by Reno, NW 10th, Pennsylvania and N Western Ave. Phase II NE Quadrant	52	115	\$257,547	11.5	\$22,423	\$2,394,000
15	Area bound by Western, Pennsylvania, SW 44th and SW 29th St	57	138	\$363,655	13.5	\$26,919	\$11,090,000
16	Area bounded by Chelsea Chase, S Pennsylvania Ave, SW 119th St and SW 112th St	52	45	\$209,931	6.1	\$34,305	\$2,447,843
17	Area bounded by Meridian Avenue, Portland Avenue, NW 36th, NW 23rd (NW Quadrant)	52	205	\$93,799	6.3	\$14,780	\$1,450,000
18	In the area bounded by the Oklahoma River, S. Central Ave., SW 29th St., and S. Western Ave.	47	151	\$83,901	6.8	\$12,273	\$3,158,277
19	Area bounded by N Meridian Ave, Wedgewood Cir, NW 63rd St and S Lake Hefner Dr	27	49	\$15,845	0.8	\$19,132	\$331,266
20	Area bounded by S Sooner Rd, SE 89th St, S Air Depot Blvd and SE 74th St - SW quarter section	58	105	\$279,766	9.0	\$30,939	\$2,984,069
21	Area bounded by S Pennsylvania Ave, SW 89th St, S Western Ave and I-240 - NW quarter section	51	82	\$95,605	7.4	\$12,950	\$3,410,763
22	Area bounded by S Santa Fe Ave, SE 44th St, S High Ave and SE 29th St - NW quarter section	53	199	\$130,117	7.6	\$17,052	\$3,525,349
23	Area bound by S May, Pennsylvania, SW 59th and I-240	57	112	\$408,666	7.6	\$53,865	\$7,485,000
24	Area bounded by N Pennsylvania, Nichols Hills city limit, Waverly Ave and The Village city limit	54	28	\$32,569	3.3	\$9,836	\$1,529,745
25	Area bound by May, Portland, SW 29th, and SW 15th	54	175	\$97,244	7.5	\$12,983	\$8,315,000
							\$98,832,289

Project Number:	TBD
Location:	Area bounded by N Prospect Ave, N Martin Luther King Ave, NE 50th St and NE 58th St
Description:	2017 Sales Tax Resurfacing Project

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						NESETH ST NESTTH ST
Project Budget Summa	ry			N EVEREST AV	e nu	1
. Project Funding		Budget		— NE SETH S	-	1
Listed 2007/2017 GOB Fund	S	\$0			NE 55TH ST	NESSTHST
Other GOB Funds		\$0		- NE SETHS	-	- NE 3319 57
Other Funds		\$4,148,244		-1		NESTROST
Total Funds		\$4,148,244		2		50 NE (115) 21 - 52
. Project Costs						er John St
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$4,148,244				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$82,965	\$0	\$82,965	\$0	\$82,965
Administration	8.0%	\$331,860	\$0	\$331,860	\$0	\$331,860
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$3,733,420				
1% for Art		\$0				
Contingency	10%	\$373,342	\$0	\$373,342		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$3,360,078	\$0	\$3,360,078	\$0	\$3,360,078

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	S Morgan Rd from SW 15th St to SW 29th St
Description:	2017 Sales Tax Resurfacing Project

					SW 15TH	GOLD FILLD PL
Project Budget Summa	iry			- A	BIRKENHEAD CT RUTLAN	40 TER NI VILLIAN
1. Project Funding		Budget		Z	June 20 ST HELENS OR	SW INTH ST-
Listed 2007/2017 GOB Fund	ls	\$0			(where	An to an an
Other GOB Funds		\$0			SW 2155	R 10 10 10 10 10 10 10 10 10 10 10 10 10
Other Funds		\$1,600,000		AVM LIN	ST AQT	THIT BW STIRT
Total Funds		\$1,600,000			and a start	SW 27TH 57 SW 27TH 57 SW 27TH 57
2. Project Costs						SW 29TH TCR
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	SW 119th St from S Western Ave to City Limits
Description:	2017 Sales Tax Resurfacing Project

					SW SLOTH TER	EARYOR WILITHST 8
Project Budget Summa	ary			5	SW 112TH ST	SW 112TH ST
. Project Funding		Budget		-		1
Listed 2007/2017 GOB Fund	ls	\$0			Harris -	1.1
Other GOB Funds		\$0				5W 119TH 5T
Other Funds		\$1,000,000		5	e NISTERN &	
Total Funds		\$1,000,000		kilvashibae t		VIE
2. Project Costs				_	SW 126TH ST	Critess
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,000,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$20,000	\$0	\$20,000	\$0	\$20,000
Administration	8%	\$80,000	\$0	\$80,000	\$0	\$80,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$900,000				
1% for Art		\$0				
Contingency	10%	\$90,000	\$0	\$90,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$810,000	\$0	\$810,000	\$0	\$810,000
Summary		\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	S Sooner Rd from SE 89th St to I-240 bridge
Description:	2017 Sales Tax Resurfacing Project

					-	20
Project Budget Summa	iry				1	
. Project Funding		Budget		SE 78TH S	TTHIST.	56 78TH 57
Listed 2007/2017 GOB Fund	ls	\$0		NOR N		SE BOTH ST
Other GOB Funds		\$0		12	SF R2ND ST	22 23 2000 23 23 23 20 25 20 25 20 25 20 25 20 25 25 25 25 25 25 25 25 25 25 25 25 25
Other Funds		\$1,600,000		1		ST BATTH ST C
Total Funds		\$1,600,000			SE BETH ST	SE BSTH ST
2. Project Costs					SE ANTH ST	L 89TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$O
Testing	2%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
**						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:	SE 29th St from S Bryant Ave to S Eastern Ave
Description:	2017 Sales Tax Resurfacing Project

roject Budget Summa	ary					E GRAN
. Project Funding		Budget		- 1-		
Listed 2007/2017 GOB Fund	ds	\$0			S LASTERN AL	- /
Other GOB Funds		\$0				SE 20TH ST
Other Funds		\$1,600,000				
Total Funds		\$1,600,000			SE GRAND BIVD	
. Project Costs					SE GA	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8.0%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
**						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:	SW 119th St from S Portland Ave to S May Ave
Description:	2017 Sales Tax Resurfacing Project

				1		Swillings
Project Budget Summary	/			Canada Barra		5W-11
. Project Funding		Budget		Danakiry	1 6	
Listed 2007/2017 GOB Funds		\$0				2 the serves
Other GOB Funds		\$0		5		SW 119TH ST
Other Funds		\$1,600,000				and choice and
Total Funds		\$1,600,000				STANA CINCUS
. Project Costs					ARHELIAN WAR ACMIN CT QUART PL QUART PL AND LAPISU	5W 124TH 5T - 5W 124TH 5T - 5W 124TH 6T
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing 2	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration 8	8.0%	\$128,000	\$0	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$1,440,000				
1% for Art		\$0				
Contingency 1	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cost		\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:	SW 89th St from S Pennsylvania Ave to S Western Ave			
Description:	2017 Sales Tax Resurfacing Project			

Budget \$0 \$0 \$1,600,000 \$1,600,000 Budgeted \$0 \$1,600,000	Appropriated \$0	Remaining \$0	www.utwst wow.ut	See
\$0 \$1,600,000 \$1,600,000 Budgeted \$0		Remaining	Projected Change	d Projected Remaining
\$1,600,000 \$1,600,000 Budgeted \$0		Remaining	Projected Change	d Projected Remaining
\$1,600,000 Budgeted \$0		Remaining	Projected Change	d Projected Remaining
Budgeted \$0		-	Projected Change	d Projected Remaining
\$0		-	Change	d Projected Remaining
\$0		-	Change	Remaining
	\$0	\$0	\$0	\$0
\$1,600,000				
\$0	\$0	\$0	\$0	\$0
\$32,000	\$0	\$32,000	\$0	\$32,000
\$128,000	\$0	\$128,000	\$0	\$128,000
\$0	\$0	\$0	\$0	\$0
\$1,440,000				
\$0				
\$144,000	\$0	\$144,000		
\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	PC-0908				
Location:	W Reno Avenue from Council Road to Rockwell Avenue				
Description:	2017 Sales Tax Resurfacing Project				

Project Budget Summary							
1. Project Funding	Budget						
Listed 2007/2017 GOB Funds	\$0						
Sales Tax	\$575,000						
Other Funds	\$1,825,000						
Total Funds	\$2,400,000						



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,400,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$48,000	\$0	\$48,000	\$0	\$48,000
Administration	8.0%	\$192,000	\$0	\$192,000	\$0	\$192,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$2,160,000				
1% for Art		\$0				
Contingency	10%	\$216,000	\$0	\$216,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,944,000	\$0	\$1,944,000	\$0	\$1,944,000
Summary		\$2,400,000	\$0	\$2,400,000	\$0	\$2,400,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0909
Location:	W Hefner Road from Pennsylvania to Western
Description:	2017 Sales Tax Resurfacing Project

		1-mm	4	wither
Project Budget Summary				
1. Project Funding	Budget		Red 2	
Listed 2007/2017 GOB Funds	\$0			August Au
Sales Tax	\$575,000			- Harrison
Other Funds	\$1,025,000	_	2+ Hap	and have
Total Funds	\$1,600,000			
2. Project Costs				

2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,600,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$32,000	\$0	\$32,000	\$0	\$32,000
Administration	8.0%	\$128,000	\$O	\$128,000	\$0	\$128,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,440,000				
1% for Art		\$0				
Contingency	10%	\$144,000	\$0	\$144,000		
C. Construction Costs						
Fixed Limit of Const. Cos	ŧ	\$1,296,000	\$0	\$1,296,000	\$0	\$1,296,000
Summary		\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0910
Location:	S Rockwell Avenue from Reno Avenue to the I-40 Service Road
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary		Ref 1	
1. Project Funding	Budget		
Listed 2007/2017 GOB Funds	\$0		
Sales Tax	\$575,000	-auto	
Other Funds	\$1,325,000		Carlos and
Total Funds	\$1,900,000	\sim	
2. Project Costs			1.4

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining Funds		\$1,900,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$38,000	\$0	\$38,000	\$0	\$38,000
Administration	8.0%	\$152,000	\$0	\$152,000	\$0	\$152,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,710,000				
1% for Art		\$0				
Contingency	10%	\$171,000	\$0	\$171,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,539,000	\$0	\$1,539,000	\$0	\$1,539,000
Summary		\$1,900,000	\$0	\$1,900,000	\$0	\$1,900,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0911
Location:	SE 74th Street from Santa Fe Avenue to Shields Boulevard
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary						
1. Project Funding	Budget					
Listed 2007/2017 GOB Funds	\$0					
Sales Tax	\$575,000					
Other Funds	\$1,225,000					
Total Funds	\$1,800,000					



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,800,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$36,000	\$0	\$36,000	\$0	\$36,000
Administration	8.0%	\$144,000	\$0	\$144,000	\$0	\$144,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	۱*	\$1,620,000				
1% for Art		\$0				
Contingency	10%	\$162,000	\$0	\$162,000		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,458,000	\$0	\$1,458,000	\$0	\$1,458,000
Summary		\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0912
Location:	South Pennsylvania Avenue from SW 59th Street to SW 44th Street
Description:	2017 Sales Tax Resurfacing Project

Project Pudget Summe				-		
Project Budget Summa	ar y	Budget				
Listed 2007/2017 GOB Fund	ds	\$0			100 - 100 -	
Sales Tax \$575,000				9 (8)7 · · · · · · · · · · · · · · · · · · ·	907 B 00 F	
Other Funds		\$1,425,000				
Total Funds		\$2,000,000		Roof J	- 8 (NO) - 8 (NO)	sent
2. Project Costs					19950	ward s
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$2,000,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$40,000	\$0	\$40,000	\$0	\$40,000
Administration	8.0%	\$160,000	\$0	\$160,000	\$0	\$160,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	1*	\$1,800,000				
1% for Art		\$0				
Contingency	10%	\$180,000	\$0	\$180,000		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,620,000	\$0	\$1,620,000	\$0	\$1,620,000
Summary		\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0913
Location:	SW 15th Street from Grand Boulevard to Portland Avenue
Description:	2017 Sales Tax Resurfacing Project

Project Budget Summary			- and
1. Project Funding	Budget		
Listed 2007/2017 GOB Funds	\$0		
Sales Tax	\$575,000	Real	1000
Other Funds	\$525,000		
Total Funds	\$1,100,000		
2 Project Costs		1 months	9.000 B(9.0

2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,100,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$22,000	\$ 0	\$22,000	\$0	\$22,000
Administration	8.0%	\$88,000	\$0	\$88,000	\$0	\$88,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$990,000				
1% for Art		\$0				
Contingency	10%	\$99,000	\$0	\$99,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$891,000	\$0	\$891,000	\$0	\$891,000
Summary		\$1,100,000	\$0	\$1,100,000	\$0	\$1,100,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0914
Location:	East Wilshire Boulevard from Broadway Extension to Kelley Avenue
Description:	2017 Sales Tax Resurfacing Project

A. Direct Costs		Budgeted	Appropriated	Remaining \$0	Projected Change \$0	Projected Remaining
. Project Costs					A.2011	
Total Funds		\$1,300,000		Rior 1	A second a	-
Other Funds		\$725,000			and the second sec	4
Sales Tax		\$575,000				
Listed 2007/2017 GOB Funds	6	\$0		14 19 1 1 14 19 1 2		
. Project Funding		Budget			-	· MAA
Project Budget Summa	ry					ANT

В.	Soft	Costs

Remaining Funds

B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$26,000	\$0	\$26,000	\$0	\$26,000
Administration	8.0%	\$104,000	\$0	\$104,000	\$0	\$104,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,170,000				
1% for Art		\$0				
Contingency	10%	\$117,000	\$0	\$117,000		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,053,000	\$0	\$1,053,000	\$0	\$1,053,000
Summary		\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000

\$1,300,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0915
Location:	NW 150th Street from Pennsylvania Avenue to Western Avenue
Description:	2017 Sales Tax Resurfacing Project

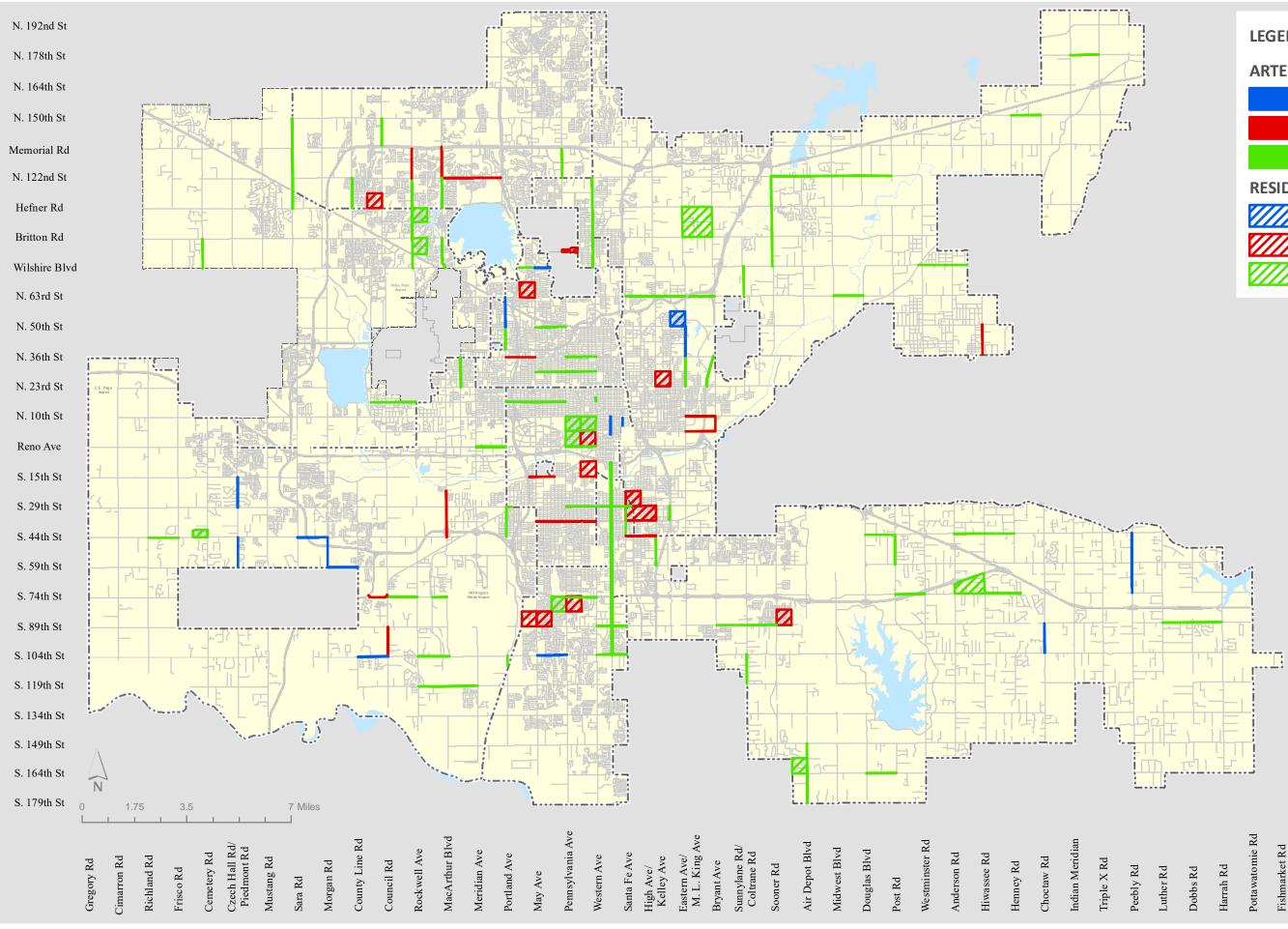
Project Budget Summary			Anna Anna I
1. Project Funding	Budget	~~	XVITE
Listed 2007/2017 GOB Funds	\$0		
Sales Tax	\$575,000		
Other Funds	\$925,000		ware ware and a second
Total Funds	\$1,500,000		
2. Project Costs			

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,500,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$30,000	\$0	\$30,000	\$0	\$30,000
Administration	8.0%	\$120,000	\$0	\$120,000	\$0	\$120,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$1,350,000				
1% for Art		\$0				
Contingency	10%	\$135,000	\$0	\$135,000		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,215,000	\$0	\$1,215,000	\$0	\$1,215,000
Summary		\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

SALES TAX RESURFACING PROJECT STATUS



LEGEND

ARTERIAL RESURFACING

FUTURE

UNDER CONSTRUCTION

COMPLETE

RESIDENTIAL RESURFACING



FUTURE

UNDER CONSTRUCTION

COMPLETE

Triple X Rd	Peebly Rd	Luther Rd	Dobbs Rd	Harrah Rd	Potta watomie Rd	Fishmarket Rd
F	<u> </u>	H		, <u> </u>	Ц	щ

Project Number:	PC-0651
Location:	Walker Avenue from south side of I-40 to SW 104th
Description:	Proposition 1 - C28, C36, C38, C69, D65 Arterial Resurfacing / 2017 Sales Tax

Project Budget Summary				Breyau	•
1. Project Funding	Budget				
Listed 2007/2017 GOB Funds	\$0				
Other GOB Funds	\$0			£ .	
Other Funds	\$7,420,000			H) (H	
Total Funds	\$7,420,000				
2. Project Costs					Refer
A. Direct Costs	Budgeted	Appropriated	Remaining	Projected	Projected

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$617,600	\$0	\$617,600	\$0	\$617,600
Remaining Funds		\$6,802,400				
B. Soft Costs						
A&E	10%	\$680,240	\$0	\$680,240	\$0	\$680,240
Testing	1%	\$68,024	\$71,126	(\$3,102)	\$0	(\$3,102)
Administration	2%	\$136,048	\$0	\$136,048	\$0	\$136,048
Utility Easements	4%	\$272,096	\$0	\$272,096	\$0	\$272,096
Remaining for Construction	*	\$5,645,992				
1% for Art		\$0				
Contingency	10%	\$564,599	\$0	\$564,599		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$5,081,393	\$6,741,282	(\$1,659,889)	\$0	(\$1,659,889)
Summary		\$7,420,000	\$6,812,408	\$607,592	\$0	\$607,592

*Amount not in summary total

Design Start Date:		Engineer:	City Engineer
Construction Start Date:	6/18/2019	Contractor:	T. J. Campbell Construction Co.
Status:	Maintenance Bond	% Complete:	100%

Project Number:
Location:

Description:

NW 122nd Street from North Rockwell Avenue to North Portland Avenue, and North MacArthur Boulevard from NW 122nd Street to West Memorial Road

Proposition 1 - C24, C70, C111 D84 Arterial Resurfacing / 2017 Sales Tax Resurfacing Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$1,500,000
Other Funds	\$4,500,000
Total Funds	\$6,000,000

TBD



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$6,000,000				
B. Soft Costs						
A&E	0%	\$0	\$ 0	\$0	\$0	\$0
Testing	2%	\$120,000	\$41,311	\$78,689	\$0	\$120,000
Administration	8%	\$480,000	\$0	\$480,000	\$0	\$480,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*	ł	\$5,400,000				
1% for Art		\$0				
Contingency	10%	\$540,000	\$0	\$540,000		
C. Construction Costs						
Fixed Limit of Const. Cost	1	\$4,860,000	\$0	\$4,860,000	\$0	\$4,860,000
Summary		\$6,000,000	\$41,311	\$5,958,689	\$0	\$5,958,689

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

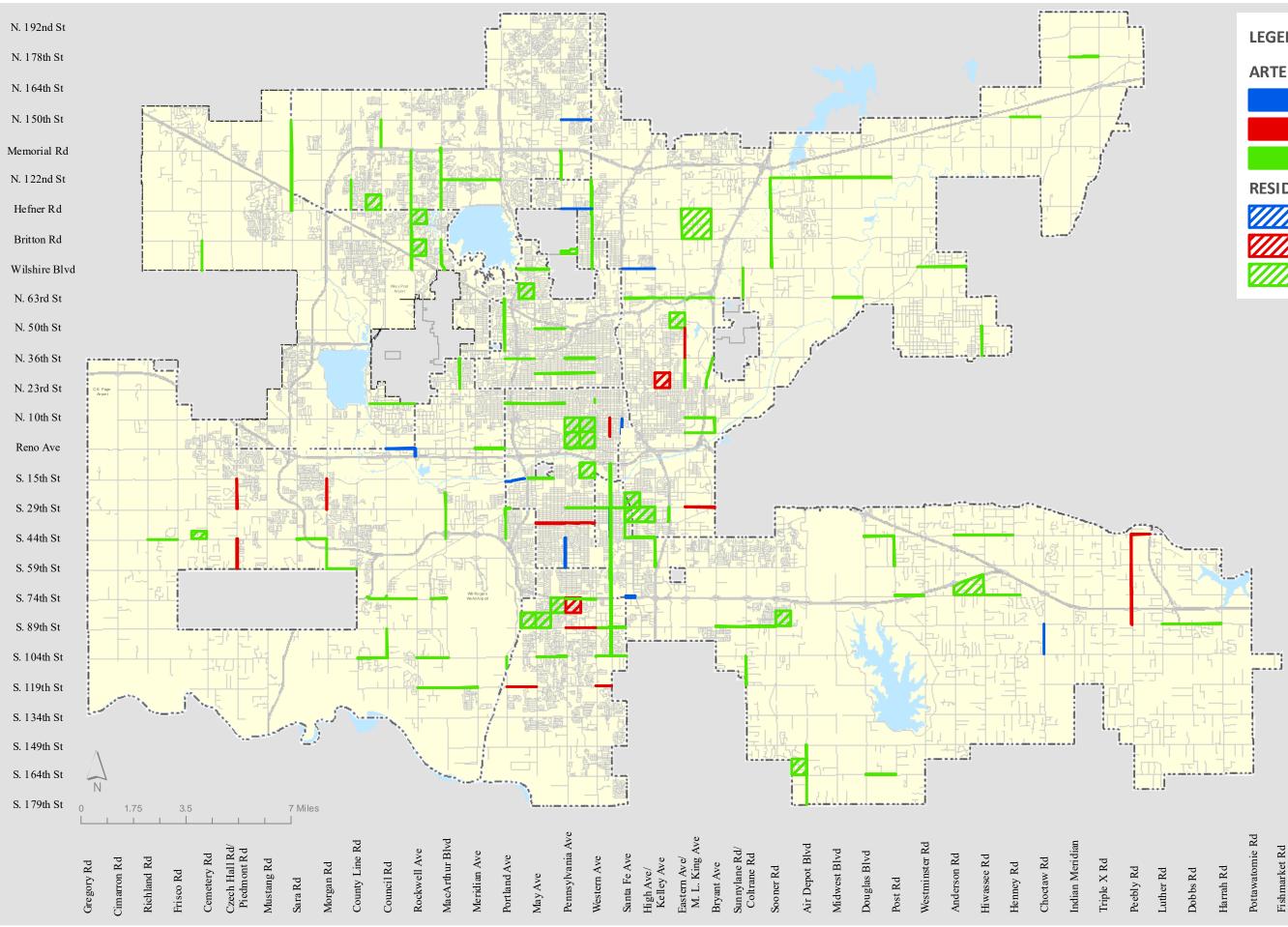
Project Number:	PC-0574
Location:	Corridor on S Peebly Rd from SE 89th to SE 44th, and SE 44th from Peebly Rd to Turnpike
Description:	Proposition 1 - D107 / 2017 Sales Tax

				5144	Chocker	T
Project Budget Summa	iry					
1. Project Funding		Budget		_		The states
Listed 2007/2017 GOB Fund	s	\$0		-		
Other GOB Funds		\$0			Clark A	
Other Funds		\$1,050,000		-	51.74TH ST	51.74TH 57
Total Funds		\$1,050,000		7.		
2. Project Costs				nams		2
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$1,050,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$21,000	\$11,000	\$10,000	\$0	\$10,000
Administration	8%	\$84,000	\$0	\$84,000	\$0	\$84,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$945,000				
1% for Art		\$0				
Contingency	10%	\$94,500	\$O	\$206,504		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$850,500	\$0	\$850,500	\$0	\$850,500
Summary		\$1,050,000	\$11,000	\$1,039,000	\$0	\$1,039,000
*Amount not in summary total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

SALES TAX RESURFACING PROJECT STATUS



LEGEND

ARTERIAL RESURFACING

FUTURE

UNDER CONSTRUCTION

COMPLETE

RESIDENTIAL RESURFACING



FUTURE

UNDER CONSTRUCTION

COMPLETE

Triple X Rd	Peebly Rd	Luther Rd	Dobbs Rd	Harrah Rd	Pottawatomie Rd	Fishmarket Rd
Trij	Pee	Lut	Dot	Har	Pot	Fisł

Street Enhancement Priorities Method Summary

STREET ENHANCEMENT PROJECT PRIORITIZATION METHOD SUMMARY

Street enhancement projects include a varied mix of improvements to street segments for pedestrian, transit, automobile, and bicycle users. Examples include: crosswalks and pedestrian related signals, signal improvements, access management, bus stop related improvements, lighting, landscaping, and other amenities.

Step 1. Identify Projects

A list of potential projects was compiled from the following sources:

- Planning Department plans, studies and initiatives, including the citywide comprehensive plan, area plans, bicycle-pedestrian master plan, neighborhood and commercial district programs;
- Staff analysis of needs and opportunities; and
- Recommendations from organizations, district groups, and individuals in the community.

Step 2: Evaluate Impact

Potential projects are evaluated using six criteria to help prioritize projects that would serve the greatest number of people and have the greatest impact on the community. The criteria are assigned weights based on the relative importance of each, as follows.

Cr	riteria	Description	Weight
1.	Current visitation, population, and employment	How many people live, work and travel along the corridor	30%
2.	Revitalization and Economic Development	If the project is within an area with City programs, policies, or plans related to revitalization or economic development, including areas identified in the comprehensive plan, Commercial District Revitalization Program corridors, Neighborhood Revitalization Strategy Area, and areas with potential for catalytic impact	30%
3.	Responsive population	If the project is in an area where people are more likely to utilize sidewalks, bike facilities and/or transit because of economic, physical, age-related, or other circumstances (e.g. children, seniors, lower income populations, etc.)	10%
4.	Expected future population & employment	Areas where population and employment growth are projected	10%
5.	Connectivity	If the project will provide improved connectivity to schools, parks, bus stops, existing sidewalk network, and walking supportive land use mixes, as identified in the bicycle and pedestrian master plan, bikewalk okc	10%
6.	Safety	Assessment of opportunity to decrease incidences of collisions and pedestrian-vehicle conflicts, as well as improve relative sense of safety measured by overall crime	10%

Step 3. Prioritization

All projects are entered into a Geographic Information System (GIS) and database. Projects are ranked according to how well they meet the impact criteria described above.

Street Enhancements

- Project List •
- Budget WorksheetsLocation Map

Sales Tax Projects - Street Enhancements

Rank Location Description Estimate Running Total Resurfacing, Sidewalk, Lighting, Access & Safety "Paseo" Area between NW 30th and NW \$4,000,000 \$4,000,000 1 Improvements, & Pedestrian Safety 27th St, between Harvey and Shartel Improvements at Intersections 2 Intersection of NW 10th & Vermont \$730,250 \$4,730,250 New signal, crosswalk NE 23rd St. from Kelley to Miramar/Katy Resurfacing, Sidewalk, & Pedestrian Safety 3 \$1,000,000 \$5,730,250 Trail Improvements at Intersections "Plaza" Area along NW 16th St from 4 Blackwelder to between Indiana and Lighting, Sidewalk & Bike Lanes \$680,000 \$6,410,250 Kentucky Access & Safety Improvements, Sidewalk, 5 Portland Ave. from NW 23rd to NW 36th \$3,937,000 \$10,347,250 Lighting Resurfacing, Sidewalk, Lighting, Bike Lanes, Area bounded by NW 39th and NW 40th 6 Access & Safety Improvements, & Pedestrian \$2,500,000 \$12,847,250 Street, Pennsylvania and Youngs Safety Improvements at Intersections "Stockyards" Area bounded by the Resurfacing, Sidewalk, Lighting, Bike Lanes, & 7 Oklahoma River to SW 15th from the \$3,500,000 \$16,347,250 Intersection Signals Stockyards-OKC City limit boundary to Penn Walker Avenue from NW 23rd to NW 36th Resurfacing, Sidewalk, Lighting, Bike Lanes, & 8 \$3,000,000 \$19,347,250 **Intersection Signals** Streets

Project Category Budget: \$24,000,000

8 projects - \$19.4M

Project Number:	TBD
Location:	"Paseo" Area between NW 30th and NW 27th St, between Harvey and Shartel
Description:	Sales Tax Project: Street Enhancement

Project Budget Summa	arv					NW BOTH ST	
1. Project Funding		Budget			No.46	DEWEY AVE	
Listed 2007/2017 GOB Fund	ls	\$0			Sto.	2	NW 29TH ST
Other GOB Funds		\$0					Ware 2 NW 28TH ST
Other Funds		\$4,000,000			NW 28TH ST	Y AVE	
Total Funds		\$4,000,000				N WALKER AVE	
2. Project Costs					N LEE AVE		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$200,000	\$0	\$200,000	\$0	\$200,000	
Remaining Funds		\$3,800,000					
B. Soft Costs							
A&E	10%	\$380,000	\$0	\$380,000	\$0	\$380,000	
Testing	2%	\$76,000	\$0	\$76,000	\$0	\$76,000	
Administration	5%	\$190,000	\$0	\$190,000	\$0	\$190,000	
Utility Easements	4%	\$152,000	\$0	\$152,000	\$0	\$152,000	
Remaining for Construction	*	\$3,002,000					
1% for Art		\$0					
Contingency	10%	\$300,200	\$0	\$300,200			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$2,701,800	\$0	\$2,701,800	\$0	\$2,701,800	
Summary		\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Intersection of NW 10th & Vermont
Description:	Sales Tax Project: Street Enhancements

Project Budget Summa	ary				N UNAPRESS PATE	L	NW 11
I. Project Funding		Budget				N VERMONT	W PA
Listed 2007/2017 GOB Fund	ls	\$0				MONT AVE	NW 1
Other GOB Funds		\$0		Ward 3		0,	NW 1
Other Funds		\$730,250		LAVE	PLATO	ATHENS AVE	AVE
Total Funds		\$730,250		N WARREN AVE	ADR	SPARTA S	N TULSA AVE
2. Project Costs				2	N VIRGINIA DR		that a
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$36,513	\$0	\$36,513	\$0	\$36,513	
Remaining Funds		\$693,738					
B. Soft Costs							
A&E	10%	\$69,374	\$O	\$69,374	\$0	\$69,374	
Testing	2%	\$13,875	\$0	\$13,875	\$0	\$13,875	
Administration	5%	\$34,687	\$0	\$34,687	\$0	\$34,687	
Utility Easements	4%	\$27,750	\$0	\$27,750	\$0	\$27,750	
Remaining for Construction	*	\$548,053					
1% for Art		\$0					
Contingency	10%	\$54,805	\$0	\$54,805			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$493,247	\$0	\$493,247	\$0	\$493,247	
Summary		\$730,250	\$0	\$730,250	\$0	\$730,250	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD			
Location:	NE 23rd St. from Kelley to Miramar/KatyTrail			
Description:	Sales Tax Project: Street Enhancements			

Project Budget Summa	ary				HTUCKER LN NE 30TH	
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Budget			NE 28TH ST	19TH ST 5 NE 28TH ST 17TH ST 2 NE 27TH ST 5
		\$0		AVE	GTH ST	NE 26TH ST NE 27TH SI Ga NE 26TH ST W Mag Mag NE 24TH ST W Mag Mag Wind 7 Wind 7 Wind 7 Mag
		\$0		N KELLEY	E MADISON ST	A HIGHLAI
		\$1,000,000		1	VE GLEN ELLYN S VE GLEN ELLYN S TTTE AVE N KATE AVE E N KATE AVE ROSPECT AVE	Z HARDIN DR
		\$1,000,000			RIN)	19TH ST A NE 19TH ST A
2. Project Costs					NE KAN	E 18TH ST VS VS NE 18TH ST NE 17TH ST 16TH TER SV 15TH ST V NE 15TH ST NE 15TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$50,000	\$0	\$50,000	\$0	\$50,000
Remaining Funds		\$950,000				
B. Soft Costs						
A&E	10%	\$95,000	\$0	\$95,000	\$0	\$95,000
Testing	2%	\$19,000	\$0	\$19,000	\$0	\$19,000
Administration	5%	\$47,500	\$0	\$47,500	\$0	\$47,500
Utility Easements	4%	\$38,000	\$0	\$38,000	\$0	\$38,000
Remaining for Construction	*	\$750,500				
1% for Art		\$0				
Contingency	10%	\$75,050	\$0	\$75,050		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$675,450	\$0	\$675,450	\$0	\$675,450
Summary		\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
*Amount not in ourmany total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	"Plaza" Area along NW 16th St from Blackwelder to between Indiana and Kentucky
Description:	Sales Tax Project: Street Enhancements

Project Budget Summa	iry				NW 17TH 5T	CAREY PL	
. Project Funding		Budget				NGAT	
Listed 2007/2017 GOB Fund	s	\$0				N GATEWOOD AVE	1
Other GOB Funds		\$0			iyana e		
Other Funds		\$680,000				N GATEWOOD AVE	
Total Funds		\$680,000			NW 15TH ST		N 15T
. Project Costs					N INDIANA		W 131
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$34,000	\$0	\$34,000	\$0	\$34,000	
Remaining Funds		\$646,000					-
B. Soft Costs							
A&E	10%	\$64,600	\$O	\$64,600	\$0	\$64,600	
Testing	2%	\$12,920	\$0	\$12,920	\$0	\$12,920	
Administration	5%	\$32,300	\$0	\$32,300	\$0	\$32,300	
Utility Easements	4%	\$25,840	\$0	\$25,840	\$0	\$25,840	
Remaining for Construction	*	\$510,340					
1% for Art		\$0					
Contingency	10%	\$51,034	\$0	\$51,034			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$459,306	\$0	\$459,306	\$0	\$459,306	
Summary		\$680,000	\$0	\$680,000	\$0	\$680,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	Portland Ave. from NW 23rd to NW 36th St
Description:	Sales Tax Project: Street Enhancements

Project Budget Summa	ary				Ward 7 NW 36TH ST	
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Budget		-	NW 33 NW 32ND 5	RD ST NW 34
		\$0			P (P)	т Ола Михал Миха Михал Михал Ми
		\$0			NW 30TH ST	NW 31 CASHA NW 30 NW 30 NW 30 NW 31 CASHA NW 31 NW 31 CASHA NW 31 CASHA NW 31 CASHA NW 31 CASHA NW 31 CASHA NW 31
		\$3,937,000		NITTA	NW 29TH ST NW 28TH ST	NW 27TH ST
		\$3,937,000			N UTAH AVE	
2. Project Costs				Ward 3		Ward 6
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$196,850	\$0	\$196,850	\$0	\$196,850
Remaining Funds		\$3,740,150				
B. Soft Costs						
A&E	10%	\$374,015	\$0	\$374,015	\$0	\$374,015
Testing	2%	\$74,803	\$0	\$74,803	\$0	\$74,803
Administration	5%	\$187,008	\$0	\$187,008	\$0	\$187,008
Utility Easements	4%	\$149,606	\$0	\$149,606	\$0	\$149,606
Remaining for Construction	*	\$2,954,719				
1% for Art		\$0				
Contingency	10%	\$295,472	\$0	\$295,472		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$2,659,247	\$0	\$2,659,247	\$0	\$2,659,247
Summary		\$3,937,000	\$0	\$3,937,000	\$0	\$3,937,000
* • • • • • • • • • • • • • • • • • • •						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	Area bounded by NW 39th and NW 40th Street, Pennsylvania and Youngs Blvd
Description:	Sales Tax Project: Street Enhancements

Ē

					NW 41ST ST	
Project Budget Summa	ry				W 1-4A SERVIC	10
1. Project Funding		Budget		NW	40TH ST	
Listed 2007/2017 GOB Fund	s	\$0			WI-44 HW AUTH ST	
Other GOB Funds		\$0		Wara		NW 39TH ST
Other Funds		\$2,500,000				WE .
Total Funds		\$2,500,000		WES	TLAW/N PL	HIMN AVE
2. Project Costs						Nex 387 H 5
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$125,000	\$0	\$125,000	\$0	\$125,000
Remaining Funds		\$2,375,000				
B. Soft Costs						
A&E	10%	\$237,500	\$0	\$237,500	\$0	\$237,500
Testing	2%	\$47,500	\$0	\$47,500	\$0	\$47,500
Administration	5%	\$118,750	\$0	\$118,750	\$0	\$118,750
Utility Easements	4%	\$95,000	\$0	\$95,000	\$0	\$95,000
Remaining for Construction'	•	\$1,876,250				
1% for Art		\$0				
Contingency	10%	\$187,625	\$0	\$187,625		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$1,688,625	\$0	\$1,688,625	\$0	\$1,688,625
Summary		\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location: Description: "Stockyards" Area bounded by the Oklahoma River to SW 15th from the Stockyards-OKC City limit boundary to Pennsylvania Ave

Sales Tax Project: Street Enhancements

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,500,000
Total Funds	\$3,500,000

TBD



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$175,000	\$0	\$175,000	\$0	\$175,000
Remaining Funds		\$3,325,000				
B. Soft Costs						
A&E	10%	\$332,500	\$0	\$332,500	\$0	\$332,500
Testing	2%	\$66,500	\$0	\$66,500	\$0	\$66,500
Administration	5%	\$166,250	\$0	\$166,250	\$0	\$166,250
Utility Easements	4%	\$133,000	\$0	\$133,000	\$0	\$133,000
Remaining for Construction'		\$2,626,750				
1% for Art		\$0				
Contingency	10%	\$262,675	\$0	\$262,675		
C. Construction Costs						
Fixed Limit of Const. Cost		\$2,364,075	\$0	\$2,364,075	\$0	\$2,364,075
Summary		\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:	TBD
Location:	Walker Avenue from NW 23rd to NW 36th Street
Description:	Sales Tax Project: Street Enhancements

roject Budget Summa	iry			NW	34TH ST	-95
1. Project FundingBudListed 2007/2017 GOB Funds\$0Other GOB Funds\$0		Budget			W HILL ST	HI/S
		\$0				
		\$0		Ward 2		N WALKER AVE
Other Funds		\$3,000,000			N SHARTEL AVE	ź
Total Funds		\$3,000,000			NW 25TH ST	
. Project Costs						NW 23RD ST Ward 6
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$150,000	\$0	\$150,000	\$0	\$150,000
Remaining Funds		\$2,850,000				
B. Soft Costs						
A&E	10%	\$285,000	\$0	\$285,000	\$0	\$285,000
Testing	2%	\$57,000	\$0	\$57,000	\$ 0	\$57,000
Administration	5%	\$142,500	\$0	\$142,500	\$0	\$142,500
Utility Easements	4%	\$114,000	\$0	\$114,000	\$0	\$114,000
Remaining for Construction	*	\$2,251,500				
1% for Art		\$0				
Contingency	10%	\$225,150	\$0	\$225,150		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$2,026,350	\$0	\$2,026,350	\$0	\$2,026,350
Summary		\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
*Amount not in summony total						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Sales Tax Projects - Street Enhancements

Project Category Budget: \$24,000,000

Rank	Location	Description	Estimate
9	Meridian Ave. from NW 16th to NW 26th	Safety & Intersection Improvements, Sidewalk, Lighting	\$1,079,500
10	"Auto Alley" Area along N. Broadway Ave. from NW 4th St. to W Park Pl.	Pedestrian Safety Improvements at Intersections and throughout the corridor, Trees and landscaping, Lighting, Access & Safety Improvements, resurfacing & restriping	\$2,000,000
11	NW 10th from Rockwell to Council	Safety Improvements, Sidewalk, Lighting	\$889,000
Total			\$3,968,500

Project Number:

Location:	Meridian Ave from NW 16th St to NW 26th St
Description:	Sales Tax Project: Street Enhancements

Project Budget Summary

1. Project Funding	Budget	
Listed 2007/2017 GOB Funds	\$0	
Other GOB Funds	\$0	
Other Funds	\$1,079,500	
Total Funds	\$1,079,500	



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$53,975	\$0	\$53,975	\$0	\$53,975
Remaining Funds		\$1,025,525				
B. Soft Costs						
A&E	10%	\$102,553	\$0	\$102,553	\$0	\$102,553
Testing	2%	\$20,511	\$ 0	\$20,511	\$0	\$20,511
Administration	5%	\$51,276	\$ 0	\$51,276	\$0	\$51,276
Utility Easements	4%	\$41,021	\$0	\$41,021	\$0	\$41,021
Remaining for Construction	*	\$810,165				
1% for Art		\$0				
Contingency	10%	\$81,016	\$0	\$81,016		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$729,148	\$0	\$729,148	\$0	\$729,148
Summary		\$1,079,500	\$0	\$1,079,500	\$0	\$1,079,500

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:"Auto Alley" Area along N Broadway Ave from NW 4th St to W Park PIDescription:Sales Tax Project: Street Enhancements

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,000,000
Total Funds	\$2,000,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$100,000	\$0	\$100,000	\$0	\$100,000
Remaining Funds		\$1,900,000				
B. Soft Costs						
A&E	10%	\$190,000	\$0	\$190,000	\$0	\$190,000
Testing	2%	\$38,000	\$ 0	\$38,000	\$0	\$38,000
Administration	5%	\$95,000	\$0	\$95,000	\$0	\$95,000
Utility Easements	4%	\$76,000	\$0	\$76,000	\$0	\$76,000
Remaining for Construction	*	\$1,501,000				
1% for Art		\$0				
Contingency	10%	\$150,100	\$0	\$150,100		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,350,900	\$0	\$1,350,900	\$0	\$1,350,900
Summary		\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:	NW 10th St from Rockwell Ave to Counci Rdl
Description:	Sales Tax Project: Street Enhancements

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$889,000
Total Funds	\$889,000



2. Project Costs

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
5%	\$44,450	\$0	\$44,450	\$ 0	\$44,450
	\$844,550				
10%	\$84,455	\$ 0	\$84,455	\$0	\$84,455
2%	\$16,891	\$0	\$16,891	\$0	\$16,891
5%	\$42,228	\$ 0	\$42,228	\$0	\$42,228
4%	\$33,782	\$0	\$33,782	\$0	\$33,782
*	\$667,195				
	\$0				
10%	\$66,719	\$0	\$66,719		
t	\$600,475	\$0	\$600,475	\$0	\$600,475
	\$889,000	\$0	\$889,000	\$0	\$889,000
	10% 2% 5% 4%	5% \$44,450 \$844,550 10% \$84,455 2% \$16,891 5% \$42,228 4% \$33,782 * \$667,195 \$0 10% \$66,719 t \$600,475	5% \$44,450 \$0 \$844,550 \$0 10% \$84,455 \$0 2% \$16,891 \$0 5% \$42,228 \$0 4% \$33,782 \$0 * \$667,195 \$0 10% \$66,719 \$0 t \$600,475 \$0	5% \$44,450 \$0 \$44,450 5% \$44,550 \$0 \$44,450 \$844,550 \$0 \$84,455 \$0 10% \$84,455 \$0 \$16,891 2% \$16,891 \$0 \$16,891 5% \$42,228 \$0 \$42,228 4% \$33,782 \$0 \$33,782 * \$667,195 \$0 \$66,719 10% \$66,719 \$0 \$66,719 t \$600,475 \$0 \$600,475	5% \$44,450 \$0 \$44,450 \$0 5% \$44,450 \$0 \$44,450 \$0 10% \$844,550 \$0 \$84,455 \$0 2% \$16,891 \$0 \$16,891 \$0 5% \$42,228 \$0 \$42,228 \$0 4% \$33,782 \$0 \$33,782 \$0 * \$667,195 \$0 \$66,719 10% \$66,719 \$0 \$66,719 t \$600,475 \$0 \$600,475 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

Project Number:

Location:	N Britton Rd from Western Ave to Shartel Ave
Description:	Sales Tax Project: Street Enhancements

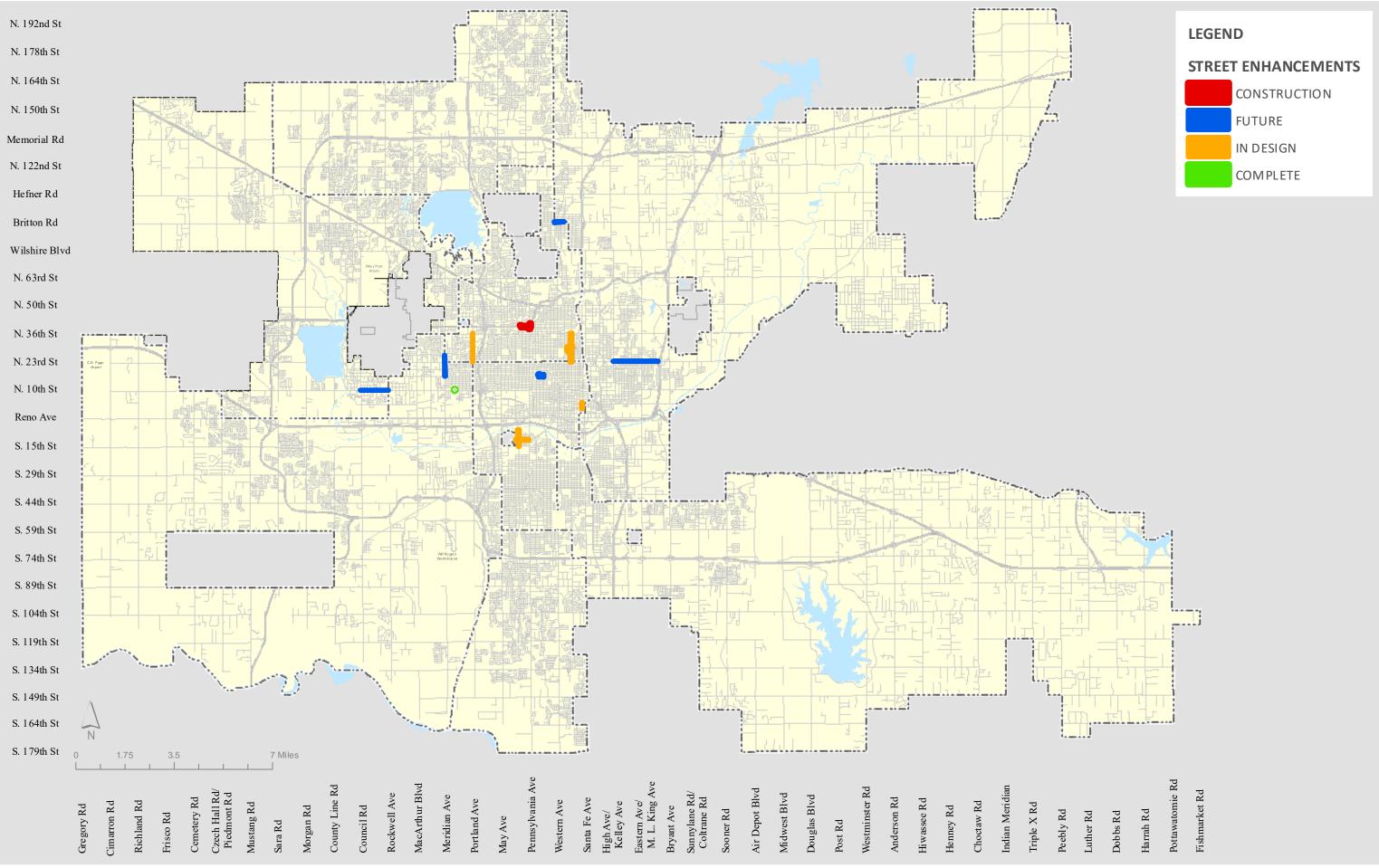
Project Budget Summary		Nan Kimi U Tangan Kimi U Tangan Kimi U	
. Project Funding	Budget	3 (an (direct) (an (direct)) (an (direct))	
Listed 2007/2017 GOB Funds	\$0	100 HILL ST	NW BETH ST
Other GOB Funds	\$0	w selfow ep	
Other Funds	\$2,400,000	New Status ST	NW 0111 47-
Total Funds	\$2,400,000	-twistop.tz.	AN K ^a N R
. Project Costs		Nov 891+ 37	NW BETH ST

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
5%	\$120,000	\$0	\$120,000	\$0	\$120,000
	\$2,280,000				
10%	\$228,000	\$0	\$228,000	\$0	\$228,000
2.0%	\$45,600	\$ 0	\$45,600	\$0	\$45,600
5.0%	\$114,000	\$ 0	\$114,000	\$0	\$114,000
4%	\$91,200	\$0	\$91,200	\$0	\$91,200
า*	\$1,801,200				
	\$0				
10%	\$180,120	\$0	\$180,120		
st	\$1,621,080	\$0	\$1,621,080	\$0	\$1,621,080
	\$2,400,000	\$0	\$2,400,000	\$0	\$2,400,000
	10% 2.0% 5.0% 4%	\$2,280,000 10% \$228,000 2.0% \$45,600 5.0% \$114,000 4% \$91,200 n* \$1,801,200 \$0 10% \$180,120 st \$1,621,080	\$2,280,000 10% \$228,000 \$0 2.0% \$45,600 \$0 5.0% \$114,000 \$0 4% \$91,200 \$0 n* \$1,801,200 \$0 10% \$180,120 \$0 st \$1,621,080 \$0	\$2,280,000 10% \$228,000 \$0 \$228,000 2.0% \$45,600 \$0 \$45,600 5.0% \$114,000 \$0 \$114,000 4% \$91,200 \$0 \$91,200 n* \$1,801,200 \$0 10% \$180,120 \$0 \$180,120 st \$1,621,080 \$0 \$1,621,080	\$2,280,000 10% \$228,000 \$0 \$228,000 \$0 2.0% \$45,600 \$0 \$45,600 \$0 5.0% \$114,000 \$0 \$114,000 \$0 4% \$91,200 \$0 \$91,200 \$0 n* \$1,801,200 \$0 10% \$180,120 \$0 \$180,120 st \$1,621,080 \$0 \$1,621,080 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

SALES TAX STREET ENHANCEMENT PROJECT STATUS



Triple X Rd Peebly Rd Luther Rd Dobbs Rd Harrah Rd Pottawatomie Rd

Sidewalks

Sidewalks Priorities Method Summary

SIDEWALK NETWORK PRIORITIZATION METHOD SUMMARY

bikewolk**okc**, the City's bicycle-pedestrian master plan, serves as a long-range guide to implement a safe and connected active transportation system. This plan was developed in collaboration with user groups, stakeholders, City staff, and the public, paired with extensive research, study/data analysis and best practices. The plan identifies 82 unfunded projects, grouped by priority.

Due to the nature of pedestrian activity, which differs from automobile and bicycles in that pedestrians travel shorter distances, are more limited by fatigue, and benefit more greatly from a high density of land uses, the approach for project prioritization differs from the bicycle network and the trails and greenways projects. bikewolk**okc** calls for the funding for sidewalks to be distributed in five ways:

- 1. Pedestrian Priority Areas
- 2. Access to Schools
- 3. Access to Public Transit
- 4. Access to Parks
- 5. Downtown

Each of these components contributes to the completion of the broader pedestrian plan in bikewolk**okc**, and each has their own prioritization strategy.

Pedestrian Priority Areas

The strategy for identifying Pedestrian Priority Areas was based on criteria that looked at existing infrastructure, land uses that generate pedestrian activity, as well as the residents of Oklahoma City that are most likely to benefit from a walkable built environment. Those criteria were grouped as follows:

Cr	iteria Group	Description	Weight
1.	Design and Safety	This criteria group looked at what infrastructure currently exists (sidewalks, buffers, # of driveway cuts, signalization, crosswalks, ADA ramps), as well as what safety concerns exist (Roadway speed, # of travel lanes, collision history). Areas with a low amount of existing infrastructure and high rate of safety concerns were prioritized more highly.	25%
2.	Density	This criteria group looked at where people currently live, work, and play. The criteria for this group include population density, employment density, and activity density.	12.5%
3.	Demand Generation	This criteria group looked at the density of land uses that are likely to generate pedestrian activity. That includes the following: schools, parks, transit stops, trails, supermarkets/grocery stores, healthcare facilities, government facilities, and multi-family residential.	37.5%
4.	Demographics	This criteria group identified the responsive populations for sidewalk improvements as directed in plan okc . This includes: households without access to an automobile, households in poverty, residents with disabilities, and the elderly/young.	25%

These groups were then put into a formula to generate scores to identify the highest priority areas in Oklahoma City for pedestrian improvements. This led to the selection of 10 distinct areas, all of which demonstrated a great need due to their lack of existing infrastructure, the relative density of people and places to walk to, and the relatively high rates of demographic characteristics that are indicative of a greater need for pedestrian facilities.

Within each Pedestrian Priority Area, the strategy for sidewalk improvements is a two-phase approach that seeks to build infrastructure along the major corridors in each area first – these are the areas that are presently commercial corridors, transit corridors, etc. – and then in phase 2 to connect the surrounding neighborhoods to these phase 1 improvement.

All sidewalk projects in phase 1, regardless of the PPA, are considered to be an equal priority. Likewise, phase 2 sidewalk projects, regardless of the PPA, are considered to be equal priority to all phase 2 sidewalk projects. This means that decision-makers must choose which projects go next from the list of phase 1 and phase 2 projects. It is recommended that all phase 1 sidewalk projects be completed before moving on to phase 2. Considerations such as geographic distribution and equitability can therefore be worked out politically by committees.

Access to Schools

The prioritization process for access to schools began by excluding all of the schools already captured in the Pedestrian Priority Areas, as the sidewalk plans for each PPA prioritized access to and from schools already. At the time of the plan there were 206 schools within the Oklahoma City city limits, so a strategy was identified to rank the schools based on potential impact. The approach is as follows:

Process 1: Identify the number of residents that live within a walkable distance of each school.

- Analysis was conducted to determine the number of residents with 3 buffer distances of ¹/₄-mile, ¹/₂-mile, and 1 mile.
- With each of the schools ranked at each buffer distance, the average ranking of each school was calculated to determine which schools have the greatest numbers of residents within walkable distances.

((1.5 x 1-mile rank) + (1.25 x ¹/₂-mile rank)+(1 x ¹/₄-mile rank))/3

Process 2: Prioritize school types that have a higher likelihood of students walking to school.

- Public schools, which have defined catchment areas were identified as the highest priority
 - Public elementary and middle schools were ranked the highest priority due to the students not having other means of transportation.
 - Public high schools were ranked a lower priority due to the increased likelihood of students having automobiles.

- Private schools, charter schools, and magnet schools were identified as the next highest priority, as they do not have defined catchment areas, and students from well beyond a walkable distance can attend the schools.
 - Again, elementary and middle schools were prioritized over high schools due to the likelihood of having alternative ways of arriving at the school.
- Colleges and vocational technical schools were rated the lowest priority for pedestrian access, as most are predominantly commuter-driven.

Access to Parks

The prioritization strategy for increasing access to parks mirrors the methodology used to prioritize improvements to increase access to schools. All parks that fall within the Pedestrian Priority Areas were removed from the analysis, as the sidewalk plans for each PPA prioritize access to and from parks already. At the time of the plan there were 155 parks within Oklahoma City city limits. The approach for prioritization is as follows:

Process: Identify the number of residents that live within a walkable distance of each park.

- Analysis was conducted to determine the number of residents with 3 buffer distances of ¹/₄-mile, ¹/₂-mile, and 1 mile.
- With each of the parks ranked at each buffer distance, the average ranking of each park was calculated to determine which schools have the greatest numbers of residents within walkable distances.

((1.5 x 1-mile rank) + (1.25 x ¹/₂-mile rank)+(1 x ¹/₄-mile rank))/3)

Access to Transit

For transit access, criteria were agreed upon between Planning staff and Embark staff, which allowed for each of the 1,329 bus stops (excluding downtown transit center) to be ranked against each other. The criteria are as follows:

Criteria	Description	Weighting
Boarding and Alighting	This is the number of transit riders that get on or off the bus	9.09%
	at a given bus stop.	
Proximity to	Access to daily needs.	9.09%
supermarkets/grocery		
stores		
Proximity to healthcare	Access to daily needs.	9.09%
facilities		
Proximity to parks	Access to daily needs.	9.09%
Proximity to trails	Access to daily needs.	9.09%
Proximity to schools	Access to daily needs.	9.09%
and colleges		
Proximity to	Access to daily needs.	9.09%
government facilities		

Proximity to multi-	Greater numbers of residents, often lower income, in a	9.09%
family housing	concentrated location.	
Population density	The amount of residents per unit area.	9.09%
Employment density	The amount of jobs per unit area.	9.09%
Activity Density	The amount of "activity" (population, employment, and recreation) per unit area.	9.09%

As bus stops usually come in groups (on multiple corners of the same intersection) rather than rank each one beside each other, staff honed in on areas of the transit service area where the average scores were the highest. This resulted in a list of 20 priority transit locations, agreed upon by Embark staff. These are ranked similarly to "access to schools" and "access to parks" and it is up to the discretion of the committee to determine which ones go first; whether that is to rely on staff choosing, or to meet with constituents, or to deliberate internally.

Downtown

Downtown sidewalk improvements are necessary to close gaps in the network, improve ADA accessibility, and help stimulate growth in the area. Some areas of downtown are likely to be developed privately in the short-term, and will construct sidewalks as a part of that development; therefore, it is more important for public dollars to be spent in areas of the downtown that are less likely to develop, that serve populations that have the greatest need for pedestrian infrastructure. Additionally, it is a priority to support the implementation of the streetcar system by ensuring pedestrian connectivity to and from streetcar stops.

Step 1: Identify all streets in downtown that have sidewalks missing or sidewalks that are inaccessible for one reason or another.

Step 2: Organize those streets into lists of streets that lack sidewalks on both sides, lack sidewalks on one side, and have sidewalks on both sides. These groups are prioritized with streets with both sides lacking sidewalks being the highest priority.

Step 3: Identify key locations in downtown that are unlikely to develop on their own, as well as where gaps exist in and around the streetcar alignment.

- Key locations: Emerson Middle School, St. Anthony's Hospital, and the City Rescue Mission

Step 4: Select the highest priority street segments for improvements around the key locations.

Geographic Distribution

The preceding categories were then balanced by geographic distribution by request of the Community and Neighborhood Enhancement Advisory Board.

Sidewalks

- •
- Project List Budget Worksheets Location Map •
- •

Sales Tax Projects - Downtown Sidewalks

Project Category Budget: \$1,200,000

Rank	Location	PPA Name	Project Length (ft)	Estimate	Running Total
1	SIDEWALKS: DOWNTOWN	Downtown	TBD	\$1,200,000	\$1,200,000
Total				\$1,200,000	

Project Number:	MS-0112
Location:	Downtown OKC
Description:	Sales Tax Project: Downtown Sidewalks

					Z ==	
Project Budget Summa	ary				NW 131H ST	-
I. Project Funding		Budget			NW 10TH ST 2	UT ANALO BO NE 10TH ST OUT BY
Listed 2007/2017 GOB Fund	ds	\$0			N CLASSE	NE 10TH ST OV 10 VICENAICAN
Other GOB Funds		\$0			MANNA MANNNA MANNA MANNA MANNNNA MANNNA MANNNNA MANNNNA MANNNNA MANNNNA MANNNNNNNN	WW 6TH ST NW 5TH ST WW STH ST
Other Funds		\$2,200,000			N SULF	
Total Funds		\$2,200,000		(T	W, SHERIDAN AVE	w Main S7 2
2. Project Costs				Ť.	SW 2ND ST	W RENO AVE
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$110,000	\$0	\$110,000	\$0	\$110,000
Remaining Funds		\$2,090,000				
B. Soft Costs						
A&E	10%	\$209,000	\$0	\$209,000	\$0	\$209,000
Testing	2.0%	\$41,800	\$0	\$41,800	\$0	\$41,800
Administration	5.0%	\$104,500	\$0	\$104,500	\$0	\$104,500
Utility Easements	4%	\$83,600	\$0	\$83,600	\$0	\$83,600
Remaining for Construction	ז*	\$1,651,100				
1% for Art		\$0				
Contingency	10%	\$165,110	\$0	\$165,110		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,485,990	\$0	\$1,485,990	\$0	\$1,485,990
Summary		\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Sales Tax Projects - Parks Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	Park Name	Project Length (ft)	Estimate	Running Total
1	SW 33RD ST TO SW 34TH ST: S LINN AVE	Woodson Park	161	\$12,044	\$12,044
2	SW 33RD ST TO SW 34TH ST: S MILLER AVE	Woodson Park	321	\$24,074	\$36,118
3	S MAY AVE TO S VILLA AVE: SW 33RD ST	Woodson Park	2,421	\$181,587	\$217,705
4	ST CLAIR AVE TO S INDEPENDENCE AVE: SW 33RD ST	Woodson Park	1,814	\$136,044	\$353,748
5	NW 57TH ST TO NW 50TH ST: N MERIDIAN AVE	Dolese Park	1,760	\$132,033	\$485,781
6	N GROVE AVE TO N ANN ARBOR AVE: NW 50TH ST	Dolese Park	922	\$69,116	\$554,897
7	SW 82ND ST TO SW 84TH ST: S MILLER AVE	Sellers Park	461	\$34,608	\$589,505
8	SW 83RD ST TO SW 84TH ST: S MILLER AVE	Sellers Park	388	\$29,088	\$618,593
9	SW 81ST ST TO SW 84TH ST: S VILLA AVE	Sellers Park	1,124	\$84,265	\$702,857
10	SW 82ND ST TO SW 84TH ST: S VILLA AVE	Sellers Park	872	\$65,364	\$768,221
11	S VILLA AVE TO HILLCREST DR: SW 81ST ST	Sellers Park	316	\$23,699	\$791,920
12	S MILLER AVE TO S VILLA AVE: SW 82ND ST	Sellers Park	901	\$67,587	\$859,507
13	S VILLA AVE TO HILLCREST DR: SW 82ND ST	Sellers Park	275	\$20,630	\$880,137
14	S MILLER AVE TO S VILLA AVE: SW 83RD ST	Sellers Park	776	\$58,199	\$938,336
15	N DREXEL AVE TO DENNISTON DR: NW 27TH ST	Denniston Park	343	\$25,717	\$964,053
16	N GRAND BLVD TO N MAY AVE: NW 27TH ST	Denniston Park	3,437	\$257,758	\$1,221,811
17	NW 27TH ST TO NW 23RD ST: N DREXEL BLVD	Denniston Park	869	\$65,153	\$1,286,963
18	NW 27TH ST TO PARK SIDEWALK: DENNISTON DR	Denniston Park	80	\$5,994	\$1,292,958

18 projects - \$1.3M

Project Number:	TBD
Location:	SW 33RD ST TO SW 34TH ST: S LINN AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summ	ary				S MILLER AVE	S LINN AVE	SW 32ND ST	SW BINKLEY
1. Project Funding		Budget						SW 32ND 5
Listed 2007/2017 GOB Fun	ds	\$0				SW 33RD ST		
Other GOB Funds		\$0			Ward 6			SW 33RD 5
Other Funds		\$12,044					SW 34TH ST	SW 34TH S
Total Funds		\$12,044					SW 35TH ST	
2. Project Costs								
A. Direct Costs		Budgeted	Appropriated	Remaining	Projec Chang		ected aining	
Property Aquisition/ROW:	5%	\$602	\$0	\$602	\$0	\$602		
Remaining Funds		\$11,442						
B. Soft Costs								
A&E	10%	\$1,144	\$0	\$1,144	\$0	\$1,1	44	
Testing	2%	\$229	\$0	\$229	\$0	\$229		
Administration	5%	\$572	\$0	\$572	\$0	\$572		
Utility Easements	4%	\$458	\$0	\$458	\$0	\$458		
Remaining for Construction	า*	\$9,039						
1% for Art		\$0						
Contingency	10%	\$904	\$0	\$904				
C. Construction Costs								
Fixed Limit of Const. Cos	st	\$8,135	\$0	\$8,135	\$0	\$8,13	5	_
Summary		\$12,044	\$0	\$12,044	\$0	\$12,04	4.4	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 33RD ST TO SW 34TH ST: S MILLER AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ry				S MAY AVE			SW 315T ST	SW 315T ST
1. Project Funding		Budget						SW 32ND ST	SW BINKLEY
Listed 2007/2017 GOB Fund	s	\$0						SW 33RD ST	SW 32 ND 51
Other GOB Funds		\$0			Ward J		SW 34TH ST	Ward 6	SW 33RD ST
Other Funds		\$24,074						SW 35TH ST	SW 34TH ST
Total Funds		\$24,074						SW GRAND BLVD	
2. Project Costs						1	SW GRAND BLVD		
A. Direct Costs		Budgeted	Appropriated	Remaining	J	Projected Change	Projected Remainin		
Property Aquisition/ROW:	5%	\$1,204	\$0	\$1,204		\$0	\$1,204		
Remaining Funds		\$22,870							
B. Soft Costs									
A&E	10%	\$2,287	\$O	\$2,287		\$0	\$2,287		
Testing	2%	\$457	\$0	\$457		\$0	\$457		
Administration	5%	\$1,143	\$0	\$1,143		\$0	\$1,143		
Utility Easements	4%	\$915	\$0	\$915		\$0	\$915		
Remaining for Construction	*	\$18,067							
1% for Art		\$0							
Contingency	10%	\$1,807	\$0	\$1,807					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$16,260	\$0	\$16,260		\$0	\$16,260		
Summary		\$24,074	\$0	\$24,074		\$0	\$24,074		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S MAY AVE TO S VILLA AVE: SW 33RD ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summary				S MAY AVE		SW 30TH ST	SW 315T ST
1. Project Funding	Budget			s	_	SW 315T ST	
1. Froject Funding	Budget					SW 32ND ST	
Listed 2007/2017 GOB Funds	\$0					SW 33RD ST	SW 32ND ST
Other GOB Funds	\$0		Wa	d 3		Ward 6 SW 34TH ST	SW 33RD ST
Other Funds	\$181,587					SW 35TH ST	SW 34TH ST
Total Funds	\$181,587					SW GRAND BLVD	
2. Project Costs			10		SW GRAND BLVD		
A. Direct Costs	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW: 5%	6 \$9,079	\$0	\$9,079	\$0	\$9,079		
Remaining Funds	\$172,507						
B. Soft Costs							
A&E 109	% \$17,251	\$0	\$17,251	\$0	\$17,251		
Testing 2%	6 \$3,450	\$0	\$3,450	\$0	\$3,450		
Administration 5%	6 \$8,625	\$ 0	\$8,625	\$0	\$8,625		
Utility Easements 49	6,900	\$0	\$6,900	\$0	\$6,900		
Remaining for Construction*	\$136,281						
1% for Art	\$0						
Contingency 10 ^o	% \$13,628	\$0	\$13,628				
C. Construction Costs							
Fixed Limit of Const. Cost	\$122,653	\$0	\$122,653	\$0	\$122,653		
Summary	\$181,587	\$0	\$181,587	\$0	\$181,587		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	ST CLAIR AVE TO S INDEPENDENCE AVE: SW 33RD ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	iry				NEWCOSTLERD SW29THPL	ME
. Project Funding		Budget			Nº SN ²² Sound	AL STUITS AVE
Listed 2007/2017 GOB Fund	s	\$0		S PORTLAND AVE	111	
Other GOB Funds		\$0		S PORTL	AVE	e ave
Other Funds		\$136,044		_	S LIBERTY AVE S ST CLAIR AVE S META AVE S GOFF AVE	S DUMAS AVE S WOODWARD AVE PARKVIEW AVE S INDEPENDENCE AVE
Total Funds		\$136,044			ssr c s M s G	S E S WO
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,802	\$0	\$6,802	\$0	\$6,802
Remaining Funds		\$129,241				
B. Soft Costs						
A&E	10%	\$12,924	\$O	\$12,924	\$0	\$12,924
Testing	2%	\$2,585	\$0	\$2,585	\$0	\$2,585
Administration	5%	\$6,462	\$0	\$6,462	\$0	\$6,462
Utility Easements	4%	\$5,170	\$0	\$5,170	\$0	\$5,170
Remaining for Construction	*	\$102,101				
1% for Art		\$0				
Contingency	10%	\$10,210	\$0	\$10,210		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$91,891	\$0	\$91,891	\$0	\$91,891
Summary		\$136,044	\$0	\$136,044	\$0	\$136,044

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 57TH ST TO NW 50TH ST: N MERIDIAN AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summary					OLESE PARK	N AVE	NW 56TH ST
1. Project Funding		Budget				N MERIDIAL	NW 55TH ST
Listed 2007/2017 GOB Fund	S	\$0				Z	NW 54TH ST
Other GOB Funds		\$0		1	DOLLAS Dodese Park Laks	Wate 1	NW 53RD ST
Other Funds		\$132,033			4	-	NW 52ND ST
Total Funds		\$132,033					
2. Project Costs				277777		NW 50TH ST	
		Dudatatad	Appropriated	Remaining	Projected	Projecte	
A. Direct Costs		Budgeted	Appropriated	5	Change	Remaini	iig
A. Direct Costs Property Aquisition/ROW:	5%	\$6,602	\$0	\$6,602	Change \$0	Remaini \$6,602	ing

В.	Soft	Costs
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B. Soft Costs						
B. 0011 00313						
A&E	10%	\$12,543	\$0	\$12,543	\$0	\$12,543
Testing	2%	\$2,509	\$0	\$2,509	\$0	\$2,509
Administration	5%	\$6,272	\$0	\$6,272	\$0	\$6,272
Utility Easements	4%	\$5,017	\$0	\$5,017	\$0	\$5,017
Remaining for Constructio	n*	\$99,091				
1% for Art		\$0				
Contingency	10%	\$9,909	\$0	\$9,909		
C. Construction Costs						
Fixed Limit of Const. Co	st	\$89,181	\$0	\$89,181	\$0	\$89,181
Summary		\$132,033	\$0	\$132,033	\$0	\$132,033

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N GROVE AVE TO N ANN ARBOR AVE: NW 50TH ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summary			LIFF AD	warg (
1. Project Funding	Budget	N GROVE AVE	WILLOW CLIFF	
Listed 2007/2017 GOB Funds	\$0	NGF		
Other GOB Funds	\$0			NW SOTH ST
Other Funds	\$69,116			
Total Funds	\$69,116		Main Acres	

2. Project Costs

				0112112		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,456	\$0	\$3,456	\$0	\$3,456
Remaining Funds		\$65,660				
B. Soft Costs						
A&E	10%	\$6,566	\$0	\$6,566	\$0	\$6,566
Testing	2%	\$1,313	\$0	\$1,313	\$0	\$1,313
Administration	5%	\$3,283	\$0	\$3,283	\$0	\$3,283
Utility Easements	4%	\$2,626	\$0	\$2,626	\$0	\$2,626
Remaining for Construction	*	\$51,872				
1% for Art		\$0				
Contingency	10%	\$5,187	\$0	\$5,187		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$46,684	\$0	\$46,684	\$0	\$46,684
Summary		\$69,116	\$0	\$69,116	\$0	\$69,116

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 82ND ST TO SW 84TH ST: S MILLER AVE
Description:	Sales Tax Project: Parks Sidewalks

					SW 80TH ST	SW 80TH ST
Project Budget Summa	ary					SW 815T 5T
. Project Funding		Budget				
Listed 2007/2017 GOB Fund	ds	\$0		-		SW 82ND ST
Other GOB Funds		\$0		s	SW 83RD ST Ward 5	S LINN AVE
Other Funds		\$34,608		_	SW 84TH ST	
Total Funds		\$34,608		51	W 85TH ST SOUND	SW BATH ST
2. Project Costs					SW 86TH ST	SW 85TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining		Projected Remaining
Property Aquisition/ROW:	5%	\$1,730	\$0	\$1,730	\$0	\$1,730
Remaining Funds		\$32,877				
B. Soft Costs						
A&E	10%	\$3,288	\$0	\$3,288	\$0	\$3,288
Testing	2%	\$658	\$0	\$658	\$0	\$658
Administration	5%	\$1,644	\$0	\$1,644	\$0	\$1,644
Utility Easements	4%	\$1,315	\$0	\$1,315	\$0	\$1,315
Remaining for Construction	1*	\$25,973				
1% for Art		\$0				
Contingency	10%	\$2,597	\$0	\$2,597		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$23,376	\$0	\$23,376	\$0	\$23,376
Summary		\$34,608	\$0	\$34,608	\$0	\$34,608

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 83RD ST TO SW 84TH ST: S MILLER AVE
Description:	Sales Tax Project: Parks Sidewalks

					SW 80TH ST	SW 80TH ST
Project Budget Summa	ary					SW 815T
. Project Funding		Budget				
Listed 2007/2017 GOB Fund	ls	\$0				SW 82ND ST
Other GOB Funds		\$0		51	W 83RD ST Ward 5	S LINN AVE
Other Funds		\$29,088			SW 84TH ST	
Total Funds		\$29,088		sv	V 85TH ST VS BSTH ST	SW BATH ST
. Project Costs					SW 86TH ST	SW 85TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,454	\$0	\$1,454	\$0	\$1,454
Remaining Funds		\$27,633				
B. Soft Costs						
A&E	10%	\$2,763	\$O	\$2,763	\$0	\$2,763
Testing	2%	\$553	\$0	\$553	\$0	\$553
Administration	5%	\$1,382	\$0	\$1,382	\$ 0	\$1,382
Utility Easements	4%	\$1,105	\$0	\$1,105	\$0	\$1,105
Remaining for Construction	*	\$21,830				
1% for Art		\$0				
Contingency	10%	\$2,183	\$0	\$2,183		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$19,647	\$0	\$19,647	\$0	\$19,647
Summary		\$29,088	\$0	\$29,088	\$0	\$29,088

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 81ST ST TO SW 84TH ST: S VILLA AVE
Description:	Sales Tax Project: Parks Sidewalks

				A	SW 80TH ST		TDR	SW 80TH ST	
Project Budget Summa	ry				SW 815T	ST	HILLCREST		
. Project Funding		Budget							
Listed 2007/2017 GOB Fund	S	\$0			AVE	AAVE			SW 82ND
Other GOB Funds		\$0		Ward 5	SUNN	SVILL	8	SW 83 R	
Other Funds		\$84,265			SW 83RD 57		HILLCREST DR	CHARLOTTE	S COUNTRY CLUB DR
Total Funds		\$84,265			SW BATH ST		HILL	sq	scou
2. Project Costs					W 85TH ST	-			
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change		ected naining		
Property Aquisition/ROW:	5%	\$4,213	\$0	\$4,213	\$0	\$4,2	13		

В.	Soft	Costs

Remaining Funds		\$80,051				
B. Soft Costs						
A&E	10%	\$8,005	\$0	\$8,005	\$0	\$8,005
Testing	2%	\$1,601	\$0	\$1,601	\$0	\$1,601
Administration	5%	\$4,003	\$0	\$4,003	\$0	\$4,003
Utility Easements	4%	\$3,202	\$0	\$3,202	\$0	\$3,202
Remaining for Construction	on*	\$63,241				
1% for Art		\$0				
Contingency	10%	\$6,324	\$0	\$6,324		
C. Construction Costs						
Fixed Limit of Const. Co	ost	\$56,916	\$0	\$56,916	\$0	\$56,916
Summary		\$84,264	\$0	\$84,264	\$0	\$84,264

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 82ND ST TO SW 84TH ST: S VILLA AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ry			SW 8	OTH ST SW	SW 81ST ST	SW 80TH ST	-
. Project Funding		Budget					sw	82ND ST
Listed 2007/2017 GOB Fund	s	\$0		sw	BARD ST	NILIA AVE	SW 83 RD ST	BLVD
Other GOB Funds		\$0			Ward 5	REST D	HILLCREST TER	S YOUNGS BLVD
Other Funds		\$65,364			5W 84TH 5 5W 85TH 5T	7 II	HILLO	
Total Funds		\$65,364		1	SW 85TH 5T	1	FLAIR DI	R
2. Project Costs					SW 86TH ST		HILLCREST DR	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remainin		
Property Aquisition/ROW:	5%	\$3,268	\$0	\$3,268	\$0	\$3,268		
Remaining Funds		\$62,096						
B. Soft Costs								
A&E	10%	\$6,210	\$O	\$6,210	\$0	\$6,210		
Testing	2%	\$1,242	\$0	\$1,242	\$0	\$1,242		
Administration	5%	\$3,105	\$0	\$3,105	\$0	\$3,105		
Utility Easements	4%	\$2,484	\$0	\$2,484	\$0	\$2,484		
Remaining for Construction	*	\$49,056						
1% for Art		\$0						
Contingency	10%	\$4,906	\$0	\$4,906				
C. Construction Costs								
Fixed Limit of Const. Cos	t	\$44,150	\$0	\$44,150	\$0	\$44,150		
Summary		\$65,364	\$0	\$65,364	\$0	\$65,364		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S VILLA AVE TO HILLCREST DR: SW 81ST ST
Description:	Sales Tax Project: Parks Sidewalks

					SW 79TH ST		SW 79TH ST
Project Budget Summa	iry					×	
1. Project Funding		Budget			SW 80TH ST	HILICREST DR	SW 80TH ST
Listed 2007/2017 GOB Fund	ls	\$0					
Other GOB Funds		\$0			SW 81ST ST Wave 5	-	
Other Funds		\$23,699					SW 82ND ST
Total Funds		\$23,699		S LINN AVE		A AVE ST DR	
2. Project Costs				5		S VILLA AVE HILLCREST DR	SW 83RD S
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$1,185	\$0	\$1,185	\$0	\$1,185	
Remaining Funds		\$22,514					
B. Soft Costs							
A&E	10%	\$2,251	\$O	\$2,251	\$0	\$2,251	
Testing	2%	\$450	\$0	\$450	\$0	\$450	
Administration	5%	\$1,126	\$0	\$1,126	\$0	\$1,126	
Utility Easements	4%	\$901	\$0	\$901	\$0	\$901	
Remaining for Construction	*	\$17,786					
1% for Art		\$0					
Contingency	10%	\$1,779	\$0	\$1,779			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$16,007	\$0	\$16,007	\$0	\$16,007	
Summary		\$23,699	\$0	\$23,699	\$0	\$23,699	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S MILLER AVE TO S VILLA AVE: SW 82ND ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ry			SW 80	TH ST	SW 80TH ST	SW 80TH ST
1. Project Funding		Budget				SW 815T ST	Ŧ
Listed 2007/2017 GOB Fund	s	\$0			SW 82ND	157	
Other GOB Funds		\$0			Ward 5		
Other Funds		\$67,587		SW 8	3RD ST ST	s villa ave	ST DR
Total Funds		\$67,587		sw	84TH ST		HILLCREST DR
2. Project Costs					SW 847H 5	r	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$3,379	\$0	\$3,379	\$0	\$3,379	
Remaining Funds		\$64,207					
B. Soft Costs							
A&E	10%	\$6,421	\$O	\$6,421	\$0	\$6,421	
Testing	2%	\$1,284	\$0	\$1,284	\$0	\$1,284	
Administration	5%	\$3,210	\$0	\$3,210	\$0	\$3,210	
Utility Easements	4%	\$2,568	\$0	\$2,568	\$0	\$2,568	
Remaining for Construction	*	\$50,724					
1% for Art		\$0					
Contingency	10%	\$5,072	\$0	\$5,072			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$45,651	\$0	\$45,651	\$0	\$45,651	_
Summary		\$67,587	\$0	\$67,587	\$0	\$67,587	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S VILLA AVE TO HILLCREST DR: SW 82ND ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ry				SW 80TH ST	SW 80TH ST
. Project Funding		Budget			SW 815T ST	
Listed 2007/2017 GOB Fund	s	\$0				SW 82
Other GOB Funds		\$0			Ward 5	
Other Funds		\$20,630		1	S VILLA AVE	SW 83RD ST
Total Funds		\$20,630		-	SW 83RD ST	HILLCREST DR HILLCREST TER S CHARLOTTE DR
. Project Costs					-MO 57	HILLCR
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,032	\$0	\$1,032	\$0	\$1,032
Remaining Funds		\$19,599				
B. Soft Costs						
A&E	10%	\$1,960	\$ 0	\$1,960	\$0	\$1,960
Testing	2%	\$392	\$0	\$392	\$ 0	\$392
Administration	5%	\$980	\$ 0	\$980	\$ 0	\$980
Utility Easements	4%	\$784	\$0	\$784	\$0	\$784
Remaining for Construction	*	\$15,483				
1% for Art		\$0				
Contingency	10%	\$1,548	\$0	\$1,548		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$13,935	\$0	\$13,935	\$0	\$13,935
Summary		\$20,630	\$0	\$20,630	\$0	\$20,630

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S MILLER AVE TO S VILLA AVE: SW 83RD ST
Description:	Sales Tax Project: Parks Sidewalks

				SW 8	OTH ST	SW 80TH ST	SW 80TH ST
Project Budget Summa	ry				SW 81ST ST		
. Project Funding		Budget				SW 82 ND ST	
Listed 2007/2017 GOB Fund	S	\$0			SW 83RD ST	S LINN AVE S VILLA AVE	SW 83RD
Other GOB Funds		\$0			Ward 5 SW 84TH ST	S ANS	HILICREST TER
Other Funds		\$58,199		SW 85		85TH	HIL SC
Total Funds		\$58,199			TIMA S EAIRVI	IEW DR	FLAIR DF
. Project Costs					SW 86TH ST SW 87TH ST	X	HILLOREST DR
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$2,910	\$0	\$2,910	\$0	\$2,910	
Remaining Funds		\$55,289					
B. Soft Costs							
A&E	10%	\$5,529	\$O	\$5,529	\$0	\$5,529	
Testing	2%	\$1,106	\$0	\$1,106	\$0	\$1,106	
Administration	5%	\$2,764	\$0	\$2,764	\$0	\$2,764	
Utility Easements	4%	\$2,212	\$0	\$2,212	\$0	\$2,212	
Remaining for Construction	*	\$43,678					
1% for Art		\$0					
Contingency	10%	\$4,368	\$0	\$4,368			
C. Construction Costs							
Fixed Limit of Const. Cost	t	\$39,310	\$0	\$39,310	\$0	\$39,310	
Summary		\$58,199	\$0	\$58,199	\$0	\$58,199	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N DREXEL AVE TO DENNISTON DR: NW 27TH ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ary				AVE	N	V 28TH ST
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds		Budget			N LAND AVE	PIC	NEER AVE
		\$0		14		NW 27TH ST	
		\$0			Ward 2	MOREAR	
		\$25,717			NW 26TH	ST LEBUS	
Total Funds		\$25,717			NW 25T	H ST	
. Project Costs						NW 24TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$1,286	\$0	\$1,286	\$0	\$1,286	
Remaining Funds		\$24,431					
B. Soft Costs							
A&E	10%	\$2,443	\$0	\$2,443	\$0	\$2,443	
Testing	2%	\$489	\$0	\$489	\$0	\$489	
Administration	5%	\$1,222	\$0	\$1,222	\$0	\$1,222	
Utility Easements	4%	\$977	\$0	\$977	\$0	\$977	
Remaining for Construction	*	\$19,301					
1% for Art		\$0					
Contingency	10%	\$1,930	\$0	\$1,930			
C. Construction Costs							
Fixed Limit of Const. Cos	st	\$17,370	\$0	\$17,370	\$0	\$17,370	_
							_

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N GRAND BLVD TO N MAY AVE: NW 27TH ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	iry				NW 29TH ST	NW 30TH ST	
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds		Budget		//-	NW 28TH ST		
		\$0		/-			PIONEER
		\$0				NW 27TH ST	Ward 2
Other Funds		\$257,758				NW 25TH ST	
Total Funds		\$257,758				NW 24TH ST	
2. Project Costs						NW 23RD ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$12,888	\$0	\$12,888	\$0	\$12,888	
Remaining Funds		\$244,870					
B. Soft Costs							
A&E	10%	\$24,487	\$O	\$24,487	\$0	\$24,487	
Testing	2%	\$4,897	\$0	\$4,897	\$0	\$4,897	
Administration	5%	\$12,244	\$0	\$12,244	\$0	\$12,244	
Utility Easements	4%	\$9,795	\$0	\$9,795	\$0	\$9,795	
Remaining for Construction	*	\$193,447					
1% for Art		\$0					
Contingency	10%	\$19,345	\$0	\$19,345			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$174,103	\$0	\$174,103	\$0	\$174,103	_
Summary		\$257,758	\$0	\$257,758	\$0	\$257,758	-

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 27TH ST TO NW 23RD ST: N DREXEL BLVD
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	roject Budget Summary					NW 27TH ST	
. Project Funding		Budget			NW 26TH	st	
Listed 2007/2017 GOB Funds		\$0			AVE UNA	DE MANSTON DR	
Other GOB Funds		\$0			z NW 25T		
Other Funds		\$65,153			NW 24TH S	Nonese I	
Total Funds		\$65,153			NW 23RD ST	100 M	
. Project Costs						Ward 6. NW 22ND ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$3,258	\$0	\$3,258	\$0	\$3,258	
Remaining Funds		\$61,895					
B. Soft Costs							
A&E	10%	\$6,190	\$O	\$6,190	\$0	\$6,190	
Testing	2%	\$1,238	\$0	\$1,238	\$0	\$1,238	
Administration	5%	\$3,095	\$0	\$3,095	\$0	\$3,095	
Utility Easements	4%	\$2,476	\$0	\$2,476	\$0	\$2,476	
Remaining for Construction	* I	\$48,897					
1% for Art		\$0					
Contingency	10%	\$4,890	\$0	\$4,890			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$44,007	\$0	\$44,007	\$0	\$44,007	
Summary		\$65,153	\$0	\$65,153	\$0	\$65,153	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 27TH ST TO PARK SIDEWALK: DENNISTON DR
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	iry				N DREXEL BLVD	PIONEER AVE
. Project Funding		Budget			N DREX	
Listed 2007/2017 GOB Fund	ls	\$0			1	NW 27TH ST
Other GOB Funds		\$0				Ward 2
Other Funds Total Funds		\$5,994		N	W 26TH ST	80
		\$5,994				DENNISTON DR
2. Project Costs					NW 25TH ST	9
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$300	\$0	\$300	\$0	\$300
Remaining Funds		\$5,694				
B. Soft Costs						
A&E	10%	\$569	\$O	\$569	\$0	\$569
Testing	2%	\$114	\$0	\$114	\$0	\$114
Administration	5%	\$285	\$0	\$285	\$0	\$285
Utility Easements	4%	\$228	\$0	\$228	\$0	\$228
Remaining for Construction	*	\$4,499				
1% for Art		\$0				
Contingency	10%	\$450	\$0	\$450		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$4,049	\$0	\$4,049	\$0	\$4,049
Summary		\$5,994	\$0	\$5,994	\$0	\$5,994

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Sales Tax Projects - Parks Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	PPA Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
19	EAST SIDE OF BRITTON PARK: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	301	\$24,080	\$1,317,040
20	NW 101ST ST TO NW 97TH ST: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	2,465	\$197,200	\$1,514,240
21	NW 95TH ST TO W BRITTON RD: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	620	\$49,600	\$1,563,840
22	WEST SIDE OF BRITTON PARK: N UNIVERSITY AVE	Pied Piper Park and Britton Park	1	1	302	\$24,160	\$1,588,000
23	N MCKINLEY AVE TO N UNIVERSITY AVE: NW 100TH ST	Pied Piper Park and Britton Park	1	1	453	\$36,240	\$1,624,240
24	NW 95TH ST TO NW 94TH ST: N MILITARY AVE	Pied Piper Park and Britton Park	1	1	165	\$13,200	\$1,637,440
25	N MILITARY AVE TO N WESTERN AVE: NW 95TH ST	Pied Piper Park and Britton Park	1	1	611	\$48,880	\$1,686,320
26	N MILITARY AVE TO N WESTERN AVE: NW 96TH ST	Pied Piper Park and Britton Park	1	1	598	\$47,840	\$1,734,160
27	SOUTH SIDE OF BRITTON PARK: NW 96TH ST	Pied Piper Park and Britton Park	1	1	220	\$17,600	\$1,751,760
28	NORTH SIDE OF BRITTON PARK: NW 97TH ST	Pied Piper Park and Britton Park	1	1	221	\$17,680	\$1,769,440
29	NE 50TH ST TO SPRINGLAKE DR: N PROSPECT AVE	E.W. Perry Park	1	1	5,018	\$401,440	\$2,170,880
30	N EVEREST AVE TO N MARTIN LUTHER KING AVE: NW 48TH ST	E.W. Perry Park	1	1	2,411	\$192,880	\$2,363,760

12 projects - \$1M

Project Number:	TBD
Location:	EAST SIDE OF BRITTON PARK: N UNIVERSITY AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ıry				NW 99TH ST		
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs		Budget				NW 98	TH ST
		\$0				NW 9	TH ST
		\$0		MANG BY AND	Ward 2	NW 9	STH ST
		\$24,080		3		NW 9	STH ST
		\$24,080			NW 94TH ST		F Contract
					W BRITTON RD		"
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$1,204	\$0	\$1,204	\$0	\$1,204	
Remaining Funds		\$22,876					
B. Soft Costs							
A&E	10%	\$2,288	\$O	\$2,288	\$0	\$2,288	
Testing	2%	\$458	\$0	\$458	\$0	\$458	
Administration	5%	\$1,144	\$0	\$1,144	\$0	\$1,144	
Utility Easements	4%	\$915	\$0	\$915	\$0	\$915	
Remaining for Construction	*	\$18,072					
1% for Art		\$0					
Contingency	10%	\$1,807	\$0	\$1,807			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$16,265	\$0	\$16,265	\$0	\$16,265	
Summary		\$24,080	\$0	\$24,080	\$0	\$24,080	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 101ST ST TO NW 97TH ST: N UNIVERSITY AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	roject Budget Summary					NW 102	ND ST LA NW 102ND ST		_
. Project Funding		Budget				NW 1	015T ST	N WESTERN AVE	A TAOH
Listed 2007/2017 GOB Funds Other GOB Funds		\$0		50		NW 100TH ST		NWE	100
		\$0			The Ultage	NW 99TH ST Word 2			
Other Funds		\$197,200			AVE			NW 98TH ST	-
Total Funds		\$197,200			WAVERLY AVE			NW 97TH ST	-
2. Project Costs								NW 96TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining		Projected Change	Projected Remaining		
Property Aquisition/ROW:	5%	\$9,860	\$0	\$9,860		\$0	\$9,860		
Remaining Funds		\$187,340							
B. Soft Costs									
A&E	10%	\$18,734	\$0	\$18,734		\$0	\$18,734		
Testing	2%	\$3,747	\$0	\$3,747		\$0	\$3,747		
Administration	5%	\$9,367	\$0	\$9,367		\$0	\$9,367		
Utility Easements	4%	\$7,494	\$0	\$7,494		\$0	\$7,494		
Remaining for Construction	*	\$147,999							
1% for Art		\$0							
Contingency	10%	\$14,800	\$0	\$14,800					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$133,199	\$0	\$133,199		\$0	\$133,199		
Summary		\$197,200	\$0	\$197,200		\$0	\$197,200		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 95TH ST TO W BRITTON RD: N UNIVERSITY AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	Project Budget Summary					-		NW 97TH ST	-
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds 2. Project Costs		Budget			WAVERLY AVE			NW 96TH ST	
		\$0				and a		NW 95TH ST	
		\$0		75	ve Ullage	NW 94TH ST Ward 2	-		f.c.
		\$49,600				W BRITTON RD			1
		\$49,600					NW 92ND ST		AVE
							NW	915T ST	N WESTERN AVE
A. Direct Costs		Budgeted	Appropriated	Remaining	//////A	Projected Change	Projected Remaining		6
Property Aquisition/ROW:	5%	\$2,480	\$0	\$2,480		\$0	\$2,480		
Remaining Funds		\$47,120							
B. Soft Costs									
A&E	10%	\$4,712	\$0	\$4,712		\$0	\$4,712		
Testing	2%	\$942	\$0	\$942		\$0	\$942		
Administration	5%	\$2,356	\$0	\$2,356		\$0	\$2,356		
Utility Easements	4%	\$1,885	\$0	\$1,885		\$0	\$1,885		
Remaining for Construction	*	\$37,225							
1% for Art		\$0							
Contingency	10%	\$3,722	\$0	\$3,722					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$33,502	\$0	\$33,502		\$0	\$33,502		
Summary		\$49,600	\$0	\$49,600		\$0	\$49,600		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	WEST SIDE OF BRITTON PARK: N UNIVERSITY AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	r\/				NW 99TH ST			
1. Project Funding	' y	Budget			NM BALH 21		NW 98TH ST	
Listed 2007/2017 GOB Fund	s	\$0					NW 97TH ST	
Other GOB Funds		\$0		The Mag	Ward 2		NW 96TH ST	Ward
Other Funds		\$24,160			M		NW 95TH ST	_
Total Funds		\$24,160			NW 94TH ST			E GARNETT
2. Project Costs					W BRITTON RD			FC
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	5%	\$1,208	\$0	\$1,208	\$0	\$1,208		
Remaining Funds		\$22,952						
B. Soft Costs								
A&E	10%	\$2,295	\$0	\$2,295	\$0	\$2,295		
Testing	2%	\$459	\$0	\$459	\$0	\$459		
Administration	5%	\$1,148	\$0	\$1,148	\$0	\$1,148		
Utility Easements	4%	\$918	\$0	\$918	\$0	\$918		
Remaining for Construction'	ł	\$18,132						
1% for Art		\$0						
Contingency	10%	\$1,813	\$0	\$1,813				
C. Construction Costs								
Fixed Limit of Const. Cost	t	\$16,319	\$0	\$16,319	\$0	\$16,319		
Summary		\$24,160	\$0	\$24,160	\$0	\$24,160		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MCKINLEY AVE TO N UNIVERSITY AVE: NW 100TH ST
Description:	Sales Tax Project: Parks Sidewalks

						NW 1	LO4TH TER	-		
Project Budget Summa	ry					N	W 104TH ST			NW 103RD ST
. Project Funding		Budget					103 RD ST	G .	NW 103RD ST NW 102ND ST	NW 102N
Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Dudget					102 ND ST	HASLEY	LOIST ST	NW 1015T ST
		\$0				NW 100TH ST			MESTERN	HOYT AVE NW 100TH ST
		\$0				Ward 2 NW 99TH ST			N W	
		\$36,240			Y AVE				NW 98TH ST	
		\$36,240			WAVERL	WAVERLY AVE			NW 97TH ST	-4
2. Project Costs								1	NW 96TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining		Proj∉ Char			ojected maining	
Property Aquisition/ROW:	5%	\$1,812	\$0	\$1,812		\$0		\$1,	812	
Remaining Funds		\$34,428								
B. Soft Costs										
A&E	10%	\$3,443	\$0	\$3,443		\$0		\$3	,443	
Testing	2%	\$689	\$0	\$689		\$0		\$6	89	
Administration	5%	\$1,721	\$0	\$1,721		\$0		\$1,	721	
Utility Easements	4%	\$1,377	\$0	\$1,377		\$0		\$1,	377	
Remaining for Construction	*	\$27,198								
1% for Art		\$0								
Contingency	10%	\$2,720	\$0	\$2,720						
C. Construction Costs										
Fixed Limit of Const. Cos	t	\$24,478	\$0	\$24,478		\$0		\$24	478	
Summary		\$36,240	\$0	\$36,240		\$0		\$36	240	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 95TH ST TO NW 94TH ST: N MILITARY AVE
Description:	Sales Tax Project: Parks Sidewalks

					,	WW 96TH ST		
Project Budget Summa	ary							
1. Project Funding		Budget			,	WW 95TH ST		
Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		\$0			AVE			Ward
		\$0			N UNIVERSITY AVE	Ward 2 NW 94TH ST	AVE	
		\$13,200			n z	MILITARY AVE	N WESTERN AVE	f.c.
		\$13,200			v	V BRITTON RD	N	
2. Project Costs								
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	5%	\$660	\$0	\$660	\$0	\$660		
Remaining Funds		\$12,540						
B. Soft Costs								
A&E	10%	\$1,254	\$O	\$1,254	\$0	\$1,254		
Testing	2%	\$251	\$0	\$251	\$0	\$251		
Administration	5%	\$627	\$0	\$627	\$0	\$627		
Utility Easements	4%	\$502	\$0	\$502	\$0	\$502		
Remaining for Construction	ז*	\$9,907						
1% for Art		\$0						
Contingency	10%	\$991	\$0	\$991				
C. Construction Costs								
Fixed Limit of Const. Cos	st	\$8,916	\$0	\$8,916	\$0	\$8,916	_	
Summary		\$13,200	\$0	\$13,200	\$0	\$13,200		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MILITARY AVE TO N WESTERN AVE: NW 95TH ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	rv						NW 99TH ST	/	
	'' y					NW 98TH ST			
. Project Funding		Budget				NW 97TH ST		Ward 7	
Listed 2007/2017 GOB Fund	s	\$0			AVE	NW 96TH ST			
Other GOB Funds		\$0			The utility of the second seco	Ward 2			
Other Funds		\$48,880							
Total Funds		\$48,880						N WESTERN AVE	
. Project Costs								N WESTE	
A. Direct Costs		Budgeted	Appropriated	Remaining	Proj Cha		Projected Remaining		
Property Aquisition/ROW:	5%	\$2,444	\$0	\$2,444	\$0		\$2,444		
Remaining Funds		\$46,436							
B. Soft Costs									
A&E	10%	\$4,644	\$0	\$4,644	\$0		\$4,644		
Testing	2%	\$929	\$0	\$929	\$0		\$929		
Administration	5%	\$2,322	\$0	\$2,322	\$0		\$2,322		
Utility Easements	4%	\$1,857	\$0	\$1,857	\$0		\$1,857		
Remaining for Construction	*	\$36,684							
1% for Art		\$0							
Contingency	10%	\$3,668	\$0	\$3,668					
C. Construction Costs									
Fixed Limit of Const. Cost	t	\$33,016	\$0	\$33,016	\$0	\$	33,016		
Summary		\$48,880	\$0	\$48,880	\$0		48,880		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MILITARY AVE TO N WESTERN AVE: NW 96TH ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ary					NW 99TH ST
. Project Funding	,	Budget			NW 98TH ST	
Listed 2007/2017 GOB Fund	le	\$0			NW 96TH ST	Ward 7
	15				The Wilder Word 2	
Other GOB Funds		\$0			Ward 2	
Other Funds		\$47,840				
Total Funds		\$47,840				RNAVE
. Project Costs						N WESTERN AVE
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,392	\$0	\$2,392	\$0	\$2,392
Remaining Funds		\$45,448				
B. Soft Costs						
A&E	10%	\$4,545	\$O	\$4,545	\$0	\$4,545
Testing	2%	\$909	\$0	\$909	\$0	\$909
Administration	5%	\$2,272	\$0	\$2,272	\$0	\$2,272
Utility Easements	4%	\$1,818	\$0	\$1,818	\$0	\$1,818
Remaining for Construction	*	\$35,904				
1% for Art		\$0				
Contingency	10%	\$3,590	\$0	\$3,590		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$32,314	\$0	\$32,314	\$0	\$32,314
Summary		\$47,840	\$0	\$47,840	\$0	\$47,840

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SOUTH SIDE OF BRITTON PARK: NW 96TH ST
Description:	Sales Tax Project: Parks Sidewalks

				1777			
Project Budget Summa	ary					NW 99TH ST	
. Project Funding	-	Budget			NW 98TH ST		
					NW 96TH ST		Ward 7
Listed 2007/2017 GOB Fund	ds	\$0			NW 95TH ST		
Other GOB Funds		\$0			The Wildge Ward 2		- /
Other Funds		\$17,600					
Total Funds		\$17,600					AN AVE
2. Project Costs							N WESTERN AVE
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$880	\$0	\$880	\$0	\$880	
Remaining Funds		\$16,720					
B. Soft Costs							
A&E	10%	\$1,672	\$O	\$1,672	\$0	\$1,672	
Testing	2%	\$334	\$0	\$334	\$0	\$334	
Administration	5%	\$836	\$0	\$836	\$0	\$836	
Utility Easements	4%	\$669	\$0	\$669	\$0	\$669	
Remaining for Construction	1*	\$13,209					
1% for Art		\$0					
Contingency	10%	\$1,321	\$0	\$1,321			
C. Construction Costs							
Fixed Limit of Const. Cos	st	\$11,888	\$0	\$11,888	\$0	\$11,888	
Summary		\$17,600	\$0	\$17,600	\$0	\$17,600	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NORTH SIDE OF BRITTON PARK: NW 97TH ST
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	rv					NW 1015T 5T	HOYT AVE
1. Project Funding	, y	Budget			NW 100TH ST NW 99TH ST	M WIEST	NW 1007H SI
						NW 98TH ST	/
Listed 2007/2017 GOB Fund	S	\$0			The Unage	NW 97TH ST	Ward 7
Other GOB Funds		\$0			Ward 2	NW 96TH ST	
Other Funds		\$17,680			WAVE	NW 95TH ST	
Total Funds		\$17,680			NW 94TH ST		E GARNETT
2. Project Costs					W BRITTON RD		<i>u</i>
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$884	\$0	\$884	\$ 0	\$884	
Remaining Funds		\$16,796					
B. Soft Costs							
A&E	10%	\$1,680	\$O	\$1,680	\$0	\$1,680	
Testing	2%	\$336	\$0	\$336	\$ 0	\$336	
Administration	5%	\$840	\$0	\$840	\$0	\$840	
Utility Easements	4%	\$672	\$0	\$672	\$0	\$672	
Remaining for Construction	*	\$13,269					
1% for Art		\$0					
Contingency	10%	\$1,327	\$0	\$1,327			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$11,942	\$0	\$11,942	\$0	\$11,942	
Summary		\$17,680	\$0	\$17,680	\$0	\$17,680	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 50TH ST TO SPRINGLAKE DR: N PROSPECT AVE
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summa	ary					NE SOTH ST
. Project Funding	-	Budget		-	NE 471H ST Z	NE 48TH ST
Listed 2007/2017 GOB Fund	ls	\$0			NE 46TH S	NE 47TH ST ST ST ST
Other GOB Funds		\$0			NE 45TH ST	NE 45TH ST
Other Funds		\$401,440		NE 4 3RC		NE 44TH ST BO
Total Funds		\$401,440			NE 42ND ST	NE 42ND ST
. Project Costs					Currentero	SPRINGLAKE DR
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$20,072	\$0	\$20,072	\$0	\$20,072
Remaining Funds		\$381,368				
B. Soft Costs						
A&E	10%	\$38,137	\$O	\$38,137	\$0	\$38,137
Testing	2%	\$7,627	\$0	\$7,627	\$ 0	\$7,627
Administration	5%	\$19,068	\$0	\$19,068	\$ 0	\$19,068
Utility Easements	4%	\$15,255	\$0	\$15,255	\$ 0	\$15,255
Remaining for Construction	*	\$301,281				
1% for Art		\$0				
Contingency	10%	\$30,128	\$0	\$30,128		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$271,153	\$0	\$271,153	\$0	\$271,153
Summary		\$401,440	\$0	\$401,440	\$0	\$401,440

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N EVEREST AVE TO N MARTIN LUTHER KING AVE: NW 48TH ST
Description:	Sales Tax Project: Parks Sidewalks

roject Budget Summa	ry					7
. Project Funding		Budget				E SOTH ST
Listed 2007/2017 GOB Funds	S	\$0				
Other GOB Funds		\$0		1		NE 48TH ST
Other Funds		\$192,880		-	LATTH ST	NE 47TH ST METRY R
Total Funds		\$192,880		1 ME	NE 45TH ST	
. Project Costs				LIST N EVENEN	NE 44TH ST Z	NE 45TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,644	\$0	\$9,644	\$0	\$9,644
Remaining Funds		\$183,236				
B. Soft Costs						
A&E	10%	\$18,324	\$0	\$18,324	\$0	\$18,324
Testing	2%	\$3,665	\$0	\$3,665	\$0	\$3,665
Administration	5%	\$9,162	\$0	\$9,162	\$0	\$9,162
Utility Easements	4%	\$7,329	\$0	\$7,329	\$0	\$7,329
Remaining for Construction*	r	\$144,756				
		\$0				
1% for Art						
1% for Art Contingency	10%	\$14,476	\$0	\$14,476		
	10%	\$14,476	\$0	\$14,476		
Contingency		\$14,476 \$130,281	\$0 \$0	\$14,476 \$130,281	\$0	\$130,281

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	MS-0110
Location:	E.W. Perry Park
Description:	Sales Tax Project: Parks Sidewalks

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$734,320
Total Funds	\$734,320



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$36,716	\$0	\$36,716	\$0	\$36,716
Remaining Funds		\$697,604				
B. Soft Costs						
A&E	10%	\$69,760	\$0	\$69,760	\$0	\$69,760
Testing	2.0%	\$13,952	\$5,000	\$8,952	\$0	\$8,952
Administration	5.0%	\$34,880	\$0	\$34,880	\$0	\$34,880
Utility Easements	4%	\$27,904	\$0	\$27,904	\$0	\$27,904
Remaining for Construction	*	\$551,107				
1% for Art		\$0				
Contingency	10%	\$55,111	\$0	\$55,111		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$495,996	\$534,888	(\$38,892)	\$0	(\$38,892)
Summary		\$734,320	\$539,888	\$194,432	\$0	\$194,432

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	A-Tech Paving
Status:	Construction	% Complete:	0

Sales Tax Projects - PPA Sidewalks

Project Category Budget: \$14,400,000

Rank	Location	PPA Name	Project Length (ft)	Estimate	Running Total
1	25TH/26TH ST: N HIGHLAND DR TO N MARTIN LUTHER KING AVE	MLK23	2,023	\$151,755	\$151,755
2	NE 26TH ST: N MARTIN LUTHER KING AVE TO N HIGHLAND DR	MLK23	388	\$29,081	\$180,835
3	NE 26TH ST: N PROSPECT AVE TO N MARTIN LUTHER KING AVE	MLK23	4,919	\$368,906	\$549,742
4	N HIGHLAND DR: NE 25TH ST TO NE 23RD ST	MLK23	1,821	\$136,585	\$686,327
5	N KELLEY AVE: NE 30TH ST TO NE 23RD ST	MLK23	4,276	\$320,680	\$1,007,006
6	N MARTIN LUTHER KING AVE: NE 37TH ST TO NE 23RD ST	MLK23	4,431	\$332,288	\$1,339,295
7	S MCKINLEY AVE: SW 15TH ST TO EXCHANGE AVE	Stockyards	917	\$68,762	\$1,408,057
8	S PENNSYLVANIA AVE: SW 18TH ST TO OKLAHOMA RIVER	Stockyards	5,503	\$412,718	\$1,820,775
9	EXCHANGE AVE: S MCKINLEY AVE S PENNSYLVANIA AVE	Stockyards	3,568	\$267,567	\$2,088,342
10	EXCHANGE AVE: S AGNEW AVE TO S PENNSYLVANIA AVE	Stockyards	414	\$31,085	\$2,119,427
11	EXCHANGE AVE: S ROCKWOOD AVE TO S PENNSYLVANIA AVE	Stockyards	752	\$56,437	\$2,175,864
12	N TULSA AVE: NW 10TH ST TO NW 23RD ST	Windsor	8,807	\$660,538	\$2,836,402
13	N TULSA AVE: NW 10TH ST TO NW 36TH ST	Windsor	709	\$53,183	\$2,889,586
14	NW 19TH ST: N MERIDIAN AVE TO N GRAND BLVD	Windsor	10,704	\$802,812	\$3,692,398
15	WESTWOOD AVE: SW 22ND ST TO SW 19TH ST	SW29	1,325	\$99,344	\$3,791,742
16	SW 22ND ST: S PENNSYLVANIA AVE TO S BLACKWELDER AVE	SW29	3,681	\$276,097	\$4,067,839
17	S BLACKWELDER AVE: SW GRAND BLVD TO SW 22ND ST	SW29	4,607	\$345,551	\$4,413,390
18	S PENNSYLVANIA AVE: SW GRAND BLVD TO SW 22ND ST	SW29	3,776	\$283,181	\$4,696,571
19	N RHODE ISLAND AVE: NE 26TH ST TO NE 23RD ST	MLK23	2,733	\$204,951	\$4,901,522
20	N HIGHLAND DR: NE 23RD ST TO NE 16TH ST	MLK23	4,651	\$348,805	\$5,250,327
21	N MARTIN LUTHER KING AVE: NE 23RD ST TO NE 16TH ST	MLK23	791	\$59,362	\$5,309,689
22	NE 23RD ST: N MIRAMAR BLVD TO KATY TRAIL	MLK23	515	\$38,633	\$5,348,322
23	NE 18 ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK	MLK23	1,113	\$83,492	\$5,431,814
24	NE 18TH ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK	MLK23	2,112	\$158,429	\$5,590,243
25	NE 16TH ST: N MARTIN LUTHER KING AVE TO KATY TRAIL	MLK23	4,291	\$321,830	\$5,912,073
26	NE 20TH ST: N JORDAN AVE TO N MIRAMAR BLVD	MLK23	6,967	\$522,553	\$6,434,625
27	N JORDAN AVE: NW 16TH ST TO NW 18TH ST	MLK23	672	\$50,384	\$6,485,009
28	SW 15TH ST: S ROTARY DR TO S MCKINLEY AVE	Stockyards	2,324	\$174,328	\$6,659,337
29	S ROCKWOOD AVE: SW 14TH ST TO SW 10TH ST	Stockyards	2,625	\$196,848	\$6,856,185
30	SW 14TH ST: S AGNEW AVE TO S PENNSYLVANIA AVE	Stockyards	3,588	\$269,125	\$7,125,310
31	S KENTUCKY AVE: EXCHANGE AVE TO SW 10TH ST	Stockyards	686	\$51,448	\$7,176,758
32	WESTWOOD AVE: EXCHANGE AVE TO SW 19TH ST	Stockyards	2,005	\$150,353	\$7,327,111
33	S AGNEW AVE: S 13TH ST TO S 15TH ST	Stockyards	710	\$53,266	\$7,380,377

Rank	Location	PPA Name	Project Length (ft)	Estimate	Running Total
34	SW 10TH ST: S AGNEW AVE TO S KENTUCKY AVE	Stockyards	4,432	\$332,375	\$7,712,753

34 projects - \$7.8M

Project Number:	TBD
Location:	25TH/26TH ST: N HIGHLAND DR TO N MARTIN LUTHER KING AVE
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	iry				NE 30TH ST	NE 28TH ST 55
. Project Funding		Budget			MISSOURI AV	NE 28TH ST
Listed 2007/2017 GOB Fund	ls	\$0			NE 26TH ST	NE 27TH ST
Other GOB Funds		\$0		NE 25	тн эт	Ward 7 8 Ward 7
Other Funds		\$151,755			NE 24TH ST	ONE 241H ST
Total Funds		\$151,755			ME	NE 23RD ST
. Project Costs					HOOD AVE	NE 21ST ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,588	\$0	\$7,588	\$0	\$7,588
Remaining Funds		\$144,167				
B. Soft Costs						
A&E	10%	\$14,417	\$O	\$14,417	\$0	\$14,417
Testing	2%	\$2,883	\$0	\$2,883	\$ 0	\$2,883
Administration	5%	\$7,208	\$0	\$7,208	\$0	\$7,208
Utility Easements	4%	\$5,767	\$0	\$5,767	\$ 0	\$5,767
Remaining for Construction	*	\$113,892				
1% for Art		\$0				
Contingency	10%	\$11,389	\$0	\$11,389		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$102,503	\$0	\$102,503	\$0	\$102,503
		\$151,755	\$0	\$151,755		\$151,755

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 26TH ST: N MARTIN LUTHER KING AVE TO N HIGHLAND DR
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	rv				de Ave	NE 27TH ST
Project Funding	. ,	Budget			N ULUMER KING AVE	
Listed 2007/2017 GOB Fund	S	\$0			2º LIARM N	
Other GOB Funds Other Funds		\$0			Ward 7	NE 26TH ST
		\$29,081				
Total Funds		\$29,081				
Project Costs					NE 25TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,454	\$0	\$1,454	\$0 	\$1,454
Remaining Funds		\$27,627				
B. Soft Costs						
A&E	10%	\$2,763	\$0	\$2,763	\$0	\$2,763
Testing	2%	\$553	\$0	\$553	\$0	\$553
Administration	5%	\$1,381	\$0	\$1,381	\$0	\$1,381
Utility Easements	4%	\$1,105	\$0	\$1,105	\$0	\$1,105
Remaining for Construction	k	\$21,825				
1% for Art		\$0				
Contingency	10%	\$2,182	\$0	\$2,182		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$19,642	\$0	\$19,642	\$0	\$19,642
Summary		\$29,081	\$0	\$29,081	\$0	\$29,081

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 26TH ST: N PROSPECT AVE TO N MARTIN LUTHER KING AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	NF1/						NE 30TH ST	-	
roject budget Summa	iry				NE 29TH ST		NE 2	STH ST	
. Project Funding		Budget					N MISSOURI AVE		NE 28TH
Listed 2007/2017 GOB Fund	ls	\$0			NE 27TH ST	-	N MN	X	NE 2711
Other GOB Funds		\$0			NE 26TH ST	NE 25TH ST	and 7		
Other Funds		\$368,906			NE 24TH ST				
Total Funds		\$368,906			N PROSPE	NE 23RD ST	E MAD	DISON ST	
. Project Costs						NE ZSKO ST			
A. Direct Costs		Budgeted	Appropriated	Remaining	Projec Chang		Projectec Remainin		
Property Aquisition/ROW:	5%	\$18,445	\$0	\$18,445	\$0		\$18,445		
Remaining Funds		\$350,461							
B. Soft Costs									
A&E	10%	\$35,046	\$ 0	\$35,046	\$0		\$35,046		
Testing	2%	\$7,009	\$0	\$7,009	\$0		\$7,009		
Administration	5%	\$17,523	\$0	\$17,523	\$0		\$17,523		
Utility Easements	4%	\$14,018	\$0	\$14,018	\$0		\$14,018		
Remaining for Construction	*	\$276,864							
1% for Art		\$0							
Contingency	10%	\$27,686	\$0	\$27,686					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$249,178	\$0	\$249,178	\$0		\$249,178		_
Summary		\$368,906	\$0	\$368,906	\$0		\$368,906		-

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N HIGHLAND DR: NE 25TH ST TO NE 23RD ST
Description:	Sales Tax Project: PPA Sidewalks

					NE 27TH ST	NE 27TH ST
Project Budget Summa	ary				NE 26TH ST	NE 26TH ST
I. Project Funding		Budget				NE 25TH ST
Listed 2007/2017 GOB Fund	ds	\$0				KE 24TH ST
Other GOB Funds		\$0		Ward 1	-	E MADISON ST
Other Funds		\$136,585			NE 23RD ST	
Total Funds		\$136,585				NE 22ND ST
2. Project Costs					+ $+$ $+$	NE 21ST ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,829	\$0	\$6,829	\$0	\$6,829
Remaining Funds		\$129,756				
B. Soft Costs						
A&E	10%	\$12,976	\$O	\$12,976	\$0	\$12,976
Testing	2%	\$2,595	\$0	\$2,595	\$ 0	\$2,595
Administration	5%	\$6,488	\$ 0	\$6,488	\$0	\$6,488
Utility Easements	4%	\$5,190	\$0	\$5,190	\$0	\$5,190
Remaining for Construction	1*	\$102,507				
1% for Art		\$0				
Contingency	10%	\$10,251	\$0	\$10,251		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$92,256	\$0	\$92,256	\$0	\$92,256
Summary		\$136,585	\$0	\$136,585	\$0	\$136,585

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N KELLEY AVE: NE 30TH ST TO NE 23RD ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry				N	E 29TH ST
. Project Funding		Budget				E 28TH ST
Listed 2007/2017 GOB Fund	S	\$0			NE 27TH ST	
Other GOB Funds		\$0			Z NE 26TH ST	
Other Funds		\$320,680		NE	NE 24TH ST	Y AVE
Total Funds		\$320,680			_	K KETTES
. Project Costs				\square		NE 23RD ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,034	\$0	\$16,034	\$0	\$16,034
Remaining Funds		\$304,646				
B. Soft Costs						
A&E	10%	\$30,465	\$O	\$30,465	\$0	\$30,465
Testing	2%	\$6,093	\$0	\$6,093	\$0	\$6,093
Administration	5%	\$15,232	\$0	\$15,232	\$0	\$15,232
Utility Easements	4%	\$12,186	\$0	\$12,186	\$0	\$12,186
Remaining for Construction*		\$240,670				
1% for Art		\$0				
Contingency	10%	\$24,067	\$0	\$24,067		
C. Construction Costs						
Fixed Limit of Const. Cost		\$216,603	\$0	\$216,603	\$0	\$216,603
Summary		\$320,680	\$0	\$320,680	\$0	\$320,680

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MARTIN LUTHER KING AVE: NE 37TH ST TO NE 23RD ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ary					NE 36T
. Project Funding		Budget				E 30TH ST
Listed 2007/2017 GOB Fund	ls	\$0		L		RTIN LUT
Other GOB Funds		\$0			Ward 7 ⁴ Ni	E 30TH ST
Other Funds		\$332,288			NE 26TH	ST NE 27TH ST
Total Funds		\$332,288		_		
. Project Costs						NE 23RD ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,614	\$0	\$16,614	\$0	\$16,614
Remaining Funds		\$315,674				
B. Soft Costs						
A&E	10%	\$31,567	\$O	\$31,567	\$0	\$31,567
Testing	2%	\$6,313	\$0	\$6,313	\$0	\$6,313
Administration	5%	\$15,784	\$0	\$15,784	\$0	\$15,784
Utility Easements	4%	\$12,627	\$0	\$12,627	\$0	\$12,627
Remaining for Construction	*	\$249,382				
1% for Art		\$0				
Contingency	10%	\$24,938	\$0	\$24,938		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$224,444	\$0	\$224,444	\$0	\$224,444
Summary		\$332,288	\$0	\$332,288	\$0	\$332,288

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S MCKINLEY AVE: SW 15TH ST TO EXCHANGE AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ary					occusation
I. Project Funding		Budget				Oblinhous River
Listed 2007/2017 GOB Fund	ds	\$0				SW.8DH.ST
Other GOB Funds		\$0			Ward 6	
Other Funds		\$68,762				MCKINLEY AVE
Total Funds		\$68,762				SW 10TH ST
2. Project Costs						
2. Project Costs						
2. Project Costs A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
-	5%	Budgeted \$3,438	Appropriated \$0	Remaining \$3,438		
A. Direct Costs	5%	-		-	Change	Remaining
A. Direct Costs Property Aquisition/ROW:	5%	\$3,438		-	Change	Remaining
A. Direct Costs Property Aquisition/ROW: Remaining Funds	5%	\$3,438 \$65,324		-	Change	Remaining

\$0

\$0

\$0

\$0

\$3,266

\$2,613

\$46,445

\$68,762

\$3,266

\$2,613

\$5,161

\$46,445

\$68,762

Fixed Limit of Const. Cost

C. Construction Costs

Administration

1% for Art Contingency

Summary

Utility Easements

Remaining for Construction*

5%

4%

\$3,266

\$2,613

\$51,606

\$46,445

\$68,762

\$0

10% \$5,161

\$0

\$0

\$0

\$0

\$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S PENNSYLVANIA AVE: SW 18TH ST TO OKLAHOMA RIVER
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	iry				S AGNEW AVE	ANNEAR AND
. Project Funding		Budget				5 PENNSS
Listed 2007/2017 GOB Fund	s	\$0			s	W 10TH ST EXCHANGE AV
Other GOB Funds		\$0		Ward I		W 11TH ST
Other Funds		\$412,718				
Total Funds		\$412,718				W 13TH ST HER
2. Project Costs				2		SW 15TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$20,636	\$0	\$20,636	\$0	\$20,636
Remaining Funds		\$392,082				
B. Soft Costs						
A&E	10%	\$39,208	\$O	\$39,208	\$0	\$39,208
Testing	2%	\$7,842	\$0	\$7,842	\$0	\$7,842
Administration	5%	\$19,604	\$0	\$19,604	\$0	\$19,604
Utility Easements	4%	\$15,683	\$0	\$15,683	\$0	\$15,683
Remaining for Construction	*	\$309,745				
1% for Art		\$0				
Contingency	10%	\$30,975	\$0	\$30,975		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$278,771	\$0	\$278,771	\$0	\$278,771
		\$412,718	\$0	\$412,718	\$0	\$412,718

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	EXCHANGE AVE: S MCKINLEY AVE S PENNSYLVANIA AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry						or considerant and
. Project Funding		Budget					11
Listed 2007/2017 GOB Fund	s	\$0				11	SW 8TH ST
Other GOB Funds Other Funds Total Funds		\$0		Ward 6		//	
		\$267,567			- /	5 Million Ave	
		\$267,567			unden ST E		SW 11TH ST
. Project Costs				5	SWOME		SW 12TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$13,378	\$0	\$13,378	\$0	\$13,378	
Remaining Funds		\$254,189					
B. Soft Costs							
A&E	10%	\$25,419	\$O	\$25,419	\$0	\$25,419	
Testing	2%	\$5,084	\$0	\$5,084	\$0	\$5,084	
Administration	5%	\$12,709	\$ 0	\$12,709	\$0	\$12,709	
Utility Easements	4%	\$10,168	\$0	\$10,168	\$0	\$10,168	
Remaining for Construction	*	\$200,809					
1% for Art		\$0					
Contingency	10%	\$20,081	\$0	\$20,081			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$180,728	\$0	\$180,728	\$0	\$180,728	
Summary		\$267,567	\$0	\$267,567	\$0	\$267,567	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	EXCHANGE AVE: S AGNEW AVE TO S PENNSYLVANIA AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	iry				AVE				SW 111
. Project Funding		Budget			S AGNEW AVE		ROCKWOOD AVE		
Listed 2007/2017 GOB Fund	ls	\$0					ROCKW	EXCHANGE AVE	
Other GOB Funds		\$0			Ward 6	S BLVD	-	SAVE	
Other Funds		\$31,085				S YOUNGS BLVD		S BARNES AVE	SW 131
Total Funds		\$31,085							SW 131
. Project Costs									
A. Direct Costs		Budgeted	Appropriated	Remaining	I	Projected Change	Projected Remainin		
Property Aquisition/ROW:	5%	\$1,554	\$0	\$1,554		\$0	\$1,554		
Remaining Funds		\$29,531							
B. Soft Costs									
A&E	10%	\$2,953	\$0	\$2,953		\$0	\$2,953		
Testing	2%	\$591	\$0	\$591		\$0	\$591		
Administration	5%	\$1,477	\$0	\$1,477		\$0	\$1,477		
Utility Easements	4%	\$1,181	\$0	\$1,181		\$0	\$1,181		
Remaining for Construction	*	\$23,329							
1% for Art		\$0							
Contingency	10%	\$2,333	\$0	\$2,333					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$20,996	\$0	\$20,996		\$0	\$20,996		
Summary		\$31,085	\$0	\$31,085		\$0	\$31,085		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	EXCHANGE AVE: S ROCKWOOD AVE TO S PENNSYLVANIA AVE
Description:	Sales Tax Project: PPA Sidewalks

oject Budget Summa	•• •					SW 11TH ST
. Project Funding		Budget			ROCKWOOD AVE	
Listed 2007/2017 GOB Fund	ls	\$0			ROCKW	EXCHANGE AVE
Other GOB Funds		\$0			Waver 6	
Other Funds		\$56,437				S BARNES
Total Funds		\$56,437				SW 13TH ST
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,822	\$0	\$2,822	\$0	\$2,822
Remaining Funds		\$53,615				
B. Soft Costs						
A&E	10%	\$5,362	\$0	\$5,362	\$0	\$5,362
Testing	2%	\$1,072	\$0	\$1,072	\$0	\$1,072
Administration	5%	\$2,681	\$0	\$2,681	\$0	\$2,681
Utility Easements	4%	\$2,145	\$0	\$2,145	\$0	\$2,145
Remaining for Construction	*	\$42,356				
		\$0				
1% for Art				\$4,236		
1% for Art Contingency	10%	\$4,236	\$0	Φ 4,230		
	10%	\$4,236	\$O	φ4,230		
Contingency		\$4,236 \$38,120	\$0 \$0	\$38,120	\$0	\$38,120

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N TULSA AVE: NW 10TH ST TO NW 23RD ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry			_	Ward 2	NW 22ND ST
. Project Funding		Budget			-2	
Listed 2007/2017 GOB Funds	5	\$0			The	NW 18TH ST
Other GOB Funds		\$0		Ware	S S S S S S S S S S S S S S S S S S S	
Other Funds		\$660,538			NW 13TH ST	NW 12TH ST
Total Funds		\$660,538		-		
. Project Costs				F	NW 10TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$33,027	\$0	\$33,027	\$0	\$33,027
Remaining Funds		\$627,511				
B. Soft Costs						
A&E	10%	\$62,751	\$0	\$62,751	\$0	\$62,751
Testing	2%	\$12,550	\$0	\$12,550	\$0	\$12,550
Administration	5%	\$31,376	\$0	\$31,376	\$0	\$31,376
Utility Easements	4%	\$25,100	\$0	\$25,100	\$0	\$25,100
Remaining for Construction*		\$495,734				
1% for Art		\$0				
Contingency	10%	\$49,573	\$O	\$49,573		
C. Construction Costs						
Fixed Limit of Const. Cost		\$446,160	\$0	\$446,160	\$0	\$446,160
Summary		\$660,538	\$0	\$660,538	\$0	\$660,538

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N TULSA AVE: NW 10TH ST TO NW 36TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ary				NW 20TH ST	
I. Project Funding		Budget				N TULSA AVE
Listed 2007/2017 GOB Fund	ds	\$0				
Other GOB Funds		\$0			Ward 3	NW 19TH ST
Other Funds		\$53,183				
Total Funds		\$53,183			NW 18TH ST	
2. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,659	\$0	\$2,659	\$0	\$2,659
Remaining Funds		\$50,524				
B. Soft Costs						
A&E	10%	\$5,052	\$0	\$5,052	\$0	\$5,052
Testing	2%	\$1,010	\$0	\$1,010	\$0	\$1,010
Administration	5%	\$2,526	\$0	\$2,526	\$0	\$2,526
Utility Easements	4%	\$2,021	\$0	\$2,021	\$0	\$2,021
Remaining for Construction	*	\$39,914				
1% for Art		\$0				
Contingency	10%	\$3,991	\$0	\$3,991		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$35,923	\$0	\$35,923	\$0	\$35,923
Summary		\$53,183	\$0	\$53,183	\$0	\$53,183

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 19TH ST: N MERIDIAN AVE TO N GRAND BLVD
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	ary				Ward 2	T
. Project Funding		Budget			NUTAH AVE	
Listed 2007/2017 GOB Fund	ls	\$0			NW	22ND ST
Other GOB Funds		\$0				THE H
Other Funds		\$802,812		Mare	" 47	NW 18TH ST Ward 6
Total Funds		\$802,812			AN AVE	
. Project Costs				_	NW 13TH ST	NW 12TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$40,141	\$0	\$40,141	\$0	\$40,141
Remaining Funds		\$762,672				
B. Soft Costs						
A&E	10%	\$76,267	\$ 0	\$76,267	\$0	\$76,267
Testing	2%	\$15,253	\$0	\$15,253	\$0	\$15,253
Administration	5%	\$38,134	\$ 0	\$38,134	\$0	\$38,134
Utility Easements	4%	\$30,507	\$0	\$30,507	\$0	\$30,507
Remaining for Construction	*	\$602,511				
1% for Art		\$0				
Contingency	10%	\$60,251	\$0	\$60,251		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$542,260	\$0	\$542,260	\$0	\$542,260
			\$0		\$0	\$802,812

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	WESTWOOD AVE: SW 22ND ST TO SW 19TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry				S PENNSYLVANIA AVE	SW 18TH ST	W 19TH ST		
1. Project Funding		Budget			S PENNS			r	
Listed 2007/2017 GOB Fund	S	\$0			SW 20TH ST		BLVD		-
Other GOB Funds		\$0			Wavd 6 SW 21ST ST		WESTWOOD BLVD	SW 20 SW 20 SW 21 SW 21	пн 5т
Other Funds		\$99,344					×	SW 2	LST ST SW 22
Total Funds		\$99,344				SW 23RD ST		SW 23RD ST	
2. Project Costs						1	W 24TH ST		
A. Direct Costs		Budgeted	Appropriated	Remaining		Projected Change		ected aining	
Property Aquisition/ROW:	5%	\$4,967	\$0	\$4,967	:	\$0	\$4,9	67	
Remaining Funds		\$94,377							
B. Soft Costs									
A&E	10%	\$9,438	\$O	\$9,438	:	\$0	\$9,4	38	
Testing	2%	\$1,888	\$0	\$1,888	1	\$0	\$1,8	88	
Administration	5%	\$4,719	\$ 0	\$4,719	1	\$0	\$4,7	19	
Utility Easements	4%	\$3,775	\$0	\$3,775	1	\$0	\$3,7	75	
Remaining for Construction	*	\$74,558							
1% for Art		\$0							
Contingency	10%	\$7,456	\$0	\$7,456					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$67,102	\$0	\$67,102	9	50	\$67,1	02	
Summary		\$99,344	\$0	\$99,344	\$	0	\$99,3	44	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 22ND ST: S PENNSYLVANIA AVE TO S BLACKWELDER AVE
Description:	Sales Tax Project: PPA Sidewalks

					_	SW 18TH ST		SW 18TH
Project Budget Summa	ary					SW 19TH ST		SW 19TH
. Project Funding		Budget			SW 19TH ST	Q	-	SW 20TH
Listed 2007/2017 GOB Fun	ds	\$0			SW 215T ST	Mard & Mard WESTWOOD BLVD	SW 20TH ST	
Other GOB Funds		\$0			_	SW 22 ND ST	SW 21ST ST	
Other Funds		\$276,097		-	SW 23RD ST			SW 23RD
Total Funds		\$276,097		-	SW 24TH ST	SW 24TH ST		
2. Project Costs						5		SW 25TH
A. Direct Costs		Budgeted	Appropriated	Remaining	Proj Cha		ojected emaining	
Property Aquisition/ROW:	5%	\$13,805	\$0	\$13,805	\$0	\$1	3,805	
Remaining Funds		\$262,292						
B. Soft Costs								
A&E	10%	\$26,229	\$O	\$26,229	\$0	\$2	26,229	
Testing	2%	\$5,246	\$0	\$5,246	\$0	\$5	5,246	
Administration	5%	\$13,115	\$0	\$13,115	\$0	\$1	3,115	
Utility Easements	4%	\$10,492	\$0	\$10,492	\$0	\$1	0,492	
Remaining for Construction	ז*	\$207,211						
1% for Art		\$0						
Contingency	10%	\$20,721	\$0	\$20,721				
C. Construction Costs								
Fixed Limit of Const. Cos	st	\$186,490	\$0	\$186,490	\$0	\$18	36,490	_
Summary		\$276,097	\$0	\$276,097	\$0	\$27	76,097	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S BLACKWELDER AVE: SW GRAND BLVD TO SW 22ND ST
Description:	Sales Tax Project: PPA Sidewalks

					SW 215	T 5T	SW 2	2ND ST
Project Budget Summa	iry				2		SW 23RD ST	21031
1. Project Funding Listed 2007/2017 GOB Funds		Budget			1		SW 23RD ST	
		\$0				DER AVE		SW 25TH ST
Other GOB Funds		\$0			Ward 6 SW 26TH ST	S BLACKWELDER AVE		
Other Funds		\$345,551				5W 27TH ST		
Total Funds		\$345,551				SW 28TH ST		
. Project Costs				_		SW 29TH ST		SW 30TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining		Projected Remainin		
Property Aquisition/ROW:	5%	\$17,278	\$0	\$17,278	\$0	\$17,278		
Remaining Funds		\$328,273						
B. Soft Costs								
A&E	10%	\$32,827	\$O	\$32,827	\$0	\$32,827		
Testing	2%	\$6,565	\$0	\$6,565	\$0	\$6,565		
Administration	5%	\$16,414	\$ 0	\$16,414	\$0	\$16,414		
Utility Easements	4%	\$13,131	\$0	\$13,131	\$0	\$13,131		
Remaining for Construction	*	\$259,336						
1% for Art		\$0						
Contingency	10%	\$25,934	\$0	\$25,934				
C. Construction Costs								
Fixed Limit of Const. Cos	t	\$233,402	\$0	\$233,402	\$0	\$233,402		
Summary		\$345,551	\$0	\$345,551	\$0	\$345,551		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S PENNSYLVANIA AVE: SW GRAND BLVD TO SW 22ND ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	iry					SW 23 F	ND ST SW 23RD ST
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds		Budget				SW 24TH ST	SW 24TH ST
		\$0				3W 2411131 WAY	SW 25TH ST
		\$0		10	Ward 6	SW 26TH ST 0	SW 26TH ST
Other Funds		\$283,181				SW 27TH ST	SW 27TH ST
Total Funds		\$283,181			SW 28TH ST	BROCK DR	SW 28TH ST
2. Project Costs					SW 29TH ST		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Project Remain	
Property Aquisition/ROW:	5%	\$14,159	\$0	\$14,159	\$0	\$14,159)
Remaining Funds		\$269,022					
B. Soft Costs							
A&E	10%	\$26,902	\$ 0	\$26,902	\$0	\$26,902	2
Testing	2%	\$5,380	\$0	\$5,380	\$0	\$5,380	
Administration	5%	\$13,451	\$0	\$13,451	\$0	\$13,451	
Utility Easements	4%	\$10,761	\$0	\$10,761	\$0	\$10,761	
Remaining for Construction	*	\$212,527					
1% for Art		\$0					
Contingency	10%	\$21,253	\$0	\$21,253			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$191,274	\$0	\$191,274	\$0	\$191,274	Ļ
Summary		\$283,181	\$0	\$283,181	\$0	\$283,181	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N RHODE ISLAND AVE: NE 26TH ST TO NE 23RD ST
Description:	Sales Tax Project: PPA Sidewalks

					NE 27TH ST	
Project Budget Summa	ry				NE 26TH ST	
. Project Funding		Budget			N JORDAN AVE	IE 25TH ST
Listed 2007/2017 GOB Fund	S	\$0			NOCN	NE 24TH ST Ward 7
Other GOB Funds		\$0			E MADISON ST	
Other Funds		\$204,951				IE 23RD ST
Total Funds		\$204,951		NE 221	ND ST HTAN	N KELHAM AVE HOOD AVE HOOD STORE
. Project Costs					z	Z Z NE 21ST ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$10,248	\$0	\$10,248	\$0	\$10,248
Remaining Funds		\$194,704				
B. Soft Costs						
A&E	10%	\$19,470	\$O	\$19,470	\$0	\$19,470
Testing	2%	\$3,894	\$0	\$3,894	\$0	\$3,894
Administration	5%	\$9,735	\$0	\$9,735	\$0	\$9,735
Utility Easements	4%	\$7,788	\$0	\$7,788	\$ 0	\$7,788
Remaining for Construction	*	\$153,816				
1% for Art		\$0				
Contingency	10%	\$15,382	\$0	\$15,382		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$138,434	\$0	\$138,434	\$0	\$138,434
Summary		\$204,951	\$0	\$204,951	\$0	\$204,951

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N HIGHLAND DR: NE 23RD ST TO NE 16TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	rv					NE 23RD ST	
I. Project Funding	'' y	Budget				NE 22M	ND ST
					HARDIN DR		7 2
Listed 2007/2017 GOB Fund	S	\$0				NE 20TH ST	
Other GOB Funds		\$0			IE 76	NE 19TH ST	NE 191
Other Funds Total Funds		\$348,805			N NEBRASKA AVE	IE 18TH ST	1 BONE 18T
		\$348,805			MA	17TH ST	NE 17TH
2. Project Costs					Z	NE 16TH TER	NE 101H ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$17,440	\$0	\$17,440	\$0	\$17,440	
Remaining Funds		\$331,365					
B. Soft Costs							
A&E	10%	\$33,136	\$ 0	\$33,136	\$0	\$33,136	
Testing	2%	\$6,627	\$0	\$6,627	\$0	\$6,627	
Administration	5%	\$16,568	\$0	\$16,568	\$0	\$16,568	
Utility Easements	4%	\$13,255	\$0	\$13,255	\$0	\$13,255	
Remaining for Construction'	*	\$261,778					
1% for Art		\$0					
Contingency	10%	\$26,178	\$0	\$26,178			
C. Construction Costs							
Fixed Limit of Const. Cost	t	\$235,600	\$0	\$235,600	\$0	\$235,600	
Summary		\$348,805	\$0	\$348,805	\$0	\$348,805	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MARTIN LUTHER KING AVE: NE 23RD ST TO NE 16TH ST
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	iry				NE 20TH	
. Project Funding		Budget			AVI	NE 197 NE 187H ST NE 177H ST
Listed 2007/2017 GOB Func	ls	\$0			NE 18TH ST	NE 17TH ST
Other GOB Funds		\$0		Ward 7	NE 15TH ST	Z NE 16TH
Other Funds		\$59,362			NE 14TH ST	NE 15TH ST
Total Funds		\$59,362			NE 13TH ST	NE 14TH ST
. Project Costs						NE 12TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,968	\$0	\$2,968	\$0	\$2,968
Remaining Funds		\$56,394				
B. Soft Costs						
A&E	10%	\$5,639	\$O	\$5,639	\$0	\$5,639
Testing	2%	\$1,128	\$0	\$1,128	\$0	\$1,128
Administration	5%	\$2,820	\$0	\$2,820	\$0	\$2,820
Utility Easements	4%	\$2,256	\$0	\$2,256	\$0	\$2,256
Remaining for Construction	*	\$44,551				
1% for Art		\$0				
Contingency	10%	\$4,455	\$0	\$4,455		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$40,096	\$0	\$40,096	\$0	\$40,096
Summary		\$59,362	\$0	\$59,362	\$0	\$59,362

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 23RD ST: N MIRAMAR BLVD TO KATY TRAIL
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summary					NE 25TH ST	Cent 13
. Project Funding		Budget			E MADISON ST	N. 35 HUT ST 130
Listed 2007/2017 GOB Fund	ls	\$0				
Other GOB Funds		\$0		. Ma	NE 23RD ST	
Other Funds		\$38,633			NE 21ST ST	NE 21ST ST
Total Funds		\$38,633			ARDIN DR	NE 20TH ST
. Project Costs				,	NE 20TH ST	NE SUCCESS ST NE SUCCESS
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,932	\$0	\$1,932	\$0	\$1,932
Remaining Funds		\$36,701				
B. Soft Costs						
A&E	10%	\$3,670	\$O	\$3,670	\$0	\$3,670
Testing	2%	\$734	\$0	\$734	\$0	\$734
Administration	5%	\$1,835	\$0	\$1,835	\$0	\$1,835
Utility Easements	4%	\$1,468	\$0	\$1,468	\$0	\$1,468
Remaining for Construction	*	\$28,994				
1% for Art		\$0				
Contingency	10%	\$2,899	\$0	\$2,899		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$26,095	\$0	\$26,095	\$0	\$26,095
Summary		\$38,633	\$0	\$38,633	\$0	\$38,633

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 18 ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK
Description:	Sales Tax Project: PPA Sidewalks

	ary					
I. Project Funding		Budget			/	NE 19TH ST
Listed 2007/2017 GOB Fund	ls	\$0		1		
Other GOB Funds		\$0			NE 18TH ST	
Other Funds		\$83,492				NE 17TH ST
Total Funds		\$83,492			CAIRO AVE	ELTON AVE
2. Project Costs					O NE 16TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,175	\$0	\$4,175	\$0	\$4,175
Remaining Funds		\$79,317				
B. Soft Costs						
A&E	10%	\$7,932	\$O	\$7,932	\$0	\$7,932
Testing	2%	\$1,586	\$0	\$1,586	\$0	\$1,586
Administration	5%	\$3,966	\$0	\$3,966	\$0	\$3,966
Utility Easements	4%	\$3,173	\$0	\$3,173	\$0	\$3,173
Remaining for Construction	*	\$62,660				
1% for Art		\$0				
Contingency	10%	\$6,266	\$0	\$6,266		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$56,394	\$0	\$56,394	\$0	\$56,394
Summary		\$83,492	\$0	\$83,492	\$0	\$83,492

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 18TH ST: N MARTIN LUTHER KING AVE TO CRESTON HILLS PARK
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	ary				NE 201	H ST	
1. Project Funding		Budget				NE 19TH ST	
Listed 2007/2017 GOB Fund	ds	\$0			N MARTIN LUTHER KING AVE	NE, 18TH, ST	
Other GOB Funds		\$0				Ward 7	
Other Funds		\$158,429				NE 17TH ST	
Total Funds		\$158,429				ALBANY AVE CAIRO AVE	
. Project Costs					-	RE 16TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$7,921	\$0	\$7,921	\$0	\$7,921	
Remaining Funds		\$150,507					
B. Soft Costs							
A&E	10%	\$15,051	\$0	\$15,051	\$0	\$15,051	
Testing	2%	\$3,010	\$0	\$3,010	\$0	\$3,010	
Administration	5%	\$7,525	\$0	\$7,525	\$0	\$7,525	
Utility Easements	4%	\$6,020	\$0	\$6,020	\$0	\$6,020	_
Remaining for Construction	*	\$118,901					
1% for Art		\$0					
Contingency	10%	\$11,890	\$0	\$11,890			
C. Construction Costs							
Fixed Limit of Const. Cos	st	\$107,011	\$0	\$107,011	\$0	\$107,011	
Summary		\$158,429	\$0	\$158,429	\$0	\$158,429	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 16TH ST: N MARTIN LUTHER KING AVE TO KATY TRAIL
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	ry			KINGA	NE 18TH ST	
I. Project Funding		Budget		MARTIN LUTHER KING AVE	NE 17TH ST	
Listed 2007/2017 GOB Fund	S	\$0		N MART	AIRO AVE	16TH ST
Other GOB Funds		\$0		1	NE 16TH TER	Ward 7
Other Funds		\$321,830				
Total Funds		\$321,830		-	NE 15TH ST	
. Project Costs					NE 14TH ST Z	/
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,091	\$0	\$16,091	\$0	\$16,091
Remaining Funds		\$305,738				
B. Soft Costs						
A&E	10%	\$30,574	\$0	\$30,574	\$0	\$30,574
Testing	2%	\$6,115	\$0	\$6,115	\$0	\$6,115
Administration	5%	\$15,287	\$0	\$15,287	\$0	\$15,287
Utility Easements	4%	\$12,230	\$0	\$12,230	\$ 0	\$12,230
Remaining for Construction'	ť	\$241,533				
1% for Art		\$0				
Contingency	10%	\$24,153	\$0	\$24,153		
C. Construction Costs						
Fixed Limit of Const. Cost		\$217,380	\$0	\$217,380	\$0	\$217,380
Summary		\$321,830	\$0	\$321,830	\$0	\$321,830

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 20TH ST: N JORDAN AVE TO N MIRAMAR BLVD
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	rv					NE 23RD ST	1
	' y						NE 22ND ST
. Project Funding		Budget				Y	NE 21ST ST
Listed 2007/2017 GOB Funds	S	\$0			HARDIN I		
Other GOB Funds		\$0		-	NE 19TH ST	st	Ward 7 NE 19TH S
Other Funds		\$522,553			AVI	NE 18TH ST	
Total Funds		\$522,553			NE 18TH ST	NE 17TH ST	
		ψ022,000					NE 16TH TE
. Project Costs					NE 15TH ST		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$26,128	\$0	\$26,128	\$0	\$26,128	
Remaining Funds		\$496,425					
B. Soft Costs							
A&E	10%	\$49,643	\$0	\$49,643	\$0	\$49,643	
Testing	2%	\$9,929	\$0	\$9,929	\$0	\$9,929	
Administration	5%	\$24,821	\$0	\$24,821	\$0	\$24,821	
Utility Easements	4%	\$19,857	\$0	\$19,857	\$0	\$19,857	
Remaining for Construction*		\$392,176					
1% for Art		\$0					
Contingency	10%	\$39,218	\$0	\$39,218			
C. Construction Costs							
Fixed Limit of Const. Cost		\$352,958	\$0	\$352,958	\$0	\$352,958	
Summary		\$522,553	\$0	\$522,553	\$0	\$522,553	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N JORDAN AVE: NW 16TH ST TO NW 18TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ary								NE 20TH
. Project Funding		Budget			N PROSPECT AVE	NE 19TH ST			AAVE
Listed 2007/2017 GOB Fund	ls	\$0				WE	NE 18TH ST		N NEBRASKA AVE
Other GOB Funds		\$0		Ward		HOMA AVE	N JORDAN AVE N KELHAM AVE	WICKLIFFE AVE	z
Other Funds		\$50,384			NE 16TH ST	T.T.	NE 16TH TER	NE 15TH ST	
Total Funds		\$50,384			-	-	NE 15TH ST	NE 14TH ST	
. Project Costs					NE 14TH ST	NE 14TH ST		NE 13TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projecte Change		Projecteo Remainir	t	
Property Aquisition/ROW:	5%	\$2,519	\$0	\$2,519	\$0	9	\$2,519		_
Remaining Funds		\$47,865							
B. Soft Costs									
A&E	10%	\$4,786	\$ 0	\$4,786	\$0	:	\$4,786		
Testing	2%	\$957	\$0	\$957	\$0	9	\$957		
Administration	5%	\$2,393	\$0	\$2,393	\$0	9	\$2,393		
Utility Easements	4%	\$1,915	\$0	\$1,915	\$0	9	\$1,915		_
Remaining for Construction	*	\$37,813							
1% for Art		\$0							
Contingency	10%	\$3,781	\$0	\$3,781					
C. Construction Costs									
Fixed Limit of Const. Cos	t	\$34,032	\$0	\$34,032	\$0	\$3	34,032		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 15TH ST: S ROTARY DR TO S MCKINLEY AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ary				HEIMANN ST	SW 13TH ST
1. Project Funding		Budget		1	AVE	WZ VIETDEN AVI SI H H H H H H H H H H H H H H H H H H H
Listed 2007/2017 GOB Fund	ls	\$0			S INDIANA AVE	S BLAC
Other GOB Funds		\$0			v 5W 15	Ward 6
Other Funds		\$174,328		AVE	ă	5W 16TH 5T
Total Funds		\$174,328		PETTEE AVE	ROTARY DR	
2. Project Costs						SW 17TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$8,716	\$0	\$8,716	\$0	\$8,716
Remaining Funds		\$165,612				
B. Soft Costs						
A&E	10%	\$16,561	\$0	\$16,561	\$0	\$16,561
Testing	2%	\$3,312	\$0	\$3,312	\$0	\$3,312
Administration	5%	\$8,281	\$0	\$8,281	\$0	\$8,281
Utility Easements	4%	\$6,624	\$0	\$6,624	\$0	\$6,624
Remaining for Construction	*	\$130,833				
1% for Art		\$0				
Contingency	10%	\$13,083	\$O	\$13,083		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$117,750	\$0	\$117,750	\$0	\$117,750
Summary		\$174,328	\$0	\$174,328	\$0	\$174,328

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S ROCKWOOD AVE: SW 14TH ST TO SW 10TH ST
Description:	Sales Tax Project: PPA Sidewalks

					SW 10TH ST		
Project Budget Summa	iry				Ψ.		
1. Project Funding		Budget			AGNEW AVE		SW 11TH ST
Listed 2007/2017 GOB Fund	s	\$0			S.	ROCKWOOD AVE	
Other GOB Funds		\$0		Ward			EXCHANGE A
Other Funds		\$196,848			S YOUNGS BLVD	S BARNES AVE	SW 13TH ST
Total Funds		\$196,848					
2. Project Costs							SW 14TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$9,842	\$0	\$9,842	\$0	\$9,842	
Remaining Funds		\$187,006					
B. Soft Costs							
A&E	10%	\$18,701	\$ 0	\$18,701	\$0	\$18,701	
Testing	2%	\$3,740	\$0	\$3,740	\$0	\$3,740	
Administration	5%	\$9,350	\$ 0	\$9,350	\$0	\$9,350	
Utility Easements	4%	\$7,480	\$0	\$7,480	\$0	\$7,480	
Remaining for Construction	*	\$147,734					
1% for Art		\$0					
Contingency	10%	\$14,773	\$0	\$14,773			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$132,961	\$0	\$132,961	\$0	\$132,961	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 14TH ST: S AGNEW AVE TO S PENNSYLVANIA AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	iry			-	AVE	EXCHAN	GE AVE
I. Project Funding		Budget			S AGNEW AVE	S SW 131	H ST
Listed 2007/2017 GOB Fund	s	\$0				SW.14)	the th
Other GOB Funds		\$0		600	ind 8		
Other Funds		\$269,125			SW 15TH ST		AVE
Total Funds		\$269,125					WINANIA M
2. Project Costs							S DENNEY
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$13,456	\$0	\$13,456	\$0	\$13,456	
Remaining Funds		\$255,669					
B. Soft Costs							
A&E	10%	\$25,567	\$O	\$25,567	\$0	\$25,567	
Testing	2%	\$5,113	\$0	\$5,113	\$0	\$5,113	
Administration	5%	\$12,783	\$0	\$12,783	\$0	\$12,783	
Utility Easements	4%	\$10,227	\$0	\$10,227	\$0	\$10,227	
Remaining for Construction	*	\$201,978					
1% for Art		\$0					
Contingency	10%	\$20,198	\$0	\$20,198			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$181,780	\$0	\$181,780	\$0	\$181,780	_
Summary		\$269,125	\$0	\$269,125	\$0	\$269,125	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S KENTUCKY AVE: EXCHANGE AVE TO SW 10TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	arv				SW 9TH ST	-
Project Funding		Budget			DAUGHERTY AVE	KENTUCKY AVE
Listed 2007/2017 GOB Fund	ls	\$0			SW 10TH ST	S KON
Other GOB Funds		\$0			Ward 6	
Other Funds		\$51,448		AVE		- H
Total Funds		\$51,448		S PENNSYUANIA AVE	R	alla
2. Project Costs				SPENN	K	PAR OWNERST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,572	\$0	\$2,572	\$0	\$2,572
Remaining Funds		\$48,875				
B. Soft Costs						
A&E	10%	\$4,888	\$0	\$4,888	\$0	\$4,888
Testing	2%	\$978	\$0	\$978	\$0	\$978
Administration	5%	\$2,444	\$0	\$2,444	\$0	\$2,444
Utility Easements	4%	\$1,955	\$0	\$1,955	\$0	\$1,955
Remaining for Construction	*	\$38,611				
1% for Art		\$0				
Contingency	10%	\$3,861	\$0	\$3,861		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$34,750	\$0	\$34,750	\$0	\$34,750
Summary		\$51,448	\$0	\$51,448	\$0	\$51,448

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	WESTWOOD AVE: EXCHANGE AVE TO SW 19TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	rv			SW 13		AVE
1. Project Funding	li y	Budget		SW 13		HEIMAN ST TE HAM
Listed 2007/2017 GOB Fund	s	\$0			SW 15TH ST	AVE
Other GOB Funds		\$0		- War	₩ 6 SW 16TH ST	8
Other Funds		\$150,353			SW 17TH ST	PETTEE AVE ROTARY OR
Total Funds		\$150,353			SW 17TH ST SW 17TH ST SW 18TH ST	2
2. Project Costs						w 19TH ST.
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,518	\$0	\$7,518	\$0	\$7,518
Remaining Funds		\$142,836				
B. Soft Costs						
A&E	10%	\$14,284	\$0	\$14,284	\$0	\$14,284
Testing	2%	\$2,857	\$0	\$2,857	\$0	\$2,857
Administration	5%	\$7,142	\$0	\$7,142	\$0	\$7,142
Utility Easements	4%	\$5,713	\$0	\$5,713	\$0	\$5,713
Remaining for Construction	*	\$112,840				
1% for Art		\$0				
Contingency	10%	\$11,284	\$0	\$11,284		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$101,556	\$0	\$101,556	\$0	\$101,556
Summary		\$150,353	\$0	\$150,353	\$0	\$150,353

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S AGNEW AVE: S 13TH ST TO S 15TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summary

1. Project Funding Budget			
Listed 2007/2017 GOB Funds	\$0		
Other GOB Funds	\$0		
Other Funds	\$53,266		
Total Funds	\$53,266		



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,663	\$0	\$2,663	\$0	\$2,663
Remaining Funds		\$50,603				
B. Soft Costs						
A&E	10%	\$5,060	\$0	\$5,060	\$0	\$5,060
Testing	2%	\$1,012	\$0	\$1,012	\$0	\$1,012
Administration	5%	\$2,530	\$0	\$2,530	\$0	\$2,530
Utility Easements	4%	\$2,024	\$0	\$2,024	\$0	\$2,024
Remaining for Construction	*	\$39,976				
1% for Art		\$0				
Contingency	10%	\$3,998	\$0	\$3,998		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$35,979	\$0	\$35,979	\$0	\$35,979
Summary		\$53,266	\$0	\$53,266	\$0	\$53,266

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 10TH ST: S AGNEW AVE TO S KENTUCKY AVE
Description:	Sales Tax Project: PPA Sidewalks

roject Budget Summa	ary			S AGNEW AVE		SW 8TH
. Project Funding		Budget		-	SW 9TH ST	SW 8TH ST
Listed 2007/2017 GOB Fund	ls	\$0				
Other GOB Funds		\$0				
Other Funds		\$332,375				SW 11TH ST
Total Funds		\$332,375				EXCHANGE AVE
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$16,619	\$0	\$16,619	\$0	\$16,619
Remaining Funds		\$315,757				
B. Soft Costs						
A&E	10%	\$31,576	\$0	\$31,576	\$0	\$31,576
Testing	2%	\$6,315	\$0	\$6,315	\$0	\$6,315
Administration	5%	\$15,788	\$0	\$15,788	\$0	\$15,788
Utility Easements	4%	\$12,630	\$0	\$12,630	\$0	\$12,630
Remaining for Construction	*	\$249,448				
1% for Art		\$0				
Contingency	10%	\$24,945	\$0	\$24,945		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$224,503	\$0	\$224,503	\$0	\$224,503
Summary		\$332,375	\$0	\$332,375	\$0	\$332,375

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Sales Tax Projects - PPA Sidewalks

Project Category Budget: \$14,400,000

Rank	Location	PPA Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
35	NW 57TH ST: N MAY AVE TO N VILLA AVE	NWExpy	Phase1	Project3	5,155	\$412,400	\$8,125,152
36	NW 59TH ST: N INDEPENDENCE AVE TO N MAY AVE	NWExpy	Phase1	Project3	4,144	\$331,520	\$8,456,672
37	N INDEPENDENCE AVE: NW 47TH ST TO NW 67TH ST	NWExpy	Phase1	Project3	12,122	\$969,760	\$9,426,432
38	NW 29TH ST: N ANN ARBOR AVE TO WINDSOR BLVD	Windsor	Phase1	Project4	790	\$63,200	\$9,489,632
39	NW 16TH ST: N ANN ARBOR AVE TO N MERIDIAN AVE	Windsor	Phase1	Project4	2,529	\$202,320	\$9,691,952
40	N ANN ARBOR AVE: NW 16TH ST TO NW 29TH ST	Windsor	Phase1	Project4	9,401	\$752,080	\$10,444,032
41	WINDSOR BLVD: NW 29TH ST TO NW 30TH ST	Windsor	Phase1	Project4	588	\$47,040	\$10,491,072
42	NW 30TH ST: WINDSOR BLVD TO N MERIDIAN AVE	Windsor	Phase1	Project4	3,940	\$315,200	\$10,806,272
43	INDIANA AND SW 38TH: GRAND BLVD TO S BLACKWELDER	Penn44	Phase2	Project1	1,261	\$100,880	\$10,907,152
44	RANCHO DR: GRAND BLVD TO SW 44TH	Penn44	Phase2	Project1	5,454	\$436,320	\$11,343,472
45	SW 38TH: INDIANA TO S BLACKWELDER AVE	Penn44	Phase2	Project1	282	\$22,560	\$11,366,032
46	SW GRAND BLVD: S INDIANA AVE TO S BLACKWELDER AVE	Penn44	Phase2	Project1	668	\$53,440	\$11,419,472
47	MAGDALENA: S BLACKWELDER TO SW 44	Penn44	Phase2	Project1	3,515	\$281,200	\$11,700,672
48	JOHNSTON DR: SW 38TH TO SW 44TH	Penn44	Phase2	Project1	4,369	\$349,520	\$12,050,192
49	GRAND BLVD: S PENN TO RANCHO	Penn44	Phase2	Project1	654	\$52,320	\$12,102,512
50	GRAND BLVD: RANCHO TO S INDIANA AVE	Penn44	Phase2	Project1	1,307	\$104,560	\$12,207,072
51	S YOUNGS AVE: SW 29TH ST TO SW 25TH ST	SW29	Phase2	Project1	2,666	\$213,280	\$12,420,352
52	SW 27TH ST: S VILLA AVE TO S PENNSYLVANIA AVE	SW29	Phase2	Project1	4,668	\$373,440	\$12,793,792
53	SW 25TH ST: S VILLA AVE TO S WESTERN AVE	SW29	Phase2	Project1	12,197	\$975,760	\$13,769,552

19 projects - \$6M

Project Number:	TBD
Location:	NW 57TH ST: N MAY AVE TO N VILLA AVE
Description:	Sales Tax Project: PPA Sidewalks

						1	1. The second
					SS AVE		TH ST
Project Budget Summary					z	W 59TH ST NW 59	
. Project Funding		Budget			N MAY AVE	NW 5	
Listed 2007/2017 GOB Fund	ls	\$0			2		
Other GOB Funds		\$0		Ward 3			NW 57TH ST
Other Funds		\$412,400			AVE	NW 55TH PL	NW 56TH ST
Total Funds		\$412,400			ROS	WW SSTH TER	NW 55TH PL
2. Project Costs					B		NW 55TH TER
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$20,620	\$0	\$20,620	\$0	\$20,620	
Remaining Funds		\$391,780					
B. Soft Costs							
A&E	10%	\$39,178	\$O	\$39,178	\$0	\$39,178	
Testing	2%	\$7,836	\$0	\$7,836	\$0	\$7,836	
Administration	5%	\$19,589	\$ 0	\$19,589	\$0	\$19,589	
Utility Easements	4%	\$15,671	\$0	\$15,671	\$0	\$15,671	
Remaining for Construction	*	\$309,506					
1% for Art		\$0					
Contingency	10%	\$30,951	\$0	\$30,951			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$278,556	\$0	\$278,556	\$0	\$278,556	
		\$412,400	\$0	\$412,400	\$0	\$412,400	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 59TH ST: N INDEPENDENCE AVE TO N MAY AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry				NW 615	62ND ST	
I. Project Funding	-	Budget		t		IST TER WITH ST UNDER	NW 621
Listed 2007/2017 GOB Fund	S	\$0			NW 60TH ST		N MAT AVE
Other GOB Funds		\$0		Y		NW 59TH ST Ward 2	-
Other Funds		\$331,520		11			NW 581
Total Funds		\$331,520			NW EXPRES	smar	NW 571
2. Project Costs				N	W 56TH ST		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	20
Property Aquisition/ROW:	5%	\$16,576	\$0	\$16,576	\$0	\$16,576	
Remaining Funds		\$314,944					
B. Soft Costs							
A&E	10%	\$31,494	\$O	\$31,494	\$0	\$31,494	
Testing	2%	\$6,299	\$0	\$6,299	\$0	\$6,299	
Administration	5%	\$15,747	\$0	\$15,747	\$0	\$15,747	
Utility Easements	4%	\$12,598	\$0	\$12,598	\$0	\$12,598	
Remaining for Construction*	r	\$248,806					
1% for Art		\$0					
Contingency	10%	\$24,881	\$0	\$24,881			
C. Construction Costs							
Fixed Limit of Const. Cost	:	\$223,925	\$0	\$223,925	\$0	\$223,925	
Summary		\$331,520	\$0	\$331,520	\$0	\$331,520	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N INDEPENDENCE AVE: NW 47TH ST TO NW 67TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry			Ware	"JA	NW 62ND ST NW 61ST TER NW 62ND
I. Project Funding		Budget			AN -	
Listed 2007/2017 GOB Fund	S	\$0		-C-	NW 58TH ST	MW Fr.
Other GOB Funds		\$0		Ward	NW 56TH ST	
Other Funds		\$969,760				
Total Funds		\$969,760		_		AND EPENIN
2. Project Costs				1	NW 51ST ST NW 50TH ST	N BRO
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$48,488	\$0	\$48,488	\$0	\$48,488
Remaining Funds		\$921,272				
B. Soft Costs						
A&E	10%	\$92,127	\$0	\$92,127	\$0	\$92,127
Testing	2%	\$18,425	\$0	\$18,425	\$0	\$18,425
Administration	5%	\$46,064	\$0	\$46,064	\$0	\$46,064
Utility Easements	4%	\$36,851	\$0	\$36,851	\$0	\$36,851
Remaining for Construction*	r	\$727,805				
1% for Art		\$0				
Contingency	10%	\$72,780	\$0	\$72,780		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$655,024	\$0	\$655,024	\$0	\$655,024
Summary		\$969,760	\$0	\$969,760	\$0	\$969,760

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 29TH ST: N ANN ARBOR AVE TO WINDSOR BLVD
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry			-	NW 31ST TER	ASTORNA BUTO
. Project Funding		Budget		N	W 30TH PL	NW 30TH ST
Listed 2007/2017 GOB Fund	S	\$0			NW 29TH ST	NW 29TH ST
Other GOB Funds		\$0		55	and 3 D	
Other Funds		\$63,200			DITTMER	N ANN ARBOR AVE WINDSOR BLVD ERUNG AVE RVARD AVE PL
Total Funds		\$63,200				N ANN ARB WINDSOR E N STERUNG AVE N HARVARD AVE WINDSOR PL
. Project Costs					NW 26TH ST	NIM
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,160	\$0	\$3,160	\$0	\$3,160
Remaining Funds		\$60,040				
B. Soft Costs						
A&E	10%	\$6,004	\$O	\$6,004	\$0	\$6,004
Testing	2%	\$1,201	\$0	\$1,201	\$0	\$1,201
Administration	5%	\$3,002	\$0	\$3,002	\$0	\$3,002
Utility Easements	4%	\$2,402	\$0	\$2,402	\$0	\$2,402
Remaining for Construction	*	\$47,432				
1% for Art		\$0				
Contingency	10%	\$4,743	\$0	\$4,743		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$42,688	\$0	\$42,688	\$0	\$42,688
Summary		\$63,200	\$0	\$63,200	\$0	\$63,200

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 16TH ST: N ANN ARBOR AVE TO N MERIDIAN AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ıry				A WHARLOW PL	NW 20TH ST 40
. Project Funding		Budget		NW 181	TH TER	NW 17TH ST
Listed 2007/2017 GOB Fund	s	\$0		STINU	W 16TH ST	NW ISTN TER
Other GOB Funds		\$0				W 16TH ST
Other Funds		\$202,320			ANN ARBOR A	NW 15TH 5T NW 15TH 1 NW 15TH 1 JAN AGEN NW 14TH NW 14TH NW 14TH NW 14TH
Total Funds		\$202,320			N A STERLU	N HARV
. Project Costs						NW 13TH ST 2. NW 12TH ST NW 12TH ST NW 11TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$10,116	\$0	\$10,116	\$0	\$10,116
Remaining Funds		\$192,204				
B. Soft Costs						
A&E	10%	\$19,220	\$O	\$19,220	\$0	\$19,220
Testing	2%	\$3,844	\$0	\$3,844	\$0	\$3,844
Administration	5%	\$9,610	\$0	\$9,610	\$0	\$9,610
Utility Easements	4%	\$7,688	\$0	\$7,688	\$0	\$7,688
Remaining for Construction	*	\$151,841				
1% for Art		\$0				
Contingency	10%	\$15,184	\$0	\$15,184		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$136,657	\$0	\$136,657	\$0	\$136,657

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N ANN ARBOR AVE: NW 16TH ST TO NW 29TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry				W 28TH ST	NW 29TH ST
. Project Funding		Budget		N	NW 26TH ST	
Listed 2007/2017 GOB Fund	S	\$0			NW 24TH ST	NW 23RD ST
Other GOB Funds		\$0			Ward 3	N MINNIE LN
Other Funds		\$752,080			NW 19TH ST	
Total Funds		\$752,080				STH TER NV 16TH ST Z
2. Project Costs						NW 16TH ST Z
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$37,604	\$0	\$37,604	\$0	\$37,604
Remaining Funds		\$714,476				
B. Soft Costs						
A&E	10%	\$71,448	\$O	\$71,448	\$0	\$71,448
Testing	2%	\$14,290	\$0	\$14,290	\$0	\$14,290
Administration	5%	\$35,724	\$0	\$35,724	\$0	\$35,724
Utility Easements	4%	\$28,579	\$0	\$28,579	\$0	\$28,579
Remaining for Construction'	ł	\$564,436				
1% for Art		\$0				
Contingency	10%	\$56,444	\$0	\$56,444		
C. Construction Costs						
Fixed Limit of Const. Cost	:	\$507,992	\$0	\$507,992	\$0	\$507,992
Summary		\$752,080	\$0	\$752,080	\$0	\$752,080

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	WINDSOR BLVD: NW 29TH ST TO NW 30TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	rv				V 31ST TER	B. M
Project Funding		Budget			IOTH PL	Hubor and
Listed 2007/2017 GOB Fund	ls	\$0				NW BOTH ST
Other GOB Funds		\$0		T	Ward 3 NW 29TH ST	NW 29TH ST
Other Funds		\$47,040			OR AVE	IVE
Total Funds		\$47,040			N ANN ARBOR AVE	WINDSOR BLVD N STERLING AVE N HARVARD AVE DSOR PL
2. Project Costs					z	WINDS N STERL N HARV
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,352	\$0	\$2,352	\$0	\$2,352
Remaining Funds		\$44,688				
B. Soft Costs						
A&E	10%	\$4,469	\$O	\$4,469	\$0	\$4,469
Testing	2%	\$894	\$0	\$894	\$0	\$894
Administration	5%	\$2,234	\$0	\$2,234	\$0	\$2,234
Utility Easements	4%	\$1,788	\$0	\$1,788	\$0	\$1,788
Remaining for Construction	*	\$35,304				
1% for Art		\$0				
Contingency	10%	\$3,530	\$0	\$3,530		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$31,773	\$0	\$31,773	\$0	\$31,773
Summary		\$47,040	\$0	\$47,040	\$0	\$47,040

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	MS-0097		
Location:	NW 30TH ST: WINDSOR BLVD TO N MERIDIAN AVE		
Description:	Sales Tax Project: PPA Sidewalks		

Project Budget Summary		NW 3BID 51 NW 3BID TER
. Project Funding	Budget	NW 3157 ST NW 32NO ST
Listed 2007/2017 GOB Funds	\$0	THE TREE WAS ASSOCIATED AND ASSOCIATED ASSOC
Other GOB Funds	\$0	NW 27H 51
Other Funds	\$576,200	
Total Funds	\$576,200	white strands motor the motor the motor the
. Project Costs		NW 2611 91

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$28,810	\$0	\$28,810	\$0	\$28,810
Remaining Funds		\$547,390				
B. Soft Costs						
A&E	10%	\$54,739	\$0	\$54,739	\$0	\$54,739
Testing	2.0%	\$10,948	\$10,000	\$948	\$0	\$948
Administration	5.0%	\$27,370	\$7,776	\$19,594	\$0	\$19,594
Utility Easements	4%	\$21,896	\$0	\$21,896	\$0	\$21,896
Remaining for Construction	า*	\$432,438				
1% for Art		\$0				
Contingency	10%	\$43,244	\$0	\$43,244		
C. Construction Costs						
Fixed Limit of Const. Co	st	\$389,194	\$1,090,501	(\$701,307)	\$0	(\$701,307)
Summary		\$576,200	\$1,108,277	(\$532,077)	\$0	(\$532,077)

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Rudy Construction Company
Status:	Construction	% Complete:	0

Project Number:	MS-0098
Location:	GRAND BLVD: RANCHO TO S INDIANA AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summary		
1. Project Funding	Budget	
Listed 2007/2017 GOB Funds	\$0	
Other GOB Funds	\$0	
Other Funds	\$1,610,800	
Total Funds	\$1,610,800	

2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$70,040	\$0	\$70,040	\$0	\$70,040
Remaining Funds		\$1,540,760				
B. Soft Costs						
A&E	10%	\$154,076	\$0	\$154,076	\$0	\$154,076
Testing	2.0%	\$30,815	\$3,165	\$27,650	\$0	\$27,650
Administration	5.0%	\$77,038	\$7,253	\$69,785	\$0	\$69,785
Utility Easements	4%	\$61,630	\$0	\$61,630	\$0	\$61,630
Remaining for Construction	*	\$1,217,200				
1% for Art		\$0				
Contingency	10%	\$121,720	\$0	\$121,720		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$1,095,480	\$1,376,623	(\$281,143)	\$0	(\$281,143)
Summary		\$1,610,800	\$1,387,041	\$223,759	\$0	\$223,759

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	SAC Services, Inc.
Status:	Maintenance Bond	% Complete:	0

Project Number:	TBD
Location:	S YOUNGS AVE: SW GRAND BLVD TO SW 25TH ST
Description:	Sales Tax Project: PPA Sidewalks

Project Funding		Budget			NON 2	
						SW 26TH ST
Listed 2007/2017 GOB Fund	ls	\$0				15 AVE
Other GOB Funds Other Funds		\$0				-3W 27TH 51
		\$213,280				
Total Funds		\$213,280			SW 281	H 31
2. Project Costs						SW-29TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$10,664	\$0	\$10,664	\$0	\$10,664
Remaining Funds		\$202,616				
B. Soft Costs						
A&E	10%	\$20,262	\$O	\$20,262	\$0	\$20,262
Testing	2%	\$4,052	\$0	\$4,052	\$0	\$4,052
Administration	5%	\$10,131	\$0	\$10,131	\$0	\$10,131
Utility Easements	4%	\$8,105	\$0	\$8,105	\$0	\$8,105
Remaining for Construction	*	\$160,067				
1% for Art		\$0				
Contingency	10%	\$16,007	\$0	\$16,007		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$144,060	\$0	\$144,060	\$0	\$144,060
Summary		\$213,280	\$0	\$213,280	\$0	\$213,280

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 27TH ST: S VILLA AVE TO S PENNSYLVANIA AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry				Concernant of the second	SW-25TH ST
. Project Funding		Budget			45	SW 26TH ST
Listed 2007/2017 GOB Fund	s	\$0				an a
Other GOB Funds		\$0		-		Standard Sta
Other Funds		\$373,440		ANE	9W	28ти 5т 💍
Total Funds		\$373,440		TB/S		THE SHOP
2. Project Costs						SW Saith St
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$18,672	\$0	\$18,672	\$0	\$18,672
Remaining Funds		\$354,768				
B. Soft Costs						
A&E	10%	\$35,477	\$O	\$35,477	\$0	\$35,477
Testing	2%	\$7,095	\$0	\$7,095	\$0	\$7,095
Administration	5%	\$17,738	\$0	\$17,738	\$0	\$17,738
Utility Easements	4%	\$14,191	\$0	\$14,191	\$0	\$14,191
Remaining for Construction	*	\$280,267				
1% for Art		\$0				
Contingency	10%	\$28,027	\$0	\$28,027		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$252,240	\$0	\$252,240	\$0	\$252,240
Summary		\$373,440	\$0	\$373,440	\$0	\$373,440

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 25TH ST: S VILLA AVE TO S WESTERN AVE
Description:	Sales Tax Project: PPA Sidewalks

Project Budget Summa	ry					17/1H ST 000
. Project Funding		Budget		-	SW 21 ST ST	5W 20TH 5T 5W 21.5T 5T 5W 21.5T 5T
Listed 2007/2017 GOB Fund	S	\$0		LLA AVE	SW 24TH ST 44	SW 22ND ST SW 23ND ST
Other GOB Funds		\$0		SVI	SW-24TH ST	SW 25TH ST
Other Funds		\$975,760			abock on	ALE ALEN AV
Total Funds		\$975,760				SW 29TH ST UNION R
2. Project Costs					SW 31 ST ST	SW BINKLEY ST C SW BINKLEY ST C SW BINKLEY ST C SW 32ND ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$48,788	\$0	\$48,788	\$0	\$48,788
Remaining Funds		\$926,972				
B. Soft Costs						
A&E	10%	\$92,697	\$O	\$92,697	\$0	\$92,697
Testing	2%	\$18,539	\$0	\$18,539	\$0	\$18,539
Administration	5%	\$46,349	\$0	\$46,349	\$0	\$46,349
Utility Easements	4%	\$37,079	\$0	\$37,079	\$0	\$37,079
Remaining for Construction	*	\$732,308				
1% for Art		\$0				
Contingency	10%	\$73,231	\$0	\$73,231		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$659,077	\$0	\$659,077	\$0	\$659,077
Summary		\$975,760	\$0	\$975,760	\$0	\$975,760

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Sales Tax Projects - Schools Sidewalks

Project Category Budget: \$3,600,000

Rank	Location	School Name	Project Length (ft)	Estimate	Running Total
1	SW 59TH ST TO SW 69TH ST: S BLACKWELDER AVE	Prairie Queen ES	2,179	\$163,398	\$163,398
2	S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 66TH ST	Prairie Queen ES	1,771	\$132,819	\$296,217
3	S BLACKWELDER AVE TO S WESTERN AVE: SW 70TH ST	Prairie Queen ES	2,186	\$163,959	\$460,176
4	NW 85TH ST TO NW 82ND ST: N MCKEE BLVD	Northridge ES	1,230	\$92,227	\$552,403
5	LANCE DR TO N MCKEE BLVD: NW 82ND ST	Northridge ES	2,612	\$195,884	\$748,286
6	CURTIS TER TO RAMBLING RD: NW 85TH PL	Northridge ES	996	\$74,713	\$822,999
7	NW 82ND ST TO GREER WAY: RAMBLING RD	Northridge ES	146	\$10,979	\$833,978
8	NW 82ND ST TO GREER WAY: RAMBLING RD	Northridge ES	127	\$9,530	\$843,508
9	NW 85TH PL TO NW 82ND ST: RAMBLING RD	Northridge ES	419	\$31,444	\$874,953
10	SE 44TH ST TO SE 45TH ST: CLENDON WAY	Highland Park ES	279	\$20,921	\$895,873
11	SE 44TH ST TO SE 54TH ST: DIMPLE DR	Highland Park ES	2,476	\$185,687	\$1,081,561
12	OAK MANOR TERR TO DIMPLE DR: SE 48TH ST	Highland Park ES	1,203	\$90,198	\$1,171,758
13	OAK MANOR TERR TO DIMPLE DR: SE 51ST ST	Highland Park ES	1,299	\$97,431	\$1,269,190
14	DIMPLE DR TO S SUNNYLAND RD: SE 54TH ST	Highland Park ES	526	\$39,481	\$1,308,670
15	NW 162ND ST TO NW 159TH ST: N MAY AVE	Angie Debo ES	1,099	\$82,451	\$1,391,121
16	N MAY AVE TO SUGARLOAF DR: NW 159TH ST	Angie Debo ES	3,183	\$238,699	\$1,629,820
17	NW 160TH ST TO NW 158TH ST: SUGARLOAF DR	Angie Debo ES	727	\$54,551	\$1,684,371

17 projects - \$1.7M

Project Number:	TBD
Location:	SW 59TH ST TO SW 69TH ST: S BLACKWELDER AVE
Description:	Sales Tax Project: Schools Sidewalks

					Ward 6		SW	59TH ST		
Project Budget Summa	ry						-	-	SW 60TH ST	
. Project Funding		Budget				SW 60TH ST SW 61ST ST	-	-		SW 615
. I roject i unung		Budget				SW 61ST TER	ų		SW 62ND ST	
Listed 2007/2017 GOB Funds	6	\$0		-	SW 63RD ST	SW 62 ND ST	DER AV	SW 63RD ST		-
Other GOB Funds		\$0			SW 64TH ST	1410 3	BLACKWELDER AVE	SW 65TH ST	SW 64TH ST	
Other Funde		¢162.200			SW 65TH ST		SBLA	54 0511151	SW 66TH ST	
Other Funds		\$163,398			SW 66TH ST		-	AY	SW 67TH ST	
Total Funds		\$163,398		-	SW 67TH ST	-	-	S WINSTON WAY		
. Project Costs					SW 69TH ST		-	S WINS	P	E
A. Direct Costs		Budgeted	Appropriated	Remaining			Project Remain			
Property Aquisition/ROW:	5%	\$8,170	\$0	\$8,170	\$0	\$	8,170	-		
Remaining Funds		\$155,228								
B. Soft Costs										
A&E	10%	\$15,523	\$0	\$15,523	\$0	:	\$15,523	3		
Testing	2%	\$3,105	\$0	\$3,105	\$0	9	\$3,105			
Administration	5%	\$7,761	\$0	\$7,761	\$0	\$	57,761			
Utility Easements	4%	\$6,209	\$0	\$6,209	\$0	\$	6,209			
Remaining for Construction*		\$122,630								
1% for Art		\$0								
Contingency	10%	\$12,263	\$0	\$12,263						
C. Construction Costs										
Fixed Limit of Const. Cost		\$110,367	\$0	\$110,367	\$0	\$1	10,367	7		
Summary		\$163,398	\$0	\$163,398	\$0	•	163,398			

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 66TH ST
Description:	Sales Tax Project: Schools Sidewalks

					+	SW 61ST TER
Project Budget Summa	ry			_		SW 62ND ST
. Project Funding	-	Budget				63RD ST 64TH ST
				1		65TH ST
Listed 2007/2017 GOB Fund	s	\$0				66TH ST
Other GOB Funds		\$0				Ward 5 V 67TH ST
Other Funds		\$132,819			SM	V 68TH ST
Total Funds		\$132,819			SW	SW 69TH ST
. Project Costs						SW 715T ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,641	\$0	\$6,641	\$0	\$6,641
Remaining Funds		\$126,178				
B. Soft Costs						
A&E	10%	\$12,618	\$O	\$12,618	\$0	\$12,618
Testing	2%	\$2,524	\$0	\$2,524	\$0	\$2,524
Administration	5%	\$6,309	\$0	\$6,309	\$0	\$6,309
Utility Easements	4%	\$5,047	\$0	\$5,047	\$0	\$5,047
Remaining for Construction	*	\$99,681				
1% for Art		\$0				
Contingency	10%	\$9,968	\$0	\$9,968		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$89,713	\$0	\$89,713	\$0	\$89,713
Summary		\$132,819	\$0	\$132,819	\$0	\$132,819

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S BLACKWELDER AVE TO S WESTERN AVE: SW 70TH ST
Description:	Sales Tax Project: Schools Sidewalks

					-	SW 65TH ST
Project Budget Summa	ary				SW 66TH ST	SW 66TH ST
. Project Funding		Budget			SW 67TH ST SW 68TH ST	SW 67TH ST
Listed 2007/2017 GOB Fund	ls	\$0			SW 69TH ST	in the second se
Other GOB Funds		\$0		War SW 72	ND ST SWITHTER	SW 70TH ST
Other Funds		\$163,959		/		5 DOUGLAS AVE S KLEIN AVE
Total Funds		\$163,959			W I-240 SERVICE R	
. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$8,198	\$0	\$8,198	\$0	\$8,198
Remaining Funds		\$155,761				
B. Soft Costs						
A&E	10%	\$15,576	\$0	\$15,576	\$0	\$15,576
Testing	2%	\$3,115	\$0	\$3,115	\$0	\$3,115
Administration	5%	\$7,788	\$ 0	\$7,788	\$0	\$7,788
Utility Easements	4%	\$6,230	\$0	\$6,230	\$0	\$6,230
Remaining for Construction	*	\$123,051				
1% for Art		\$0				
Contingency	10%	\$12,305	\$0	\$12,305		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$110,746	\$0	\$110,746	\$0	\$110,746
Summary		\$163,959	\$0	\$163,959	\$0	\$163,959

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	MS-0082
Location:	Area near Prairie Queen ES
Description:	2017 Sales Tax Schools Sidewalk Project

Project Budget Summa	iry				SW GOTH ST	SW 60TH ST SW 61 ST 5T
1. Project Funding		Budget			9W 6157 57 हे 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	TER 23 SW 625
Listed 2007/2017 GOB Fund	s	\$0		sw	63RD ST	SV 64TH ST
Other GOB Funds		\$0			64TH ST 200	SW 65TH ST
Other Funds		\$590,000		3AV	SW 66TH ST	ан онизі Ученизі Ученизі Ученизі Ученизі
Total Funds		\$590,000		N STLVANIA	SW 68TH ST	SW 67TH PL
. Project Costs				045	SW 70TH ST	SW 69TH SW 70TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$47,200	\$0	\$47,200	\$0	\$47,200
Remaining Funds		\$542,800				
B. Soft Costs						
A&E	10%	\$54,280	\$0	\$54,280	\$0	\$54,280
Testing	1%	\$5,428	\$8,000	(\$2,572)	\$0	(\$2,572)
Administration	2%	\$10,856	\$0	\$10,856	\$0	\$10,856
Utility Easements	4%	\$21,712	\$0	\$21,712	\$0	\$21,712
Remaining for Construction	*	\$450,524				
1% for Art		\$0				
Contingency	10%	\$45,052	\$0	\$45,052		
contingency						
C. Construction Costs						
	t	\$405,472	\$414,826	(\$9,354)	\$0	(\$9,354)

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Rudy Construction Company
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	NW 85TH ST TO NW 82ND ST: N MCKEE BLVD
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	iry			4	NW 87TH ST	W WCUITINN AVE
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Budget			NW 86TH ST NW 85TH ST	NW 86TH ST ≥
		\$0			z	NW 85TH 5T
		\$0			Ward 1	NW 83RD ST
		\$92,227			- 1	NW 83RD PL
		\$92,227				NW 83RD TER
2. Project Costs				1		S NW 82ND ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,611	\$0	\$4,611	\$0	\$4,611
Remaining Funds		\$87,615				
B. Soft Costs						
A&E	10%	\$8,762	\$0	\$8,762	\$0	\$8,762
Testing	2%	\$1,752	\$0	\$1,752	\$0	\$1,752
Administration	5%	\$4,381	\$0	\$4,381	\$0	\$4,381
Utility Easements	4%	\$3,505	\$0	\$3,505	\$0	\$3,505
Remaining for Construction	*	\$69,216				
1% for Art		\$0				
Contingency	10%	\$6,922	\$0	\$6,922		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$62,295	\$0	\$62,295	\$0	\$62,295
Summary		\$92,227	\$0	\$92,227	\$0	\$92,227

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	LANCE DR TO N MCKEE BLVD: NW 82ND ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	ry				DENA LN TRACY DR CINDY RD ARON DR	IIIMAA DR BELING RD AVE CORD AVE CORD AVE RAVEN AVE NWW 86TH ST NWW 86TH ST
1. Project Funding		Budget			NW 85TH PL	ALMAN DI ALAN
Listed 2007/2017 GOB Fund	s	\$0			NW 85TH ST NW 84TH ST	NW 83RD ST
Other GOB Funds		\$0		Ward 1	NW 83RD ST	
Other Funds		\$195,884		_	S TER S TER LANCE DR AARON DR	GREER WAY TS 1218 WM KEE BUDD WW 2000 WW 100 WW 1
Total Funds		\$195,884			N COUNTY LINE RD CURTIS TER CURTIS TER 14 14 14 14 14 14 14 16 14 16 14 16 16 16 16 16 16 16 16 16 16 16 16 16	WW 81ST ST NW 80TH ST NW 79TH ST
2. Project Costs					Z W WILSHIRE	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,794	\$0	\$9,794	\$0	\$9,794
Remaining Funds		\$186,090				
B. Soft Costs						
A&E	10%	\$18,609	\$0	\$18,609	\$0	\$18,609
Testing	2%	\$3,722	\$0	\$3,722	\$0	\$3,722
Administration	5%	\$9,304	\$0	\$9,304	\$0	\$9,304
Utility Easements	4%	\$7,444	\$0	\$7,444	\$0	\$7,444
Remaining for Construction	*	\$147,011				
1% for Art		\$0				
Contingency	10%	\$14,701	\$0	\$14,701		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$132,310	\$0	\$132,310	\$0	\$132,310
Summary		\$195,884	\$0	\$195,884	\$0	\$195,884

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	CURTIS TER TO RAMBLING RD: NW 85TH PL
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	iry				W 87TH ST	MAN DR MAN DR NG RD RD AVE RAVEN AVE RAVEN AVE
1. Project Funding		Budget				AARON DR TILIMAAN DR RAMBLING RD RAVEN AAVE RAVEN AAVE RAVEN AAVE
Listed 2007/2017 GOB Fund	ls	\$0				85TH ST NW 83
Other GOB Funds Other Funds		\$0		Ward	1 NW 83RD	ST T
		\$74,713			NW 81ST ST 2 2	DR WAY
Total Funds		\$74,713			NW BOTH ST S NW BOTH S	AARON GREER NMCKEE BLVD
2. Project Costs					NW 79TH ST CONTA	W WILSHIRE BLVD
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,736	\$0	\$3,736	\$O	\$3,736
Remaining Funds		\$70,977				
B. Soft Costs						
A&E	10%	\$7,098	\$ 0	\$7,098	\$0	\$7,098
Testing	2%	\$1,420	\$0	\$1,420	\$0	\$1,420
Administration	5%	\$3,549	\$ 0	\$3,549	\$0	\$3,549
Utility Easements	4%	\$2,839	\$0	\$2,839	\$0	\$2,839
Remaining for Construction	*	\$56,072				
1% for Art		\$0				
Contingency	10%	\$5,607	\$O	\$5,607		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$50,465	\$0	\$50,465	\$0	\$50,465
Summary		\$74,713	\$0	\$74,713	\$0	\$74,713

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 82ND ST TO GREER WAY: RAMBLING RD
Description:	Sales Tax Project: Schools Sidewalks

A. Direct Costs	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
2. Project Costs						W WILSHIRE BLVD
Total Funds	\$10,979				NW 79TH TER	
Other Funds	\$10,979				KADEN RD	N NG
Other GOB Funds	\$0			Ward 1 S §	SREER WAY OF	ACKEE BLVD
Listed 2007/2017 GOB Funds	\$0			4 AARLA LN LANCE DR AARON DR	Contraction of the second	
1. Project Funding	Budget		-	NW 82ND ST	æ	
Project Budget Summary				NW 83RD ST		
				NW 84TH ST		1

Property Aquisition/ROW:	5%	\$549	\$0	\$549	\$0	\$549
Remaining Funds		\$10,430				
B. Soft Costs						
A&E	10%	\$1,043	\$0	\$1,043	\$0	\$1,043
Testing	2%	\$209	\$0	\$209	\$0	\$209
Administration	5%	\$522	\$0	\$522	\$0	\$522
Utility Easements	4%	\$417	\$0	\$417	\$0	\$417
Remaining for Construction'	ł	\$8,240				
1% for Art		\$0				
Contingency	10%	\$824	\$0	\$824		
C. Construction Costs						
Fixed Limit of Const. Cost		\$7,416	\$0	\$7,416	\$0	\$7,416
Summary		\$10,979	\$0	\$10,979	\$0	\$10,979

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 82ND ST TO GREER WAY: RAMBLING RD
Description:	Sales Tax Project: Schools Sidewalks

					NW 84TH ST		1
Project Budget Summa	ry			-	NW 83RD ST		
1. Project Funding		Budget		-	NW 82ND ST	2	
Listed 2007/2017 GOB Funds	6	\$0			4 KARLA LN LANCE DR ARON DR	Canal Inc.	
Other GOB Funds		\$0			Ward 7 S S	a CREER WARY OU	N MCKEE BLVD
Other Funds		\$9,530				KADEN RD	NMO
Total Funds		\$9,530				NW 79TH TER	
2. Project Costs							W WILSHIRE BL
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$477	\$0	\$477	\$0	\$477	
Remaining Funds		\$9,054					

B. Soft Costs

B. Soft Costs							
A&E	10%	\$905	\$0	\$905	\$0	\$905	
Testing	2%	\$181	\$0	\$181	\$0	\$181	
Administration	5%	\$453	\$0	\$453	\$0	\$453	
Utility Easements	4%	\$362	\$0	\$362	\$0	\$362	
Remaining for Construction	*	\$7,152					
1% for Art		\$0					
Contingency	10%	\$715	\$0	\$715			
C. Construction Costs							
Fixed Limit of Const. Cos	st	\$6,437	\$0	\$6,437	\$0	\$6,437	
Summary		\$9,530	\$0	\$9,530	\$0	\$9,530	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 85TH PL TO NW 82ND ST: RAMBLING RD
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	r\/				TRACY DR CINDY RD	
	ı y	Dudget			NW 85TH PL	in our s
1. Project Funding		Budget			NW 85TH ST NW 84TH ST	NW 83RD ST
Listed 2007/2017 GOB Fund	S	\$0			NW 83RD ST Ward 1	
Other GOB Funds		\$0			NW 82ND ST	REER WAY REER WAY Realing
Other Funds		\$31,444		NERD	NW BOTH ST	AMAON DIK GREEK WAY REAR HILLER N MICKEE BLVD N MICKEE BLVD
Total Funds		\$31,444		N COUNTY LINE RD	NW BOTH ST	NW 79TH ST
2. Project Costs				2	W WILSH	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,572	\$ 0	\$1,572	\$0	\$1,572
Remaining Funds		\$29,872				
B. Soft Costs						
A&E	10%	\$2,987	\$0	\$2,987	\$0	\$2,987
Testing	2%	\$597	\$0	\$597	\$0	\$597
Administration	5%	\$1,494	\$0	\$1,494	\$0	\$1,494
Utility Easements	4%	\$1,195	\$0	\$1,195	\$0	\$1,195
Remaining for Construction*	r	\$23,599				
1% for Art		\$0				
Contingency	10%	\$2,360	\$0	\$2,360		
C. Construction Costs						
Fixed Limit of Const. Cost		\$21,239	\$0	\$21,239	\$0	\$21,239
Summary		\$31,444	\$0	\$31,444	\$0	\$31,444

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 44TH ST TO SE 45TH ST: CLENDON WAY
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	iry					
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds		Budget				Der City
		\$0				SE 44TH ST
		\$0			SE 45TH ST	SE 45TH ST
Other Funds		\$20,921			Nord 4	HIDDLESTON CIR
Total Funds		\$20,921				HIDDLESTON CIR HIDDLESTON CIR NO NO TYLOD
2. Project Costs				SE 4	47TH ST	SE 46TH S
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,046	\$0	\$1,046	\$0	\$1,046
Remaining Funds		\$19,875				
B. Soft Costs						
A&E	10%	\$1,987	\$O	\$1,987	\$0	\$1,987
Testing	2%	\$397	\$0	\$397	\$0	\$397
Administration	5%	\$994	\$0	\$994	\$0	\$994
Utility Easements	4%	\$795	\$0	\$795	\$0	\$795
Remaining for Construction	*	\$15,701				
1% for Art		\$0				
Contingency	10%	\$1,570	\$0	\$1,570		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$14,131	\$0	\$14,131	\$0	\$14,131
Summary		\$20,921	\$0	\$20,921	\$0	\$20,921

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SE 44TH ST TO SE 54TH ST: DIMPLE DR
Description:	Sales Tax Project: Schools Sidewalks

					SE 44TH ST	Der City
Project Budget Summe	P17				SE 45TH ST	
Project Budget Summa	ry			4	SE 48TH PL	SE 45TH ST
. Project Funding		Budget		+-	SE 48TH	SE 46TH ST
Listed 2007/2017 GOB Fund	s	\$0		1	SE 48TH ST	
Other GOB Funds		\$0		No.	YRO YD	SE 49TH ST N SE 49TH
Other Funds		\$185,687			OAK VALLEY RD	SE 49TH ST SE 49TH ST SE 49TH ST SE 50TH SE 50TH SE 50TH ST SE 50TH ST SE 50TH ST SE 50TH SE 5
Total Funds		\$185,687		DR	- The second	SE 52ND ST
. Project Costs				SHALIMAR DR	KEITH DR CHAD RD SPITZ DR	SE 53RD ST SE 55TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,284	\$0	\$9,284	\$0	\$9,284
Remaining Funds		\$176,403				
B. Soft Costs						
A&E	10%	\$17,640	\$0	\$17,640	\$0	\$17,640
Testing	2%	\$3,528	\$0	\$3,528	\$0	\$3,528
Administration	5%	\$8,820	\$0	\$8,820	\$0	\$8,820
Utility Easements	4%	\$7,056	\$0	\$7,056	\$0	\$7,056
Remaining for Construction*	ŧ	\$139,358				
1% for Art		\$0				
Contingency	10%	\$13,936	\$0	\$13,936		
C. Construction Costs						
Fixed Limit of Const. Cost	L	\$125,423	\$0	\$125,423	\$0	\$125,423
		\$185,687	\$0	\$185,687	\$0	\$185,687

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	OAK MANOR TERR TO DIMPLE DR: SE 48TH ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	ary			N 19	SE 461	ec	
1. Project Funding		Budget				KATHY D KAREN DR	E 47TH ST
Listed 2007/2017 GOB Fund	ls	\$0		_	se	48TH ST	SE 48TH TE
Other GOB Funds		\$0		War	OAKCHIF DR		SE 48TH TE
Other Funds Total Funds		\$90,198			OAK VALLEY RD	KATHY DR KAREN DR DIMPLE DR	E 49TH ST
		\$90,198					SE SOTH TER
2. Project Costs					0 SE 5 15T 5T		SE S 1ST TE
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$4,510	\$0	\$4,510	\$0	\$4,510	
Remaining Funds		\$85,688					
B. Soft Costs							
A&E	10%	\$8,569	\$O	\$8,569	\$0	\$8,569	
Testing	2%	\$1,714	\$0	\$1,714	\$0	\$1,714	
Administration	5%	\$4,284	\$0	\$4,284	\$0	\$4,284	
Utility Easements	4%	\$3,428	\$0	\$3,428	\$0	\$3,428	
Remaining for Construction	*	\$67,693					
1% for Art		\$0					
Contingency	10%	\$6,769	\$0	\$6,769			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$60,924	\$0	\$60,924	\$0	\$60,924	_
Summary		\$90,198	\$0	\$90,198	\$0	\$90,198	-

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	OAK MANOR TERR TO DIMPLE DR: SE 51ST ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary			SE 49TH ST
1. Project Funding	Budget	DR ANOR DR KATHY DR KATHY DR	ALE DR
Listed 2007/2017 GOB Funds	\$0		SUNNYDALE
Other GOB Funds	\$0	Word 4	SE 52ND ST
Other Funds	\$97,431	SPITZ DR	50 50 10 51
Total Funds 2. Project Costs	\$97,431	IUDDLESTON DR	SE 53RD ST

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
5%	\$4,872	\$0	\$4,872	\$0	\$4,872
	\$92,560				
10%	\$9,256	\$0	\$9,256	\$0	\$9,256
2%	\$1,851	\$0	\$1,851	\$0	\$1,851
5%	\$4,628	\$0	\$4,628	\$0	\$4,628
4%	\$3,702	\$0	\$3,702	\$0	\$3,702
*	\$73,122				
	\$0				
10%	\$7,312	\$0	\$7,312		
t	\$65,810	\$0	\$65,810	\$0	\$65,810
	\$97,431	\$0	\$97,431	\$0	\$97,431
	10% 2% 5% 4%	\$92,560 10% \$9,256 2% \$1,851 5% \$4,628 4% \$3,702 * \$73,122 \$0 10% \$7,312 t \$65,810	\$92,560 10% \$9,256 \$0 2% \$1,851 \$0 5% \$4,628 \$0 4% \$3,702 \$0 * \$73,122 \$0 10% \$7,312 \$0 t \$65,810 \$0	\$92,560 10% \$9,256 \$0 \$9,256 2% \$1,851 \$0 \$1,851 5% \$4,628 \$0 \$4,628 4% \$3,702 \$0 \$3,702 * \$73,122 \$0 10% \$7,312 \$0 \$7,312 t \$65,810 \$0 \$65,810	5% \$4,872 \$0 \$4,872 \$0 \$92,560 \$92,560 \$0 \$9,256 \$0 10% \$9,256 \$0 \$9,256 \$0 2% \$1,851 \$0 \$1,851 \$0 5% \$4,628 \$0 \$4,628 \$0 5% \$4,628 \$0 \$4,628 \$0 4% \$3,702 \$0 \$3,702 \$0 * \$73,122 \$0 \$7,312 \$0 10% \$7,312 \$0 \$7,312 \$0 t \$65,810 \$0 \$65,810 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	DIMPLE DR TO S SUNNYLAND RD: SE 54TH ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	iry				DIMPLE DR	SE 53RD ST	
1. Project Funding		Budget					SE 55TH ST
Listed 2007/2017 GOB Fund	ls	\$0			SE 54TH ST		
Other GOB Funds		\$0		Worst 4	ĕ		
Other Funds		\$39,481			DIMP	S SUNNYLANE RD	
Total Funds		\$39,481				NUN S	SE SETH CIR
2. Project Costs						JONES BLVD	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$1,974	\$0	\$1,974	\$0	\$1,974	
Remaining Funds		\$37,507					
B. Soft Costs							
A&E	10%	\$3,751	\$0	\$3,751	\$0	\$3,751	
Testing	2%	\$750	\$0	\$750	\$0	\$750	
Administration	5%	\$1,875	\$0	\$1,875	\$0	\$1,875	
Utility Easements	4%	\$1,500	\$0	\$1,500	\$0	\$1,500	
Remaining for Construction	*	\$29,630					
1% for Art		\$0					
Contingency	10%	\$2,963	\$0	\$2,963			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$26,667	\$0	\$26,667	\$0	\$26,667	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 162ND ST TO NW 159TH ST: N MAY AVE
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$82,451
Total Funds	\$82,451



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,123	\$0	\$4,123	\$0	\$4,123
Remaining Funds		\$78,328				
B. Soft Costs						
A&E	10%	\$7,833	\$O	\$7,833	\$0	\$7,833
Testing	2%	\$1,567	\$0	\$1,567	\$0	\$1,567
Administration	5%	\$3,916	\$0	\$3,916	\$0	\$3,916
Utility Easements	4%	\$3,133	\$0	\$3,133	\$0	\$3,133
Remaining for Construction	*	\$61,879				
1% for Art		\$0				
Contingency	10%	\$6,188	\$0	\$6,188		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$55,691	\$0	\$55,691	\$0	\$55,691
Summary		\$82,451	\$0	\$82,451	\$0	\$82,451

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N MAY AVE TO SUGARLOAF DR: NW 159TH ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	ry						
. Project Funding		Budget				NW 160TH TE	R
Listed 2007/2017 GOB Funds	5	\$0		D	-	1	
Other GOB Funds		\$0		14da	MAY AVE		-
Other Funds		\$238,699			z	NW 158TH ST	
Total Funds		\$238,699		NW 15	ALLEGHENY DR ARBUCKLE HEIGHTS	NW 157TH ST	
. Project Costs					ALLEG		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$11,935	\$0	\$11,935	\$0	\$11,935	
Remaining Funds		\$226,764					
B. Soft Costs							
A&E	10%	\$22,676	\$O	\$22,676	\$0	\$22,676	
Testing	2%	\$4,535	\$0	\$4,535	\$0	\$4,535	
Administration	5%	\$11,338	\$0	\$11,338	\$0	\$11,338	
Utility Easements	4%	\$9,071	\$0	\$9,071	\$0	\$9,071	
Remaining for Construction*		\$179,144					
1% for Art		\$0					
Contingency	10%	\$17,914	\$0	\$17,914			
C. Construction Costs							
Fixed Limit of Const. Cost		\$161,229	\$0	\$161,229	\$0	\$161,229	
Summary		\$238,699	\$0	\$238,699	\$0	\$238,699	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD				
Location:	NW 160TH ST TO NW 158TH ST: SUGARLOAF DR				
Description:	Sales Tax Project: Schools Sidewalks				

Project Budget Summa	ry					BRENNER PASS
I. Project Funding		Budget				NW 1607H ST HIMMALAYA RIDOG
Listed 2007/2017 GOB Funds Other GOB Funds Other Funds		\$0				NW 160TH TER
		\$0			Ward &	NW 159TH ST
		\$54,551				H NW 158TH ST
Total Funds		\$54,551		ARBUCKLE HEIGHTS	NW 157TH ST	BRENNER PASS
2. Project Costs				ARBUCKL	BLUE QUAIL PASS	SI
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,728	\$0	\$2,728	\$0	\$2,728
Remaining Funds		\$51,823				
B. Soft Costs						
A&E	10%	\$5,182	\$0	\$5,182	\$0	\$5,182
Testing	2%	\$1,036	\$0	\$1,036	\$0	\$1,036
Administration	5%	\$2,591	\$0	\$2,591	\$0	\$2,591
Utility Easements	4%	\$2,073	\$0	\$2,073	\$0	\$2,073
Remaining for Construction	*	\$40,941				
1% for Art		\$0				
Contingency	10%	\$4,094	\$0	\$4,094		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$36,846	\$0	\$36,846	\$0	\$36,846
Summary		\$54,551	\$0	\$54,551	\$0	\$54,551

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Sales Tax Projects - Schools Sidewalks

Project Category Budget: \$3,600,000

Rank	Location	Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
18	NW 122ND ST TO NW 114TH TER: SHASTA LN	Ralph Downs ES	1	1	2,558	\$204,640	\$1,889,011
19	SHASTA LN TO N ROCKWELL AVE: NW 115TH ST	Ralph Downs ES	1	1	1,272	\$101,760	\$1,990,771
20	S KENTUCKY AVE TO S BLACKWELDER AVE: STRAKA TER	Southern Hills ES	1	1	928	\$74,240	\$2,065,011
21	S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 77TH PL	Southern Hills ES	1	1	2,229	\$178,320	\$2,243,331
22	W I-240 SERVICE ROAD TO SW 77TH PL: S BLACKWELDER AVE	Southern Hills ES	1	1	740	\$59,200	\$2,302,531
23	SW 78TH TER TO STRAKA TER: S KENTUCKY AVE	Southern Hills ES	1	1	277	\$22,160	\$2,324,691
24	NW 183RD ST TO SCHOOL ENTRANCE: N WESTERN AVE	Washington Irving ES	1	1	698	\$55,840	\$2,380,531
25	NW 185TH ST TO NW 183RD ST: BUR OAK DR	Washington Irving ES	1	1	361	\$28,880	\$2,409,411
26	NW 179TH TER TO NW 178TH ST: LAUREL OAK DR	Washington Irving ES	1	1	240	\$19,200	\$2,428,611
27	NW 183RD ST TO WILLOW OAK LN: NW 181ST ST	Washington Irving ES	1	1	657	\$52,560	\$2,481,171
28	VINTAGE FARMS RD TO BRIAR HOLLOW DR: SW 134TH ST	Eastlake ES	1	1	2,277	\$182,160	\$2,663,331
29	HARVEST HILLS RD TO N COUNCIL RD: NW 104TH ST	Harvest Hills ES	1	1	1,076	\$86,080	\$2,749,411
30	NW 104TH ST TO PRAIRIE SPRINGS APTS: N COUNCIL RD	Harvest Hills ES	1	1	1,310	\$104,800	\$2,854,211
31	NW EXPRESSWAY TO NW 104TH ST: HARVEST HILLS RD	Harvest Hills ES	1	1	1,774	\$141,920	\$2,996,131
32	CRUCES DR TO NW 104TH ST: HARVEST MOON AVE	Harvest Hills ES	1	1	441	\$35,280	\$3,031,411
33	S MORGAN RD TO WESTBURY GLEN BLVD: SW 29TH ST	Mustang Valley ES	1	1	2,005	\$160,400	\$3,191,811
34	SW 24TH TER TO SW 32ND ST: S MORGAN RD	Mustang Valley ES	1	1	1,004	\$80,320	\$3,272,131
35	SW 29TH ST TO SW 33RD ST: S MORGAN RD	Mustang Valley ES	1	1	1,112	\$88,960	\$3,361,091

18 projects - \$3.4M

Project Number:	TBD
Location:	NW 122ND ST TO NW 114TH TER: SHASTA LN
Description:	Sales Tax Project: Schools Sidewalks

/				8	NW 122ND ST
	Budget			UTVN RD DR NTAIN RD SFERRA RD	
	\$0			KIMBE DALTON MCE MOU SSEMU JON	
	\$0		6		SHASTALD SHASTALD VV
	\$204,640		-	AVE	CKY W
	\$204,640			NW 116	
				NW 1141	HTER
	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
5%	\$10,232	\$0	\$10,232	\$0	\$10,232
	\$194,408				
10%	\$19,441	\$0	\$19,441	\$0	\$19,441
2%	\$3,888	\$0	\$3,888	\$0	\$3,888
5%	\$9,720	\$0	\$9,720	\$0	\$9,720
4%	\$7,776	\$0	\$7,776	\$0	\$7,776
	\$153,582				
	\$0				
10%	\$15,358	\$0	\$15,358		
	\$138,224	\$0	\$138,224	\$0	\$138,224
	\$204,640	\$0	\$204,640	\$0	\$204,640
1	10% 2% 5% 4%	\$0 \$0 \$204,640 \$204,640 Budgeted 5% \$10,232 \$194,408 10% \$19,441 2% \$3,888 5% \$9,720 4% \$7,776 \$153,582 \$0 10% \$15,358 \$0 10% \$15,358	S0 \$0 \$204,640 \$204,640 \$204,640 \$10,232 \$10,232 \$194,408 \$19,441 \$0 \$3,888 \$0 \$19,720 \$0 \$153,582 \$0 \$153,582 \$0 \$153,582 \$0 \$10% \$15,358 \$0 \$10% \$138,224	\$0 \$0 \$204,640 \$204,640 \$204,640 \$204,640 \$10,232 \$0 \$10,232 \$10,232 \$10,232 \$19,441 \$0 \$19,441 \$2% \$3,888 \$0 \$3,888 \$0 \$19,441 \$2% \$3,888 \$0 \$3,888 \$0 \$19,441 \$0 \$19,441 \$2% \$3,888 \$0 \$3,888 \$0 \$19,441 \$0 \$19,441 \$0 \$19,441 \$0 \$19,441 \$0 \$19,441 \$0 \$19,441 \$0 \$19,441 \$0 \$19,441 \$0 \$19,720 \$0 \$13,828 \$0 \$15,358 \$0 \$15,358 \$10% \$15,358 \$0 \$138,224	Budget

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SHASTA LN TO N ROCKWELL AVE: NW 115TH ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary

1. Project Funding	Budget		
Listed 2007/2017 GOB Funds	\$0		
Other GOB Funds	\$0		
Other Funds	\$101,760		
Total Funds	\$101,760		



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$5,088	\$0	\$5,088	\$0	\$5,088
Remaining Funds		\$96,672				
B. Soft Costs						
A&E	10%	\$9,667	\$0	\$9,667	\$0	\$9,667
Testing	2%	\$1,933	\$0	\$1,933	\$0	\$1,933
Administration	5%	\$4,834	\$0	\$4,834	\$0	\$4,834
Utility Easements	4%	\$3,867	\$0	\$3,867	\$0	\$3,867
Remaining for Construction	*	\$76,371				
1% for Art		\$0				
Contingency	10%	\$7,637	\$0	\$7,637		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$68,734	\$0	\$68,734	\$0	\$68,734
Summary		\$101,760	\$0	\$101,760	\$0	\$101,760

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	MS-0102
Location:	Ralph Downs ES
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary		The same	The second secon
1. Project Funding	Budget		NW 1221ND 57
Listed 2007/2017 GOB Funds	\$0		
Other GOB Funds	\$0		8
Other Funds	\$327,400		AW 1177H 57
Total Funds	\$327,400	we state the state of the state	- 400 Million 100
2. Project Costs			NW LITTING

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
5%	\$16,370	\$0	\$16,370	\$ 0	\$16,370
	\$311,030				
10%	\$31,103	\$0	\$31,103	\$0	\$31,103
2.0%	\$6,221	\$2,500	\$3,721	\$0	\$3,721
5.0%	\$15,552	\$0	\$15,552	\$0	\$15,552
4%	\$12,441	\$0	\$12,441	\$0	\$12,441
*	\$245,714				
	\$0				
10%	\$24,571	\$0	\$24,571		
t	\$221,142	\$275,760	(\$54,618)	\$0	(\$54,618)
	\$327,400	\$278,260	\$49,140	\$0	\$49,140
	10% 2.0% 5.0% 4%	5% \$16,370 \$311,030 10% \$31,103 2.0% \$6,221 5.0% \$15,552 4% \$12,441 * \$245,714 \$0 10% \$24,571 at \$221,142	5% \$16,370 \$0 \$311,030 \$0 10% \$31,103 \$0 2.0% \$6,221 \$2,500 5.0% \$15,552 \$0 4% \$12,441 \$0 * \$245,714 \$0 10% \$24,571 \$0 it \$221,142 \$275,760	5% \$16,370 \$0 \$16,370 \$311,030 \$0 \$31,103 \$0 10% \$31,103 \$0 \$31,103 2.0% \$6,221 \$2,500 \$3,721 5.0% \$15,552 \$0 \$15,552 4% \$12,441 \$0 \$12,441 \$0 \$12,441 \$0 \$12,441 * \$245,714 \$0 \$24,571 \$0 \$24,571 \$0 \$24,571 \$t \$221,142 \$275,760 \$54,618)	5% \$16,370 \$0 \$16,370 \$0 \$311,030 \$0 \$16,370 \$0 10% \$31,103 \$0 \$31,103 \$0 2.0% \$6,221 \$2,500 \$3,721 \$0 5.0% \$15,552 \$0 \$15,552 \$0 4% \$12,441 \$0 \$12,441 \$0 * \$245,714 \$0 \$12,441 \$0 * \$245,714 \$0 \$24,571 \$0 it \$221,142 \$275,760 (\$54,618) \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	M T Z Construction Inc.
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	S KENTUCKY AVE TO S BLACKWELDER AVE: STRAKA TER
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa		-	ALT HILL WE	NOSNIC STREET			
. Project Funding		Budget		SNT	TH PL	nou ⁵	W BILL ALKINGUN BLUD
Listed 2007/2017 GOB Fund	s	\$0				WIBTHTER SS	
Other GOB Funds		\$0		Na.	STRAKA TI		
Other Funds		\$74,240		K	REDERCEOR	V 81ST ST	
Total Funds		\$74,240				S DOUGLAS AVE	
					1	ASA	
. Project Costs					-	SW 83 RD ST	
. Project Costs A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	sw 83RD st	
-	5%	Budgeted \$3,712	Appropriated \$0	Remaining \$3,712		Projected	
A. Direct Costs	5%	-		_	Change	Projected Remaining	
A. Direct Costs Property Aquisition/ROW:	5%	\$3,712		_	Change	Projected Remaining	
A. Direct Costs Property Aquisition/ROW: Remaining Funds	5%	\$3,712		_	Change	Projected Remaining	
A. Direct Costs Property Aquisition/ROW: Remaining Funds B. Soft Costs		\$3,712 \$70,528	\$0	\$3,712	Change \$0	Projected Remaining \$3,712	
A. Direct Costs Property Aquisition/ROW: Remaining Funds B. Soft Costs A&E	10%	\$3,712 \$70,528 \$7,053	\$0 \$0	\$3,712 \$7,053	Change \$0 \$0	Projected Remaining \$3,712 \$7,053	

Summary		\$74,240	\$0	\$74,240	\$0	\$74,240
C. Construction Costs Fixed Limit of Const. Cost		\$50,145	\$0	\$50,145	\$0	\$50,145
Contingency	10%	\$5,572	\$0	\$5,572		
1% for Art		\$0				
0						

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S PENNSYLVANIA AVE TO S BLACKWELDER AVE: SW 77TH PL
Description:	Sales Tax Project: Schools Sidewalks

oject Budget Summa	ry					W I-240 SERVICE RD
Project Funding		Budget			SW 76TH ST	
Listed 2007/2017 GOB Fund	S	\$0		-		SW 77TH TER
Other GOB Funds		\$0		_	Ward 5 SW 77TH PL	
Other Funds		\$178,320			SW 78TH ST SW 78TH SW 79TH ST SW 79T	TH TED
Total Funds		\$178,320			DENNSYLVANIA AVE	10.
Project Costs					S PENNSY	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	I Projected Remaining
Property Aquisition/ROW:	5%	\$8,916	\$0	\$8,916	\$0	\$8,916
Remaining Funds		\$169,404				
B. Soft Costs						
A&E	10%	\$16,940	\$ 0	\$16,940	\$0	\$16,940
Testing	2%	\$3,388	\$0	\$3,388	\$0	\$3,388
Administration	5%	\$8,470	\$ 0	\$8,470	\$0	\$8,470
Utility Easements	4%	\$6,776	\$0	\$6,776	\$0	\$6,776
Remaining for Construction	*	\$133,829				
1% for Art		\$0				
Contingency	10%	\$13,383	\$0	\$13,383		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$120,446	\$0	\$120,446	\$0	\$120,446
Summary		\$178,320	\$0	\$178,320	\$0	\$178,320

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	W I-240 SERVICE ROAD TO SW 77TH PL: S BLACKWELDER AVE
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary					W 1240 SERVICE RD			
. Project Funding	ar y	Budget				W I-240 SERVICE RD		
Listed 2007/2017 GOB Fund	ls	\$0						
Other GOB Funds		\$0			Ward 5	SW 77TH TER		
Other Funds		\$59,200				SW 77TH PL		
Total Funds		\$59,200				LDER AVE		
. Project Costs						SBLAUDER AVE		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining		
Property Aquisition/ROW:	5%	\$2,960	\$0	\$2,960	\$0	\$2,960		
Remaining Funds		\$56,240						
B. Soft Costs								
A&E	10%	\$5,624	\$0	\$5,624	\$0	\$5,624		
Testing	2%	\$1,125	\$0	\$1,125	\$0	\$1,125		
Administration	5%	\$2,812	\$0	\$2,812	\$0	\$2,812		
Utility Easements	4%	\$2,250	\$0	\$2,250	\$0	\$2,250		
Remaining for Construction	*	\$44,430						
1% for Art		\$0						
Contingency	10%	\$4,443	\$0	\$4,443				
C. Construction Costs								
Fixed Limit of Const. Cos	t	\$39,987	\$0	\$39,987	\$0	\$39,987		
Summary		\$59,200	\$0	\$59,200	\$0	\$59,200		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 78TH TER TO STRAKA TER: S KENTUCKY AVE
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	ary					
. Project Funding		Budget				SKENTU
Listed 2007/2017 GOB Fund	ls	\$0			SW 78TH TER	S KENTUCKY AVE
Other GOB Funds		\$0			Ward 5 SW 79TH TER	STONA TER
Other Funds		\$22,160			SW 80TH ST	PROPERTYON
Total Funds		\$22,160				FREDE
2. Project Costs						SW 81ST ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,108	\$0	\$1,108	\$0	\$1,108
Remaining Funds		\$21,052				
B. Soft Costs						
A&E	10%	\$2,105	\$O	\$2,105	\$0	\$2,105
Testing	2%	\$421	\$0	\$421	\$0	\$421
Administration	5%	\$1,053	\$0	\$1,053	\$0	\$1,053
Utility Easements	4%	\$842	\$0	\$842	\$0	\$842
Remaining for Construction	*	\$16,631				
1% for Art		\$0				
Contingency	10%	\$1,663	\$0	\$1,663		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$14,968	\$0	\$14,968	\$0	\$14,968
Summary		\$22,160	\$0	\$22,160	\$0	\$22,160

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 183RD ST TO SCHOOL ENTRANCE: N WESTERN AVE
Description:	Sales Tax Project: Schools Sidewalks

					NW 188TH ST	
Project Budget Summa			CHESTNUT OAK	NW 186TH ST	I WESTERN AVE	
1. Project Funding		Budget			NW 185TH ST	NWES
Listed 2007/2017 GOB Fund	ls	\$0		CHESTNUT OAK DR	NW 184TH ST	Ward 7
Other GOB Funds		\$0		CHESTN	Ward 8 User May	
Other Funds		\$55,840			THE	POSADOS DR
Total Funds		\$55,840			1	NW
2. Project Costs					NW 178TH ST	1 4 6
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$2,792	\$0	\$2,792	\$0	\$2,792
Remaining Funds		\$53,048				
B. Soft Costs						
A&E	10%	\$5,305	\$0	\$5,305	\$0	\$5,305
Testing	2%	\$1,061	\$0	\$1,061	\$0	\$1,061
Administration	5%	\$2,652	\$0	\$2,652	\$0	\$2,652
Utility Easements	4%	\$2,122	\$0	\$2,122	\$0	\$2,122
Remaining for Construction	*	\$41,908				
1% for Art		\$0				
Contingency	10%	\$4,191	\$0	\$4,191		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$37,717	\$0	\$37,717	\$0	\$37,717
Summary		\$55,840	\$0	\$55,840	\$0	\$55,840

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 185TH ST TO NW 183RD ST: BUR OAK DR
Description:	Sales Tax Project: Schools Sidewalks

roject Budget Summa	ary				NW 186TH ST	
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Budget				NW 185TH ST
		\$0			NW 184TH 5T	BUR OAK DR
		\$0			Ward 8	=
		\$28,880		N	W 183RD ST	W188051
		\$28,880		NW	NW 183RD TER	NW 182ND ST
. Project Costs				_	\prec (NW 1915151
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$1,444	\$0	\$1,444	\$0 	\$1,444
Remaining Funds		\$27,436				
B. Soft Costs						
A&E	10%	\$2,744	\$0	\$2,744	\$0	\$2,744
Testing	2%	\$549	\$0	\$549	\$0	\$549
Administration	5%	\$1,372	\$0	\$1,372	\$0	\$1,372
Utility Easements	4%	\$1,097	\$0	\$1,097	\$0	\$1,097
Remaining for Construction	ז*	\$21,674				
1% for Art		\$0				
Contingency	10%	\$2,167	\$0	\$2,167		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$19,507	\$0	\$19,507	\$0	\$19,507

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 179TH TER TO NW 178TH ST: LAUREL OAK DR
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	rv				ON DR	12
1. Project Funding	- ,	Budget			BARRINGTON DR CHESTNUT OAK DR	179TH ST
Listed 2007/2017 GOB Fund	s	\$0		NW		179TH TER
Other GOB Funds		\$0			Ward 8	NW 178TH ST
Other Funds		\$19,200			W 177TH TER	
Total Funds		\$19,200			IRON IN NON IN N	80 NIHABS
2. Project Costs				NW	176TH TER	27 0 27 NW 176TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$960	\$0	\$960	\$0	\$960
Remaining Funds		\$18,240				
B. Soft Costs						
A&E	10%	\$1,824	\$0	\$1,824	\$0	\$1,824
Testing	2%	\$365	\$0	\$365	\$0	\$365
Administration	5%	\$912	\$0	\$912	\$0	\$912
Utility Easements	4%	\$730	\$0	\$730	\$0	\$730
Remaining for Construction	ŧ	\$14,410				
1% for Art		\$0				
Contingency	10%	\$1,441	\$0	\$1,441		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$12,969	\$0	\$12,969	\$0	\$12,969
Summary		\$19,200	\$0	\$19,200	\$0	\$19,200

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 183RD ST TO WILLOW OAK LN: NW 181ST ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	ary				84TH ST B	185TH ST	
1. Project Funding		Budget		NW 3	84TH ST S	NW 183RD ST	
Listed 2007/2017 GOB Fund	ls	\$0			\neg		Ward 7
Other GOB Funds		\$0		Ware		NW 181ND ST NW	
Other Funds		\$52,560			$ \rangle$		
Total Funds		\$52,560		T		NW 1815757 LISAN	
2. Project Costs					1		
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
		*	^	¢0.600	<u>۴</u> ۵	¢0.600	
Property Aquisition/ROW:	5%	\$2,628	\$0	\$2,628	\$0	\$2,628	
Property Aquisition/ROW: Remaining Funds	5%	\$2,628 \$49,932	\$0	\$2,020	Ф О	φ2,020	-
	5%		\$0	φ2,020	<u>Ф</u> О		_
Remaining Funds	5%		\$0	\$4,993	\$0	\$4,993	_
Remaining Funds B. Soft Costs		\$49,932					
Remaining Funds B. Soft Costs A&E	10%	\$49,932 \$4,993	\$0	\$4,993	\$0	\$4,993	

Remaining for Constructi	on*	\$39,446				
1% for Art		\$0				
Contingency	10%	\$3,945	\$0	\$3,945		
C. Construction Costs						
Fixed Limit of Const. C	ost	\$35,502	\$0	\$35,502	\$0	\$35,502
Summary		\$52,560	\$O	\$52,560	\$0	\$52,560

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	VINTAGE FARMS RD TO BRIAR HOLLOW DR: SW 134TH ST
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	ary			AVE		SW 129TH ST V 131ST TER SW 130TH ST @ SW 131ST ST
. Project Funding		Budget		S PENNSYUVANIA AVE	SW 131ST ST SW 132ND ST SW 133RD ST SW 133RD ST	SW 132ND ST SW 132ND PL
Listed 2007/2017 GOB Fund	ls	\$0		SPE	GRAPEV	SW 133RD ST SW 133RD PL
Other GOB Funds Other Funds		\$0			Ward 8 SW 13	SW 134TH-ST
		\$182,160			SW 136TH SW 137TH TE	
Total Funds		\$182,160			SW 137TH	ST SW 13
. Project Costs						SW 140TH ST SW 139TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,108	\$0	\$9,108	\$0	\$9,108
Remaining Funds		\$173,052				
B. Soft Costs						
A&E	10%	\$17,305	\$0	\$17,305	\$0	\$17,305
Testing	2%	\$3,461	\$0	\$3,461	\$0	\$3,461
Administration	5%	\$8,653	\$0	\$8,653	\$0	\$8,653
Utility Easements	4%	\$6,922	\$0	\$6,922	\$0	\$6,922
Remaining for Construction	*	\$136,711				
1% for Art		\$0				
Contingency	10%	\$13,671	\$0	\$13,671		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$123,040	\$0	\$123,040	\$0	\$123,040
Summary		\$182,160	\$0	\$182,160	\$0	\$182,160

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	HARVEST HILLS RD TO N COUNCIL RD: NW 104TH ST
Description:	Sales Tax Project: Schools Sidewalks

Project Pudget Summa	F 17					105TH ST GRUCES DR
Project Budget Summa	iry			PR	AIRIELN	CI RD
1. Project Funding		Budget		1		N COUNCIL RD
Listed 2007/2017 GOB Fund	s	\$0				
Other GOB Funds		\$0		Vitant 7	1	
Other Funds Total Funds		\$86,080			RYECROFT RD	KOD GOOM
		\$86,080		-	NW 102ND ST	GLIENDO, GLI
2. Project Costs					NW 1015T ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,304	\$0	\$4,304	\$0	\$4,304
Remaining Funds		\$81,776				
B. Soft Costs						
A&E	10%	\$8,178	\$0	\$8,178	\$0	\$8,178
Testing	2%	\$1,636	\$0	\$1,636	\$0	\$1,636
Administration	5%	\$4,089	\$0	\$4,089	\$0	\$4,089
Utility Easements	4%	\$3,271	\$0	\$3,271	\$0	\$3,271
Remaining for Construction	*	\$64,603				
1% for Art		\$0				
Contingency	10%	\$6,460	\$O	\$6,460		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$58,143	\$0	\$58,143	\$0	\$58,143
Summary		\$86,080	\$0	\$86,080	\$0	\$86,080

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 104TH ST TO PRAIRIE SPRINGS APTS: N COUNCIL RD
Description:	Sales Tax Project: Schools Sidewalks

					14	DORIS DR 로
Project Budget Summa	ry					State of the state
1. Project Funding		Budget		1		ATH ST MASH CR
Listed 2007/2017 GOB Funds	S	\$0				NW 102ND ST
Other GOB Funds		\$0		War	NW 10131 31	
Other Funds		\$104,800		1	NW :	DOTH ST INGRAM DR
Total Funds		\$104,800		~		COUNCIL RD
2. Project Costs						N
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$5,240	\$0	\$5,240	\$0	\$5,240
Remaining Funds		\$99,560				
B. Soft Costs						
A&E	10%	\$9,956	\$O	\$9,956	\$0	\$9,956
Testing	2%	\$1,991	\$0	\$1,991	\$0	\$1,991
Administration	5%	\$4,978	\$0	\$4,978	\$0	\$4,978
Utility Easements	4%	\$3,982	\$0	\$3,982	\$0	\$3,982
Remaining for Construction*	•	\$78,652				
1% for Art		\$0				
Contingency	10%	\$7,865	\$0	\$7,865		
C. Construction Costs						
Fixed Limit of Const. Cost		\$70,787	\$0	\$70,787	\$0	\$70,787
Summary		\$104,800	\$0	\$104,800	\$0	\$104,800

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW EXPRESSWAY TO NW 104TH ST: HARVEST HILLS RD
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$141,920
Total Funds	\$141,920



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,096	\$0	\$7,096	\$0	\$7,096
Remaining Funds		\$134,824				
B. Soft Costs						
A&E	10%	\$13,482	\$0	\$13,482	\$0	\$13,482
Testing	2%	\$2,696	\$0	\$2,696	\$0	\$2,696
Administration	5%	\$6,741	\$0	\$6,741	\$0	\$6,741
Utility Easements	4%	\$5,393	\$0	\$5,393	\$0	\$5,393
Remaining for Construction	*	\$106,511				
1% for Art		\$0				
Contingency	10%	\$10,651	\$0	\$10,651		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$95,860	\$0	\$95,860	\$0	\$95,860
Summary		\$141,920	\$0	\$141,920	\$0	\$141,920

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	CRUCES DR TO NW 104TH ST: HARVEST MOON AVE
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	rv			LONG VIEW DR	NW 107TH ST	Ward 8	
1. Project Funding		Budget		A SNOT	NW 106TH ST	CRUCES DR	
Listed 2007/2017 GOB Fund	S	\$0		NW :	105TH TER	NCC	
Other GOB Funds		\$0		Ward		NW 104TH ST	MAEHS
Other Funds		\$35,280					MAU
Total Funds		\$35,280		DOW RD	NW 102ND ST	DURHAM DR PURHAM DR GOLDENROD AVE GOLDENROD IN GLENDOVER AVE	02 ND ST
2. Project Costs				LONG MEADOW RD	MW 10157 57 NW 101	ST ST Y	W 1015T
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$1,764	\$0	\$1,764	\$0	\$1,764	
Remaining Funds		\$33,516					
B. Soft Costs							
A&E	10%	\$3,352	\$0	\$3,352	\$0	\$3,352	
Testing	2%	\$670	\$0	\$670	\$0	\$670	
Administration	5%	\$1,676	\$0	\$1,676	\$0	\$1,676	
Utility Easements	4%	\$1,341	\$0	\$1,341	\$0	\$1,341	
Remaining for Construction*	r	\$26,478					
1% for Art		\$0					
Contingency	10%	\$2,648	\$0	\$2,648			
C. Construction Costs							
Fixed Limit of Const. Cost		\$23,830	\$0	\$23,830	\$0	\$23,830	
Summary		\$35,280	\$0	\$35,280	\$0	\$35,280	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	MS-0106
Location:	Harvest Hills
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$383,080
Total Funds	\$383,080



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$19,154	\$0	\$19,154	\$0	\$19,154
Remaining Funds		\$363,926				
B. Soft Costs						
A&E	10%	\$36,393	\$0	\$36,393	\$0	\$36,393
Testing	2.0%	\$7,279	\$3,000	\$4,279	\$0	\$4,279
Administration	5.0%	\$18,196	\$0	\$18,196	\$0	\$18,196
Utility Easements	4%	\$14,557	\$0	\$14,557	\$0	\$14,557
Remaining for Construction	*	\$287,502				
1% for Art		\$0				
Contingency	10%	\$28,750	\$0	\$28,750		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$258,751	\$327,591	(\$68,840)	\$0	(\$68,840)
Summary		\$383,080	\$330,591	\$52,489	\$0	\$52,489

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	M T Z Construction Inc.
Status:	Construction	% Complete:	0

Project Number:	TBD
Location:	S MORGAN RD TO WESTBURY GLEN BLVD: SW 29TH ST
Description:	Sales Tax Project: Schools Sidewalks

ry				8	EL RO FAWN LILY RD
	Budget			MORGAN	FENNEL RD FAWN
s	\$0				SW 29TH 1
	\$0		Ward		
	\$160,400				SW 30TH ST
	\$160,400				WEXFORD AVE
					WEXE
	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
5%	\$8,020	\$0	\$8,020	\$0	\$8,020
	\$152,380				
10%	\$15,238	\$O	\$15,238	\$0	\$15,238
2%	\$3,048	\$0	\$3,048	\$0	\$3,048
5%	\$7,619	\$0	\$7,619	\$0	\$7,619
4%	\$6,095	\$0	\$6,095	\$0	\$6,095
r	\$120,380				
	\$0				
10%	\$12,038	\$0	\$12,038		
:	\$108,342	\$0	\$108,342	\$0	\$108,342
	s 5% 10% 2% 5% 4%	Budget \$0 \$0 \$160,400 \$160,400 \$160,400 Budgeted \$18,020 \$152,380 \$152,380 \$152,380 \$152,380 \$152,380 \$120,380 \$0 10% \$12,038	Budget \$0 \$0 \$160,400 \$112,380 \$0 \$12,0380 \$0 \$12,038	Budget So So <th< td=""><td>Budget S0 S0 S0 S0 S160,400 S10 S10,20 S0 S0 S10,20 S0 S0 S10,20 S0 S0 S115,238 S0 S115,238 S0 S0 S115,238 S0 S0 S115,238 S0 S0 S115,238 S0 S0</td></th<>	Budget S0 S0 S0 S0 S160,400 S10 S10,20 S0 S0 S10,20 S0 S0 S10,20 S0 S0 S115,238 S0 S115,238 S0 S0 S115,238 S0 S0 S115,238 S0 S0 S115,238 S0 S0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 24TH TER TO SW 32ND ST: S MORGAN RD
Description:	Sales Tax Project: Schools Sidewalks

					~	SW 26TH
Project Budget Summa	ry				50	N 27TH ST SW 27T
1. Project Funding		Budget		F	NORGAN TRACE SW 28TH	SW 28TH
Listed 2007/2017 GOB Fund	s	\$0		4	4 ⁰⁰ SW 28TH SW 29TH	ST
Other GOB Funds		\$0			Ward 2	ADRGAN RD WEXFORD AVE WESTBURY GLEN BLVD
Other Funds		\$80,320		1	ALL	MORGAN RD WEXFORD AVE HAMPSHIRE LN
Total Funds		\$80,320			AN AND REAL OR	S MC
. Project Costs						+ (\
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,016	\$0	\$4,016	\$0	\$4,016
Remaining Funds		\$76,304				
B. Soft Costs						
A&E	10%	\$7,630	\$ 0	\$7,630	\$0	\$7,630
Testing	2%	\$1,526	\$0	\$1,526	\$0	\$1,526
Administration	5%	\$3,815	\$0	\$3,815	\$0	\$3,815
Utility Easements	4%	\$3,052	\$0	\$3,052	\$0	\$3,052
Remaining for Construction'	ŧ	\$60,280				
1% for Art		\$0				
Contingency	10%	\$6,028	\$0	\$6,028		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$54,252	\$0	\$54,252	\$0	\$54,252
Summary		\$80,320	\$0	\$80,320	\$0	\$80,320

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 29TH ST TO SW 33RD ST: S MORGAN RD
Description:	Sales Tax Project: Schools Sidewalks

Project Budget Summa	rv				-	SW 26TH ST SW 27TH ST
1. Project Funding	. ,	Budget		T	ADDESS SW 28TH	SW 28TH ST SW 28TH ST SW 28TH ST SW 28TH ST SW 29TH TER
Listed 2007/2017 GOB Fund	S	\$0		1	SW 28TH	2
Other GOB Funds		\$0			Ward 3	SW 30TH ST 8 SW 30TH
Other Funds		\$88,960			41	MADE IN THE CAN BO WESTBURY GLAN AVE WALDEN AVE
Total Funds		\$88,960			AND	s MOI
2. Project Costs						-
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$4,448	\$0	\$4,448	\$0	\$4,448
Remaining Funds		\$84,512				
B. Soft Costs						
A&E	10%	\$8,451	\$0	\$8,451	\$0	\$8,451
Testing	2%	\$1,690	\$0	\$1,690	\$0	\$1,690
Administration	5%	\$4,226	\$0	\$4,226	\$0	\$4,226
Utility Easements	4%	\$3,380	\$0	\$3,380	\$0	\$3,380
Remaining for Construction*	r	\$66,764				
1% for Art		\$0				
Contingency	10%	\$6,676	\$0	\$6,676		
C. Construction Costs						
Fixed Limit of Const. Cost		\$60,088	\$0	\$60,088	\$0	\$60,088
Summary		\$88,960	\$0	\$88,960	\$0	\$88,960

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Along Portland Ave to connect Southlake Elementary to neighborhood.
Description:	2017 Sales Tax Schools Sidewalk Project

					CA	SW 110TH ST
Project Budget Summa	ary			1	. · V	
I. Project Funding		Budget		2	44	MI NO ME
Listed 2007/2017 GOB Fund	ls	\$0				and contract of the second sec
Other GOB Funds		\$0				5W 127TH 5T
Other Funds		\$51,717		7		COMPOR
Total Funds		\$51,717				SW 63157
2. Project Costs					//	SW 134TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$51,717				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$1,034	\$0	\$1,034	\$0	\$1,034
Administration	8.0%	\$4,137	\$0	\$4,137	\$0	\$4,137
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0

\$46,545

\$41,891

\$51,717

\$0

10% **\$4,655**

*Amount not in summary total

Fixed Limit of Const. Cost

Remaining for Construction*

Project Details

1% for Art

Summary

Contingency

C. Construction Costs

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Validated	% Complete:	0

\$4,655

\$41,891

\$51,717

\$0

\$0

\$41,891 \$51,717

\$0

\$0

\$0

Sales Tax Projects - Transit Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	Area Name	Project Length (ft)	Estimate	Running Total
1	CLASSEN CURVE TO NW EXPRESSWAY: N CLASSEN BLVD	Classen at Belle Isle	3,932	\$294,874	\$294,874
2	N VIRGINIA AVE TO N KENTUCKY AVE: LINWOOD BLVD	Between Main and Linwood	318	\$23,874	\$318,748
3	LINWOOD BLVD TO W MAIN ST: N KENTUCKY AVE	Between Main and Linwood	2,041	\$153,088	\$471,836
4	LINWOOD BLVD TO W MAIN ST: N VIRGINIA AVE	Between Main and Linwood	1,832	\$137,400	\$609,236
5	N VIRGINIA AVE TO N KENTUCKY AVE: NW 3RD ST	Between Main and Linwood	109	\$8,147	\$617,383
6	SW 44TH ST TO SW 53RD ST: S MAY AVE	S. May Ave. at SW 44th St.	2,599	\$194,923	\$812,306
7	N LINCOLN BLVD TO N LOTTIE AVE: NE 36TH ST	N. Kelley Ave. at NE 36th St.	3,407	\$255,494	\$1,067,799
8	NW 10TH ST TO NW 7TH ST: N ROCKWELL AVE	N. Rockwell Ave. at NW 10th St.	1,094	\$82,048	\$1,149,848
9	NW 13TH ST TO NW 10TH ST: N ROCKWELL AVE	N. Rockwell Ave. at NW 10th St.	1,015	\$76,098	\$1,225,946
10	N ROCKWELL AVE TO N PENIEL AVE: NW 10TH ST	N. Rockwell Ave. at NW 10th St.	2,498	\$187,342	\$1,413,288

10 projects - \$1.42M

Project Number:	TBD
Location:	CLASSEN CURVE TO NW EXPRESSWAY: N CLASSEN BLVD
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summa	ry					A CLASSEN BLVD
I. Project Funding		Budget				S NW SSTH ST Z
Listed 2007/2017 GOB Fund	S	\$0		-		
Other GOB Funds		\$0			Ward 2	
Other Funds		\$294,874			BELLE ISLE BIND	I4 HWY
Total Funds		\$294,874		2		NW 51ST ST NW 51ST ST
2. Project Costs					NW EXPRESSWA	NW SOTH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$14,744	\$0	\$14,744	\$0	\$14,744
Remaining Funds		\$280,130				
B. Soft Costs						
A&E	10%	\$28,013	\$0	\$28,013	\$0	\$28,013
Testing	2%	\$5,603	\$0	\$5,603	\$0	\$5,603
Administration	5%	\$14,006	\$0	\$14,006	\$0	\$14,006
Utility Easements	4%	\$11,205	\$0	\$11,205	\$0	\$11,205
Remaining for Construction*	r	\$221,303				
1% for Art		\$0				
Contingency	10%	\$22,130	\$0	\$22,130		
C. Construction Costs						
Fixed Limit of Const. Cost		\$199,172	\$0	\$199,172	\$0	\$199,172
Summary		\$294,874	\$0	\$294,874	\$0	\$294,874

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N VIRGINIA AVE TO N KENTUCKY AVE: LINWOOD BLVD
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summa	iry				Z S		NW 7TH ST
1. Project Funding	-	Budget			N VIRGINIA AVE		
Listed 2007/2017 GOB Fund	ls	\$0				LINWOOD BLVD	LINWOOD BL
Other GOB Funds		\$0			Wave 8		
Other Funds		\$23,874			N VIRGINIA AVE	NTUCKY AVE	
Total Funds		\$23,874				A KE	NW 6TH ST
2. Project Costs						NW STH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$1,194	\$0	\$1,194	\$0	\$1,194	
Remaining Funds		\$22,681					
B. Soft Costs							
A&E	10%	\$2,268	\$O	\$2,268	\$0	\$2,268	
Testing	2%	\$454	\$0	\$454	\$ 0	\$454	
Administration	5%	\$1,134	\$ 0	\$1,134	\$0	\$1,134	
Utility Easements	4%	\$907	\$0	\$907	\$0	\$907	
Remaining for Construction	*	\$17,918					
1% for Art		\$0					
Contingency	10%	\$1,792	\$0	\$1,792			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$16,126	\$0	\$16,126	\$0	\$16,126	_
Summary		\$23,874	\$0	\$23,874	\$0	\$23,874	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	LINWOOD BLVD TO W MAIN ST: N KENTUCKY AVE
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summa	li y				NW STH ST	NW	6TH ST
. Project Funding		Budget			NW ATH DR		NW 5TH ST
Listed 2007/2017 GOB Fund	s	\$0			N PENNSYLVANIA AVE	NW	4TH ST
Other GOB Funds		\$0		Ward 6	Z		NW 3RD ST
Other Funds		\$153,088			NW 2ND ST		
Total Funds		\$153,088		-	NW 1ST TER NW 1ST ST	W MAIN ST	
. Project Costs				-		W MAIN SI	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$7,654	\$0	\$7,654	\$0	\$7,654	
Remaining Funds		\$145,433					
B. Soft Costs							
A&E	10%	\$14,543	\$O	\$14,543	\$0	\$14,543	
Testing	2%	\$2,909	\$0	\$2,909	\$0	\$2,909	
Administration	5%	\$7,272	\$ 0	\$7,272	\$0	\$7,272	
Utility Easements	4%	\$5,817	\$0	\$5,817	\$0	\$5,817	
Remaining for Construction	*	\$114,892					
1% for Art		\$0					
Contingency	10%	\$11,489	\$0	\$11,489			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$103,403	\$0	\$103,403	\$0	\$103,403	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	LINWOOD BLVD TO W MAIN ST: N VIRGINIA AVE
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summary					NW STH ST	-	NW 6TH ST
1. Project Funding	Budget				NW 4TH DR	-	
Listed 2007/2017 GOB Funds	\$0				SYLVANIA	AVE	NW 4TH ST
Other GOB Funds	\$0		Wor	8 101	N PENN	IVIRGINIA	NW 3RD ST
Other Funds	\$137,400					z	NW 2ND ST
Total Funds	\$137,400			ISTTER			NW 1ST ST
2. Project Costs			11/1	1351	W MAIN ST		
A. Direct Costs	Budgeted	Appropriated	Remaining	Proje		rojected	

A. Direct Costs		Buagetea	Appropriated	Remaining	Change	Remaining
Property Aquisition/ROW:	5%	\$6,870	\$0	\$6,870	\$0	\$6,870
Remaining Funds		\$130,530				
B. Soft Costs						
A&E	10%	\$13,053	\$0	\$13,053	\$0	\$13,053
Testing	2%	\$2,611	\$0	\$2,611	\$0	\$2,611
Administration	5%	\$6,527	\$0	\$6,527	\$0	\$6,527
Utility Easements	4%	\$5,221	\$0	\$5,221	\$0	\$5,221
Remaining for Construction	*	\$103,119				
1% for Art		\$0				
Contingency	10%	\$10,312	\$0	\$10,312		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$92,807	\$0	\$92,807	\$0	\$92,807
Summary		\$137,400	\$0	\$137,400	\$0	\$137,400

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N VIRGINIA AVE TO N KENTUCKY AVE: NW 3RD ST
Description:	Sales Tax Project: Transit Sidewalks

I. Project Funding		Budget						NW 4TH ST	
in reject randing									
Listed 2007/2017 GOB Fund	ds	\$0						NW 3RD ST	
Other GOB Funds		\$0			Ward 6		AVE	NW 3RD 51	WE
Other Funds		\$8,147			VIRGINIA A		KENTUCKY		N INDIANA AVE
Total Funds		\$8,147			ź		ž	NW 2ND ST	z
2. Project Costs									
A. Direct Costs		Budgeted	Appropriated	Remaining		ojected ange	Projec Remai		
A. Direct Costs Property Aquisition/ROW:	5%	Budgeted \$407	Appropriated \$0	Remaining \$407		ojected ange	Projec Remai \$407		
	5%	-		_	Ch		Remai		
Property Aquisition/ROW:	5%	\$407		_	Ch		Remai		
Property Aquisition/ROW: Remaining Funds	5%	\$407		_	Ch		Remai		
Property Aquisition/ROW: Remaining Funds B. Soft Costs		\$407 \$7,740	\$0	\$407	Ch \$0		Remai \$407		

\$310

\$611

\$5,503

\$8,147

\$0

\$0

\$0

\$310

\$5,503

\$8,147

\$0

\$0

\$0

\$0

*Amount not in summary total

Fixed Limit of Const. Cost

Utility Easements

1% for Art

Summary

Contingency

C. Construction Costs

Remaining for Construction*

4%

\$310

\$0

10% **\$611**

\$6,115

\$5,503

\$8,147

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	SW 44TH ST TO SW 53RD ST: S MAY AVE
Description:	Sales Tax Project: Transit Sidewalks

					SW 44	TH ST		
Project Budget Summa	ry				SW 45TH ST	INE AVE	ROSS AVE	SW 45TH ST
. Project Funding		Budget			SW 46TH ST	OKL	SW 46 TH PL	SW 46TH ST
		Duugot		-	SW 47TH ST	s		
Listed 2007/2017 GOB Funds Other GOB Funds		\$0		-	SW 49TH ST	SW 48TH ST	TEXOMA DR	SN ABTH ST
		\$0			Ward 3	SW SOTH ST	Ward 6	SWA
Other Funds		\$194,923		sw	515T ST	1	SW 49TH ST	SWSO
Total Euroda					UN AVE		SW 52ND ST	
Total Funds		\$194,923			MONTE DR	SW 52ND PL	SW 53RD ST SW 54TH ST	
2. Project Costs					TE DR	SW 53RD ST SW 54TH ST	SW 54TH SI	SUNN
A. Direct Costs		Budgeted	Appropriated	Remaining	Proje Chan		ojected emaining	
Property Aquisition/ROW:	5%	\$9,746	\$0	\$9,746	\$0	\$9	,746	
Remaining Funds		\$185,176						
B. Soft Costs								
A&E	10%	\$18,518	\$O	\$18,518	\$0	\$	18,518	
Testing	2%	\$3,704	\$0	\$3,704	\$0	\$3	3,704	
Administration	5%	\$9,259	\$0	\$9,259	\$0	\$9	,259	
Utility Easements	4%	\$7,407	\$0	\$7,407	\$0	\$7	,407	
Remaining for Construction	*	\$146,289						
1% for Art		\$0						
Contingency	10%	\$14,629	\$0	\$14,629				
C. Construction Costs								
Fixed Limit of Const. Cos	t	\$131,660	\$0	\$131,660	\$0	\$13	31,660	
Summary		\$194,923	\$0	\$194,923	\$0		94,923	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N LINCOLN BLVD TO N LOTTIE AVE: NE 36TH ST
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summa	ry				NE 39TH ST NE 38TH	TER S	WOODS DR
. Project Funding		Budget			NE 38TH	TEA	SPRIGARCOR
Listed 2007/2017 GOB Funds Other GOB Funds		\$0 \$0			NE 37TH	457	Sabaro
				bitian		NE 36TH ST	
Other Funds		\$255,494			A E EUBAN	NE 35TH ST	
Total Funds		\$255,494			NE 34TH ST	TER AND ST	
2. Project Costs					NE 33RD ST	E HILL ST	NE 33RD ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projecte Change	ed Projected Remaining	
Property Aquisition/ROW:	5%	\$12,775	\$0	\$12,775	\$0	\$12,775	
Remaining Funds		\$242,719					
B. Soft Costs							
A&E	10%	\$24,272	\$O	\$24,272	\$0	\$24,272	
Testing	2%	\$4,854	\$0	\$4,854	\$0	\$4,854	
Administration	5%	\$12,136	\$0	\$12,136	\$0	\$12,136	
Utility Easements	4%	\$9,709	\$0	\$9,709	\$0	\$9,709	
Remaining for Construction	*	\$191,748					
1% for Art		\$0					
Contingency	10%	\$19,175	\$0	\$19,175			
C. Construction Costs							
Fixed Limit of Const. Cost	t	\$172,573	\$0	\$172,573	\$0	\$172,573	
Summary		\$255,494	\$0	\$255,494	\$0	\$255,494	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 10TH ST TO NW 7TH ST: N ROCKWELL AVE
Description:	Sales Tax Project: Transit Sidewalks

					ANITA PL		T
Project Budget Summa	iry			5		NW 11T	IST
1. Project Funding		Budget			N ANITA AVE	BERRY	
Listed 2007/2017 GOB Fund	ls	\$0				T brew Ward J	OLM RD
Other GOB Funds		\$0		Wand T		TROCKMEIT TE HTS W	NW 8TH ST
Other Funds		\$82,048		1	NW 7TH ST	NW 8TH ST	
Total Funds		\$82,048		ALE RD	NW 6TH TER OF THE NW 6TH TER OF THE O	MANCHESTER LN	TALLOAKS DR
2. Project Costs				GREENVALE	WHIS	MANCH	TALLOAKS DR
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$4,102	\$0	\$4,102	\$0	\$4,102	
Remaining Funds		\$77,946					
B. Soft Costs							
A&E	10%	\$7,795	\$0	\$7,795	\$0	\$7,795	
Testing	2%	\$1,559	\$0	\$1,559	\$0	\$1,559	
Administration	5%	\$3,897	\$ 0	\$3,897	\$0	\$3,897	
Utility Easements	4%	\$3,118	\$0	\$3,118	\$0	\$3,118	
Remaining for Construction	*	\$61,577					
1% for Art		\$0					
Contingency	10%	\$6,158	\$0	\$6,158			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$55,420	\$0	\$55,420	\$0	\$55,420	
Summary		\$82,048	\$0	\$82,048	\$0	\$82,048	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NW 13TH ST TO NW 10TH ST: N ROCKWELL AVE
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summa	iry				MICH	ELLE LN
I. Project Funding		Budget				AVE
Listed 2007/2017 GOB Fund	ls	\$0				N ROCKWELL AVE
Other GOB Funds		\$0			Ward 1	Ward 3 NW 11TH ST
Other Funds		\$76,098				N BERRY ST
Total Funds		\$76,098				
2. Project Costs					NW 10TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$3,805	\$0	\$3,805	\$0	\$3,805
Remaining Funds		\$72,293				
B. Soft Costs						
A&E	10%	\$7,229	\$0	\$7,229	\$0	\$7,229
Testing	2%	\$1,446	\$0	\$1,446	\$0	\$1,446
Administration	5%	\$3,615	\$0	\$3,615	\$0	\$3,615
Utility Easements	4%	\$2,892	\$0	\$2,892	\$0	\$2,892
Remaining for Construction	*	\$57,112				
1% for Art		\$0				
Contingency	10%	\$5,711	\$O	\$5,711		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$51,400	\$0	\$51,400	\$0	\$51,400
Summary		\$76,098	\$0	\$76,098	\$0	\$76,098

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	N ROCKWELL AVE TO N PENIEL AVE: NW 10TH ST
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summary						N GARDNER AVE		
1. Project Funding	Budget				NW 11TH ST	ž		
Listed 2007/2017 GOB Funds	\$0			Ward 3	N ST.		NW 10TH ST	
Other GOB Funds	\$0		Ward 1		Đ			
Other Funds	\$187,342			N ROCKWELL AVE	CHISHOLM RD			
Total Funds	\$187,342		-	N ROCI		NW 8TH ST	WE	NW 8TH ST
2. Project Costs				NW 8TH ST			N PENIEL AVE	
A. Direct Costs	Budgeted	Appropriated	Remaining	Projec Chang		ojected maining		
Property Aquisition/ROW: 5%	\$9,367	\$0	\$9,367	\$0	\$9	,367		
Remaining Funds	\$177,975							
B. Soft Costs								
A&E 10%	\$17,798	\$0	\$17,798	\$0	\$1	7,798		
Testing 2%	\$3,560	\$0	\$3,560	\$0	\$3	,560		
Administration 5%	\$8,899	\$0	\$8,899	\$0	\$8	,899		
Utility Easements 4%	\$7,119	\$0	\$7,119	\$0	\$7	,119		
Remaining for Construction*	\$140,600							
1% for Art	\$0							
Contingency 10%	\$14,060	\$0	\$14,060					
C. Construction Costs								
Fixed Limit of Const. Cost	\$126,540	\$0	\$126,540	\$0	\$12	6,540		
Summary	\$187,342	\$0	\$187,342	\$0	\$18	7,342		

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Sales Tax Projects - Transit Sidewalks

Project Category Budget: \$2,400,000

Rank	Location	PPA Name	Phase	Project #	Project Length (ft)	Estimate	Running Total
11	S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD NORTH	I-240 at S. Western Ave.	1	1	2,493	\$199,440	\$1,612,728
12	S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD SOUTH	I-240 at S. Western Ave.	1	1	2,230	\$178,400	\$1,791,128
13	NE 38TH ST TO NE 42ND ST: N LINCOLN BLVD	N. Lincoln Blvd. at NE 42nd St.	1	1	1,700	\$136,000	\$1,927,128
14	NW 96TH ST TO NW 86TH ST: N WESTERN AVE	N. Western Ave. at NW Britton Rd.	1	1	3,817	\$305,360	\$2,232,488

4 projects - \$.8M

Project Number:	TBD
Location:	S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD NORTH
Description:	Sales Tax Project: Transit Sidewalks

Project Budget Summary		UGLAS AVE
1. Project Funding	Budget	s kkein
Listed 2007/2017 GOB Funds	\$0	
Other GOB Funds	\$0	W L240 SERVICE.RD Movin
Other Funds	\$199,440	VP VD
Total Funds	\$199,440	SV151000
2. Project Costs		S CANENT

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$9,972	\$0	\$9,972	\$0	\$9,972
Remaining Funds		\$189,468				
B. Soft Costs						
A&E	10%	\$18,947	\$0	\$18,947	\$0	\$18,947
Testing	2%	\$3,789	\$0	\$3,789	\$0	\$3,789
Administration	5%	\$9,473	\$0	\$9,473	\$0	\$9,473
Utility Easements	4%	\$7,579	\$0	\$7,579	\$0	\$7,579
Remaining for Construction	1*	\$149,680				
1% for Art		\$0				
Contingency	10%	\$14,968	\$0	\$14,968		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$134,712	\$0	\$134,712	\$0	\$134,712
Summary		\$199,440	\$0	\$199,440	\$0	\$199,440

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	S BLACKWELDER AVE TO S WESTERN AVE: I-240 HWY ACCESS RD SOUTH
Description:	Sales Tax Project: Transit Sidewalks

ject Budget Summary		
. Project Funding	Budget	
Listed 2007/2017 GOB Funds	\$0	
Other GOB Funds	\$0	W I-240 SERVICE RD Water
Other Funds	\$178,400	
Total Funds	\$178,400	SW 77TH TER
. Project Costs		

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$8,920	\$0	\$8,920	\$0	\$8,920
Remaining Funds		\$169,480				
B. Soft Costs						
A&E	10%	\$16,948	\$0	\$16,948	\$0	\$16,948
Testing	2%	\$3,390	\$0	\$3,390	\$0	\$3,390
Administration	5%	\$8,474	\$0	\$8,474	\$0	\$8,474
Utility Easements	4%	\$6,779	\$0	\$6,779	\$0	\$6,779
Remaining for Construction	1*	\$133,889				
1% for Art		\$0				
Contingency	10%	\$13,389	\$0	\$13,389		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$120,500	\$0	\$120,500	\$0	\$120,500
Summary		\$178,400	\$0	\$178,400	\$0	\$178,400
Summary		\$178,400	\$0	\$178,400	\$0	\$178,

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	NE 38TH ST TO NE 42ND ST: N LINCOLN BLVD
Description:	Sales Tax Project: Transit Sidewalks

Drainet Frankling		Dudget			J.	NE 42ND ST
1. Project Funding		Budget			LUN NWI NUT	- NE 415T ST
Listed 2007/2017 GOB Fund	s	\$0			NE 40TH ST	
Other GOB Funds		\$0			NE SOTH TER	NTINCOLN BIAD
Other Funds		\$136,000			NE 38TH ST ST	
Total Funds		\$136,000			Es	NE STTH ST
. Project Costs					NE 36TH ST	E EUBANKS ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$6,800	\$0	\$6,800	\$0	\$6,800
Remaining Funds		\$129,200				
B. Soft Costs						
A&E	10%	\$12,920	\$O	\$12,920	\$0	\$12,920
Testing	2%	\$2,584	\$0	\$2,584	\$0	\$2,584
Administration	5%	\$6,460	\$0	\$6,460	\$0	\$6,460
Utility Easements	4%	\$5,168	\$0	\$5,168	\$0	\$5,168
Remaining for Construction	*	\$102,068				
1% for Art		\$0				
Contingency	10%	\$10,207	\$0	\$10,207		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$91,861	\$0	\$91,861	\$0	\$91,861
		\$136,000	\$0	\$136,000	\$0	\$136,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

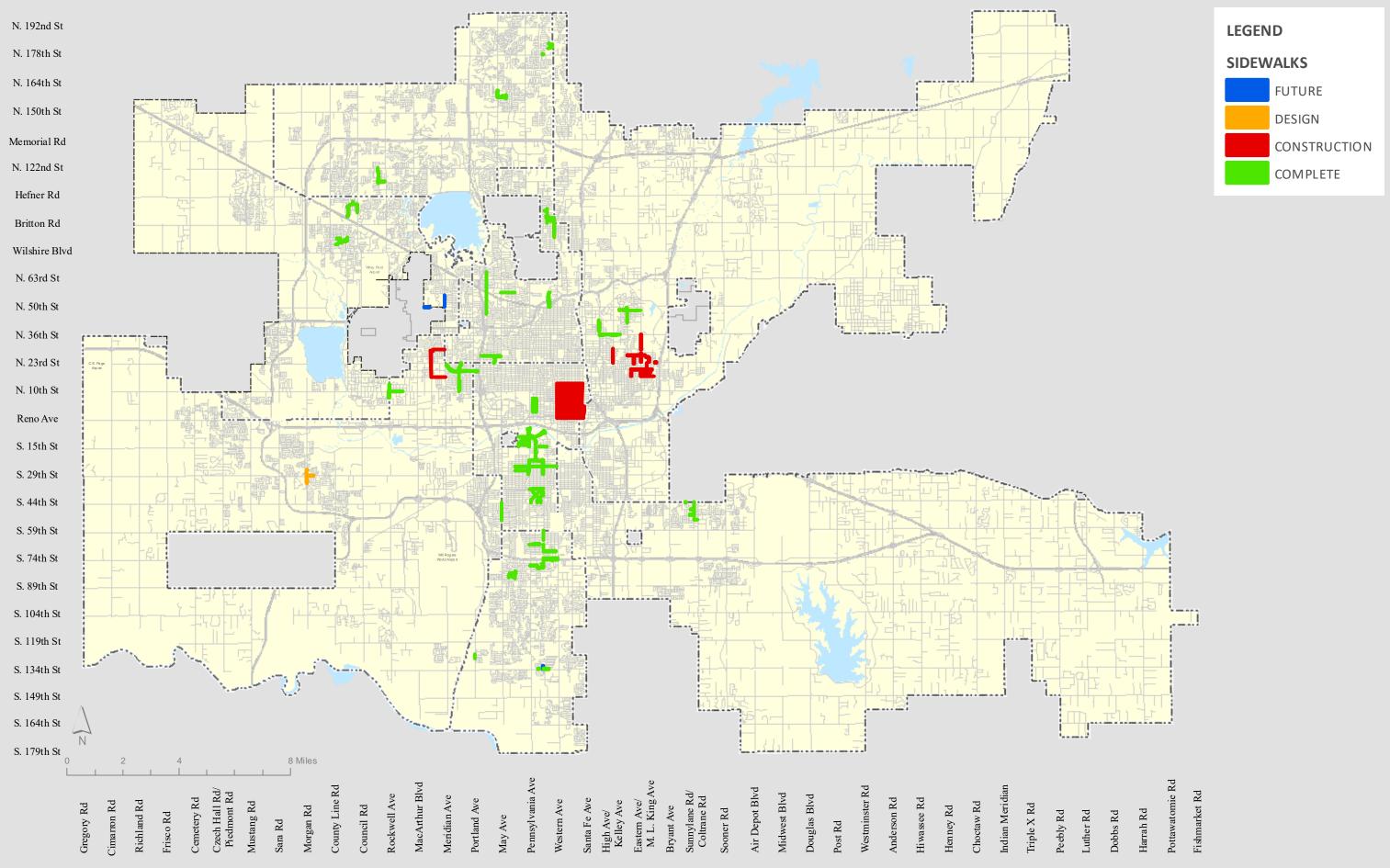
Project Number:	TBD
Location:	NW 96TH ST TO NW 86TH ST: N WESTERN AVE
Description:	Sales Tax Project: Transit Sidewalks

reject Dudget Summe							NW 95TH
Project Budget Summa	ry				NW 94TH ST	Ward 7	NW 94TH
. Project Funding		Budget					W BRITTO
Listed 2007/2017 GOB Funds	S	\$0					NW 92N
Other GOB Funds		\$0		Ward 2	AVE	NATION NOT NOT NOT NOT NOT NOT NOT NOT NOT N	NW 915
Other Funds				Ward 2	UNIVERSITY AVE	89TH ST Z	NW 901
		\$305,360			NW 88TH ST		NW 88T
Total Funds		\$305,360					NW 871
. Project Costs					KENILWORTH RD	NW 86TH ST	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	5%	\$15,268	\$0	\$15,268	\$0	\$15,268	
Remaining Funds		\$290,092					
B. Soft Costs							
A&E	10%	\$29,009	\$0	\$29,009	\$0	\$29,009	
Testing	2%	\$5,802	\$0	\$5,802	\$0	\$5,802	
Administration	5%	\$14,505	\$0	\$14,505	\$0	\$14,505	
Utility Easements	4%	\$11,604	\$0	\$11,604	\$0	\$11,604	
Remaining for Construction*		\$229,173					
1% for Art		\$0					
Contingency	10%	\$22,917	\$0	\$22,917			
C. Construction Costs							
Fixed Limit of Const. Cost		\$206,255	\$0	\$206,255	\$0	\$206,255	_
Summary		\$305,360	\$0	\$305,360	\$0	\$305,360	_

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

SALES TAX SIDEWALK PROJECT STATUS



Triple X Rd	Peebly Rd	Luther Rd	Dobbs Rd	Harrah Rd	Pottawatomie Rd	Fishmarket Rd
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Trails

Trails Priorities Method Summary

TRAILS AND GREENWAYS PRIORITIZATION METHOD SUMMARY

bikewalk**okc**, the City's bicycle-pedestrian master plan, serves as a long-range guide to implement a safe and connected active transportation system. This plan was developed in collaboration with user groups, stakeholders, City staff, and the public, paired with extensive research, study/data analysis and best practices. bikewalk**okc** identified and recommended 46 recreational trail and greenway facilities. These can be accompanied with any level of amenitization, including trail heads, vegetation, art, public seating, water fountains, and more.

Step 1: Identify Projects

A list of projects was compiled through the following methods:

- 1. Unfinished trails projects from the 1997 Trails Master Plan.
- 2. Public input through public meetings, the bikewalkokc steering committee, and the final public review of the plan document.
- 3. Vetting through Parks and Recreation Department staff.

Step 2: Evaluate Impact

Potential projects were evaluated using six criteria to help prioritize projects that would serve the greatest number of people in a cost-effective manner. The criteria were weighted equally to generate a final score for each project. The criteria are as follows:

Cr	riteria	Description	Weight
1.	Number of households within ¹ / ₂ -mile	The number of residents within a 1/2-mile (or a short bicycle ride, or 10-minute walk) of a proposed facility was identified; the higher the number, the greater the priority.	16.67%
2.	Cost per household	Using a unit cost of \$1.1M per mile provided by the Parks and Recreation Department, the total cost for each proposed trail alignment was divided by the number of households identified in the first criteria.	16.67%
3.	Connection to the existing trail network	Connecting into the existing trail network will ensure that the facility is useful to as many residents as possible.	16.67%
4.	Topography	Trails with lower levels of elevation change were prioritized due to the difficulty and cost associated with constructing facilities in uneven areas.	16.67%
5.	Property ownership	Projects that had the fewest interactions with private property were prioritized more highly, as the cost of purchasing right-of-way is high.	16.67%
6.	Potentially built by new development	Some projects are identified in undeveloped areas that will likely become residential subdivisions. bikewalk okc calls for the trails to be constructed as required open space in these areas, reducing the priority for public funding.	16.67%

Step 3. Prioritization

All projects were entered into a Geographic Information System (GIS) and database. Projects were ranked according to how well they met the impact criteria described above and then balanced by geographic distribution by request of the Community and Neighborhood Enhancement Advisory Board.

Trails

- Project List
- Budget Worksheets
- Location Map

Project Number:	MP-0477-1
Location:	Deep Fork Trail - Phase 3 - Child Project
Description:	Sales Tax Project: New Trails

Project Budget Summa	ary				NW 63RD ST	NE 63RD ST
1. Project Funding		Budget		-	正书	
Listed 2007/2017 GOB Fund	ds	\$0			W I-44 HWY	hite m
Other GOB Funds Other Funds		\$0		Ward 2	NW SATH ST	
		\$11,200,000			ZAF	
Total Funds		\$11,200,000			AVE	NE SOTH ST
2. Project Costs					N SEWELL AVE	
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$11,200,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2.0%	\$224,000	\$0	\$224,000	\$0	\$224,000
Administration	8.0%	\$896,000	\$0	\$896,000	\$0	\$896,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	ז*	\$10,080,000				
1% for Art		\$0				
Contingency	10%	\$1,008,000	\$0	\$1,008,000		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$9,072,000	\$0	\$9,072,000	\$0	\$9,072,000
Summary		\$11,200,000	\$0	\$11,200,000	\$0	\$11,200,000

*Amount not in summary total

Design Start Date:	6/5/2018	Engineer:	Halff Associates, Inc.
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	TBD
Location:	Lake Hefner Trail
Description:	Sales Tax Project: New Trails

Project Budget Summa	rv			P.	X-31E	WHE
. Project Funding	,	Budget			SHOR	RT
Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		\$0				Ward 8
		\$0		Ward 7	いた	
		\$1,400,000		J.	RITTER RD	Labo Hofmer
		\$1,400,000		5	Real	
2. Project Costs						and the second second
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$70,000	\$0	\$70,000	\$0	\$70,000
Remaining Funds		\$1,330,000				
B. Soft Costs						
A&E	10%	\$133,000	\$0	\$133,000	\$0	\$133,000
Testing	2%	\$26,600	\$0	\$26,600	\$0	\$26,600
Administration	5%	\$66,500	\$0	\$66,500	\$0	\$66,500
Utility Easements	4%	\$53,200	\$0	\$53,200	\$0	\$53,200
Remaining for Construction	*	\$1,050,700				
1% for Art		\$0				
Contingency	10%	\$105,070	\$0	\$105,070		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$945,630	\$0	\$945,630	\$0	\$945,630
Summary		\$1,400,000	\$0	\$1,400,000	\$0	\$1,400,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	MP-0546
Location:	Bert Cooper Trail - Lake Hefner
Description:	Sales Tax Project: Existing Trail

Project Budget Summa	ry					
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds Total Funds		Budget			Stringer Later	
		\$0		where	OTTO IN RO	Later Mellows*
		\$0				
		\$770,000		0	HP 1	
		\$770,000		E	Charline -	7 WIRSH
2. Project Costs				Widght David	Later Aren Loter Warr Acres Are Ban Loter Tein Loter Tein Loter Teine Loter	and a second
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0 	\$0
Remaining Funds		\$770,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$15,400	\$0	\$15,400	\$ 0	\$15,400
Administration	8%	\$61,600	\$0	\$61,600	\$0	\$61,600
Utility Easements	2%	\$15,400	\$0	\$15,400	\$0	\$15,400
Remaining for Construction*	r	\$677,600				
1% for Art		\$0				
Contingency	10%	\$67,760	\$0	\$67,760		
C. Construction Costs						
Fixed Limit of Const. Cost		\$609,840	\$0	\$609,840	\$0	\$609,840
Summary		\$770,000	\$0	\$770,000	\$0	\$770,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	Rudy Construction Company
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Bert Cooper Trail Signage
Description:	Sales Tax Project: Existing Trail

Project Budget Summa	rv			事		winged of
1. Project Funding Listed 2007/2017 GOB Funds Other GOB Funds Other Funds		Budget			Statistical Laboratory	
		\$0		where	TTON RD	Late Network
		\$0				
		\$309,740		8	HQ1	
Total Funds		\$309,740		E	Clin Tores	1 WAYE DIRPE A
2. Project Costs				Selection Provide State	Ann Long Your Long	and a second sec
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$309,740				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$6,195	\$0	\$6,195	\$0	\$6,195
Administration	8%	\$24,779	\$0	\$24,779	\$0	\$24,779
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$278,766				
1% for Art		\$0				
Contingency	10%	\$27,877	\$0	\$27,877		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$250,889	\$0	\$250,889	\$0	\$250,889
Summary		\$309,740	\$0	\$309,740	\$0	\$309,740

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Oklahoma River North Trail
Description:	Sales Tax Project: Existing Trails

					NW 10TH S	
Project Budget Summary	1			The second secon	Kato	UNWOOD BLVD
. Project Funding		Budget			WRENOAV	E THE
Listed 2007/2017 GOB Funds		\$0			9 Wor	of 6 OMALons Port
Other GOB Funds		\$0			SW 15 TH ST	RN AVE
Other Funds		\$864,226		ND AVE		SWESTERNAW
Total Funds		\$864,226		SPORTLAND	SMAY	
. Project Costs					Ward 3	Wated a
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$864,226				
B. Soft Costs						
A&E (0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$17,285	\$0	\$17,285	\$0	\$17,285
Administration	8%	\$69,138	\$0	\$69,138	\$0	\$69,138
Utility Easements	2%	\$17,285	\$0	\$17,285	\$0	\$17,285
Remaining for Construction*		\$760,519				
1% for Art		\$0				
Contingency 1	0%	\$76,052	\$0	\$76,052		
C. Construction Costs						
Fixed Limit of Const. Cost		\$684,467	\$0	\$684,467	\$0	\$684,467
		\$864,226	\$0	\$864,226	\$0	\$864,226

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Oklahoma River South Trail
Description:	Sales Tax Project: Existing Trails

Project Budget Summa	iry				NW 10TH ST TOTAND AVE	NW 6TH ST	AVE AITTOL N
1. Project Funding		Budget			W RENO AVE W RENO AV	/E S Z	E RENO AVE
Listed 2007/2017 GOB Fund	s	\$0		T	Warty 6	Sector And	Ward 7
Other GOB Funds		\$0			VISIHST JAN AND S	Stocky arts	SE 15TH ST
Other Funds		\$886,000		+	NEIDIAN ON PARTIES AND	WESTERN	SE 29TH ST
Total Funds		\$886,000		NE	WICASTERD &	Ward a	S BLVD
2. Project Costs				7		SW 44TH ST	SOTI SE 44TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining	
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0	
Remaining Funds		\$886,000					_
B. Soft Costs							
A&E	0%	\$0	\$0	\$0	\$0	\$O	
Testing	2%	\$17,720	\$0	\$17,720	\$0	\$17,720	
Administration	8%	\$70,880	\$0	\$70,880	\$0	\$70,880	
Utility Easements	2%	\$17,720	\$0	\$17,720	\$0	\$17,720	_
Remaining for Construction	*	\$779,680					
1% for Art		\$0					
Contingency	10%	\$77,968	\$0	\$77,968			
C. Construction Costs							
Fixed Limit of Const. Cos	t	\$701,712	\$0	\$701,712	\$0	\$701,712	
Summary		\$886,000	\$0	\$886,000	\$0	\$886,000	

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Budget Summary

Listed 2007/2017 GOB Funds

Project Number:	TBD
Location:	Oklahoma River Trails Signage
Description:	Sales Tax Project: Existing Trails

		w	10TH ST NUT AN	ANIA AVE ERN AVE	IW 6TH ST	
Budget		WR	ENO AVE W RENO AV	n PENNSYLVANIA N WESTERN Ø	AVE	E RENO AVE
\$0		T	Way 6	Stocily and	WALKER	Nare 7 SE 15TH ST
\$0		SW 15,			s	SE ISIN SI
\$428,540		SMERIDAN	SW 29TH ST	S WESTERN AVE	N	SE 29TH ST
\$428,540		NEWC	stene *		Ward 4	SE 44TH ST
Budgeted	Annronriated	Remaining	Projected	Projected		

2. Project Costs

Other Funds

Total Funds

1. Project Funding

Other GOB Funds

	Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
0%	\$0	\$0	\$0	\$0	\$0
	\$428,540				
0%	\$0	\$ 0	\$0	\$0	\$0
2%	\$8,571	\$0	\$8,571	\$0	\$8,571
8%	\$34,283	\$0	\$34,283	\$0	\$34,283
2%	\$8,571	\$0	\$8,571	\$0	\$8,571
f	\$377,115				
	\$0				
10%	\$37,712	\$0	\$37,712		
:	\$339,404	\$0	\$339,404	\$0	\$339,404
	\$428,540	\$0	\$428,540	\$0	\$428,540
	0% 2% 8% 2%	0% \$0 \$428,540 0% \$0 2% \$8,571 8% \$34,283 2% \$8,571 \$377,115 \$0 10% \$37,712 \$ 339,404	0% \$0 \$0 \$428,540 \$0 0% \$0 \$0 2% \$8,571 \$0 2% \$34,283 \$0 2% \$8,571 \$0 2% \$8,571 \$0 2% \$8,571 \$0 10% \$377,115 \$0 \$0 \$37,712 \$0	0% \$0 \$0 \$0 \$428,540 \$428,540 \$0 0% \$0 \$0 \$0 2% \$8,571 \$0 \$8,571 8% \$34,283 \$0 \$34,283 2% \$8,571 \$0 \$8,571 8% \$34,283 \$0 \$34,283 2% \$8,571 \$0 \$8,571 \$0 \$377,115 \$0 \$8,571 \$0 \$10% \$37,712 \$0 \$37,712 \$339,404 \$0 \$339,404 \$339,404	0% \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 2% \$8,571 \$0 \$8,571 \$0 8% \$34,283 \$0 \$34,283 \$0 2% \$8,571 \$0 \$8,571 \$0 2% \$8,571 \$0 \$8,571 \$0 10% \$37,712 \$0 \$37,712 \$0 \$339,404 \$0 \$339,404 \$0

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Lake Overholser Trail
Description:	Sales Tax Project: Existing Trails

Draigat Budgat Summa	F1 /					1
Project Budget Summa	ry			-		Meddlawk Park
1. Project Funding Listed 2007/2017 GOB Funds		Budget				semany
		\$0			Lake Oversteiler	-
Other GOB Funds		\$0			Ward 1	
Other Funds		\$352,402				N COUNCIL RD
Total Funds		\$352,402			NR D	N NCOL
2. Project Costs					N MORGAN RD	NW 10TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$352,402				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$7,048	\$0	\$7,048	\$0	\$7,048
Administration	8%	\$28,192	\$0	\$28,192	\$0	\$28,192
Utility Easements	2%	\$7,048	\$0	\$7,048	\$0	\$7,048
Remaining for Construction*		\$310,114				
1% for Art		\$0				
Contingency	10%	\$31,011	\$0	\$31,011		
C. Construction Costs						
Fixed Limit of Const. Cost		\$279,102	\$0	\$279,102	\$0	\$279,102
Summary		\$352,402	\$0	\$352,402	\$0	\$352,402

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Lake Overholser Trail Signage
Description:	Sales Tax Project: Existing Trails

Project Budget Summa	ry					Woodlawn Pare
1. Project Funding		Budget		-		Bithary
Listed 2007/2017 GOB Funds		\$0			Lake Overheiter	-
Other GOB Funds		\$0			Ward 1	
Other Funds		\$288,140				N COUNCIL RD
Total Funds		\$288,140			NR NR	A MEMORY
2. Project Costs					N MORGAN RD	NW 10TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$ 0	\$0	\$0	\$0
Remaining Funds		\$288,140				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$5,763	\$0	\$5,763	\$0	\$5,763
Administration	8%	\$23,051	\$0	\$23,051	\$0	\$23,051
Utility Easements	2%	\$5,763	\$0	\$5,763	\$0	\$5,763
Remaining for Construction*		\$253,563				
1% for Art		\$0				
Contingency	10%	\$25,356	\$0	\$25,356		
C. Construction Costs						
Fixed Limit of Const. Cost		\$228,207	\$0	\$228,207	\$0	\$228,207
Summary		\$288,140	\$0	\$288,140	\$0	\$288,140

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Hefner Overholser Trail
Description:	Sales Tax Project: Existing Trails

Project Budget Summa	ry				W BRITTON RD	N NOCKWELLAVE
1. Project Funding		Budget		È	W WILSHIRE BL	VD N N N N N N N N N N N N N N N N N N N
Listed 2007/2017 GOB Fund	S	\$0				Mare 1
Other GOB Funds Other Funds		\$0			COUNCIL RD	NA AVE
		\$794,774		4	NCO	
Total Funds		\$794,774				NW SOTH ST
2. Project Costs						semany 1
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$794,774				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$15,895	\$0	\$15,895	\$0	\$15,895
Administration	8%	\$63,582	\$0	\$63,582	\$0	\$63,582
Utility Easements	2%	\$15,895	\$0	\$15,895	\$0	\$15,895
Remaining for Construction*		\$699,401				
1% for Art		\$0				
Contingency	10%	\$69,940	\$0	\$69,940		
C. Construction Costs						
Fixed Limit of Const. Cost		\$629,461	\$0	\$629,461	\$0	\$629,461
Summary		\$794,774	\$0	\$794,774	\$0	\$794,774

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Hefner Overholser Trail Signage
Description:	Sales Tax Project: Existing Trails

Project Budget Summa	ry				BRITTON RD 92 JUNA WWILSHIRE BLV	N INCOMELLANE
1. Project Funding		Budget		E	W WILSHIRE BLV	B R R
Listed 2007/2017 GOB Funds	5	\$0				HT 23
Other GOB Funds		\$0			N COUNCIL RD	
Other Funds		\$162,440			N	
Total Funds		\$162,440				NW 50TH ST
2. Project Costs					Benany	Bethany
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$162,440				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$3,249	\$0	\$3,249	\$0	\$3,249
Administration	8%	\$12,995	\$0	\$12,995	\$0	\$12,995
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$146,196				
1% for Art		\$0				
Contingency	10%	\$14,620	\$0	\$14,620		
C. Construction Costs						
Fixed Limit of Const. Cost		\$131,576	\$0	\$131,576	\$0	\$131,576
Summary		\$162,440	\$0	\$162,440	\$0	\$162,440

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Katy Trail
Description:	Sales Tax Project: Existing Trails

					THEF	And Alexand
Project Budget Summa	ry			The second se	NE SOTH S	Unincerparated
1. Project Funding		Budget		War	LA HE	ONUN ASHING
Listed 2007/2017 GOB Fund	S	\$0		NW 3	ETH ST NINCOLN R	NE 36TH ST W Portest Park
Other GOB Funds		\$0				NE 23RD ST
Other Funds		\$742,681			ALC: N	Ne SNU SI
Total Funds		\$742,681			Marel & Marel & Marel &	NE 10TH ST
2. Project Costs				NW	Ward 6 GTH ST	Der Cay
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$742,681				
B. Soft Costs						
A&E	0%	\$0	\$O	\$0	\$0	\$0
Testing	2%	\$14,854	\$0	\$14,854	\$0	\$14,854
Administration	8%	\$59,414	\$ 0	\$59,414	\$0	\$59,414
Utility Easements	2%	\$14,854	\$0	\$14,854	\$0	\$14,854
Remaining for Construction'	ŧ	\$653,559				
1% for Art		\$0				
Contingency	10%	\$65,356	\$0	\$65,356		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$588,203	\$0	\$588,203	\$0	\$588,203
Summary		\$742,681	\$0	\$742,681	\$0	\$742,681

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	Katy Trail Signage
Description:	Sales Tax Project: Existing Trails

Project Budget Summar	·v			建	NE SOTH ST	
1. Project Funding	,	Budget		Ward		
Listed 2007/2017 GOB Funds	;	\$0		NW 361	H ST INCOLN BLVD	E ALE DET U ST
Other GOB Funds		\$0				Ward 7
Other Funds		\$224,840			N S S	NE 23RD ST
Total Funds		\$224,840		5	N BLVD N BLVD N BLVD N I DVOJNI N	NE 10TH ST Oktoonin Rever
2. Project Costs				NW 6		heren -
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$224,840				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$0
Testing	2%	\$4,497	\$0	\$4,497	\$0	\$4,497
Administration	8%	\$17,987	\$0	\$17,987	\$0	\$17,987
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$202,356				
1% for Art		\$0				
Contingency	10%	\$20,236	\$0	\$20,236		
C. Construction Costs						
Fixed Limit of Const. Cost		\$182,120	\$0	\$182,120	\$0	\$182,120
Summary		\$224,840	\$0	\$224,840	\$0	\$224,840

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

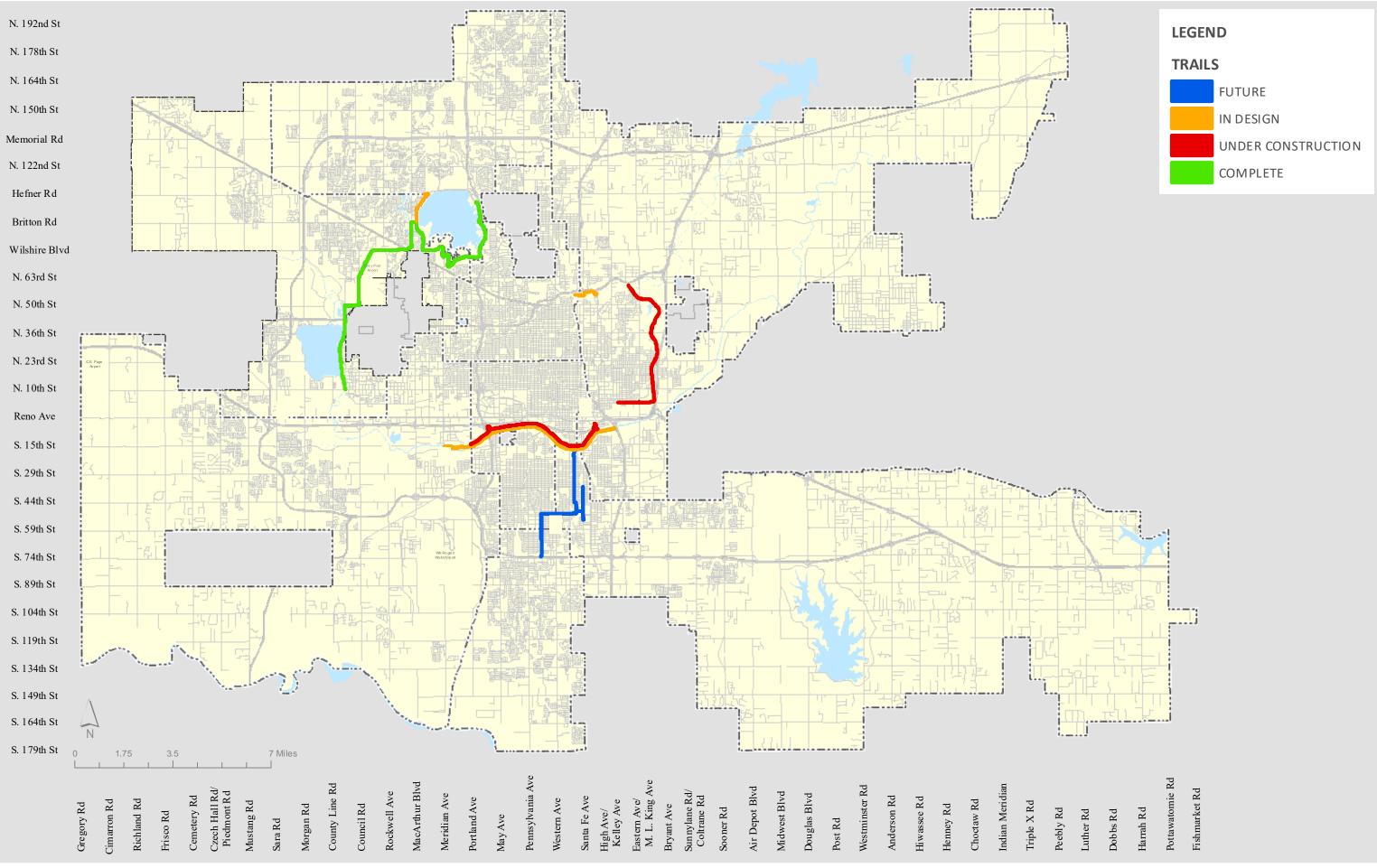
Project Number:	TBD
Location:	Citywide
Description:	Sales Tax Project: Trails Mobile Application Development

Project Budget Summ	nary					
1. Project Funding Listed 2007/2017 GOB Funds		Budget				
		\$0				
Other GOB Funds		\$0				
Other Funds		\$200,000				
Total Funds		\$200,000				
2. Project Costs						
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$200,000				
B. Soft Costs						
A&E	92%	\$184,000	\$0	\$184,000	\$0	\$184,000
Testing	0%	\$0	\$0	\$0	\$0	\$0
Administration	8%	\$16,000	\$ 0	\$16,000	\$0	\$16,000
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction*		\$0				
1% for Art		\$0				
Contingency	10%	\$0	\$0	\$0		
C. Construction Costs						
Fixed Limit of Const. Cost		\$0	\$0	\$0	\$0	\$0
	·3t	-				• -

*Amount not in summary total

Design Start Date:		Engineer:	Halff Associates
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

SALES TAX TRAIL PROJECT STATUS



Triple X Rd Peebly Rd Luther Rd Dobbs Rd Harrah Rd	Pottawatomie Kd Fishmarket Rd
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Bicycle Infrastructure

Bicycle Infrastructure Priorities Method Summary

BICYCLE NETWORK PRIORITIZATION METHOD SUMMARY

bikewOlk**okc**, the City's bicycle-pedestrian master plan, serves as a long-range guide to implement a safe and connected active transportation system. This plan was developed in collaboration with user groups, stakeholders, City staff, and the public, paired with extensive research, study/data analysis and best practices. The plan identifies 82 unfunded bicycle facility projects, grouped by priority.

Step 1: Identify Projects

A list of projects was compiled through the following methods:

- 1. Unfinished projects from the 2008 Bicycle Transportation Plan.
- 2. Public input through public meetings, the bikewalk**okc** steering committee, and the final public review of the plan document.
- 3. Vetting through Public Works staff.

Step 2: Evaluate Impact

Potential projects were evaluated using six criteria to help prioritize projects that would serve the greatest number of people in a cost-effective manner. The criteria were weighted equally to generate a final score for each project. The criteria are as follows:

Cr	iteria	Description	Weight
1.	Number of households within ¼-mile	The number of residents within a 1/4-mile of a proposed facility was identified; the higher the number, the greater the priority.	16.67%
2.	Cost per household	Using unit costs for each of the preferred facility types (bike route, bike lane, protected bike lane, multi-use path), the total cost for each proposed bicycle project was divided by the number of households identified in the first criteria.	16.67%
3.	Connection to destinations	Bicycle facilities that connect riders to schools, parks, and commercial or recreational areas are prioritized.	16.67%
4.	Barriers crossed	Bicycle facilities that provide access over barriers, such as highways, water bodies, arterial streets, etc., are important to establish a well-connected transportation network.	16.67%
5.	Component plan	Bicycle facilities identified as part of a "component plan project" in the bicycle plan chapter of bikewolk okc are prioritized because they contribute to a more comprehensive and strategic system of expanding active transportation options.	16.67%
6.	Funding acquired	Several projects identified in bikewolk okc have received full or partial funding through federal and state grants, or local voter- approved taxes. Those projects that are fully funded are the highest priority for completion, and are not a part of this project selection list. Partially funded projects received points for their progress toward completion.	16.67%

Step 3. Prioritization

All projects were entered into a Geographic Information System (GIS) and database. Projects were ranked according to how well they met the impact criteria described above. The preceding categories were then balanced by geographic distribution by request of the Community and Neighborhood Enhancement Advisory Board.

Bicycle Infrastructure

- Project List
 Budget Worksheets
 Location Map

Project Number:	TBD
Location:	Along the N. Villa Ave., N. Youngs Blvd., and N. Venice Blvd. alignments between NW 62nd St. and NW 10th St.
Description:	2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$922,000
Total Funds	\$922,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	0%	\$0	\$0	\$0	\$0	\$0
Remaining Funds		\$922,000				
B. Soft Costs						
A&E	0%	\$0	\$0	\$0	\$0	\$ 0
Testing	1.5%	\$13,830	\$0	\$13,830	\$0	\$13,830
Administration	8.0%	\$73,760	\$0	\$73,760	\$0	\$73,760
Utility Easements	0%	\$0	\$0	\$0	\$0	\$0
Remaining for Construction	*	\$834,410				
1% for Art		\$0				
Contingency	10%	\$83,441	\$0	\$83,441		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$750,969	\$0	\$750,969	\$0	\$750,969
Summary		\$922,000	\$0	\$922,000	\$0	\$922,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	On NW Grand Blvd. and N. Independence Ave. to connect to the Bert Cooper Trails
Description:	2017 Sales Tax Bike Project

....

				Late Plate		
Project Budget Summa	ry				Ware 8	
1. Project Funding Budget					(a)	School Head
Listed 2007/2017 GOB Funds Other GOB Funds Other Funds		\$0		T	NW ESRD ST	
		\$0			Ward 1	
		\$1,250,000		Dates	1/24 Late	Word?
Total Funds		\$1,250,000		li linerra (NW 60TH ST	
. Project Costs				14	NW 39TH ST	W LEAMWY NW 30TH ST
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$62,500	\$0	\$62,500	\$0	\$62,500
Remaining Funds		\$1,187,500				
B. Soft Costs						
A&E	10%	\$118,750	\$0	\$118,750	\$0	\$118,750
Testing	2%	\$23,750	\$ 0	\$23,750	\$0	\$23,750
Administration	5%	\$59,375	\$O	\$59,375	\$0	\$59,375
Utility Easements	4%	\$47,500	\$0	\$47,500	\$0	\$47,500
Remaining for Construction*		\$938,125				
1% for Art		\$0				
Contingency	10%	\$93,813	\$0	\$93,813		
C. Construction Costs						
Fixed Limit of Const. Cost		\$844,313	\$0	\$844,313	\$0	\$844,313

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	TBD
Location:	On N. Shartel Ave. to connect to the Deep Fork Creek Trail alignment through Zachary Taylor Park
Description:	2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$3,100,000
Total Funds	\$3,100,000



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$155,000	\$0	\$155,000	\$0	\$155,000
Remaining Funds		\$2,945,000				
B. Soft Costs						
A&E	10%	\$294,500	\$ 0	\$294,500	\$0	\$294,500
Testing	2%	\$58,900	\$0	\$58,900	\$0	\$58,900
Administration	5%	\$147,250	\$0	\$147,250	\$0	\$147,250
Utility Easements	4%	\$117,800	\$0	\$117,800	\$0	\$117,800
Remaining for Construction	ŧ	\$2,326,550				
1% for Art		\$0				
Contingency	10%	\$232,655	\$0	\$232,655		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$2,093,895	\$0	\$2,093,895	\$0	\$2,093,895
Summary		\$3,100,000	\$0	\$3,100,000	\$0	\$3,100,000

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	PC-0733
Location:	On SW/SE 25th St. from S. Grand Blvd. to S. High Ave.
Description:	2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget		
Listed 2007/2017 GOB Funds	\$0		
Other GOB Funds	\$0		
Other Funds	\$332,450		
Total Funds	\$332,450		



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$7,500	\$0	\$7,500	\$0	\$7,500
Remaining Funds		\$324,950				
B. Soft Costs						
A&E	10%	\$32,495	\$0	\$32,495	\$0	\$32,495
Testing	2.0%	\$6,499	\$0	\$6,499	\$0	\$6,499
Administration	5.0%	\$16,248	\$0	\$16,248	\$0	\$16,248
Utility Easements	4%	\$12,998	\$0	\$12,998	\$0	\$12,998
Remaining for Construction	1*	\$256,711				
1% for Art		\$0				
Contingency	10%	\$25,671	\$0	\$25,671		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$231,039	\$0	\$231,039	\$0	\$231,039
Summary		\$332,450	\$0	\$332,450	\$0	\$332,450

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:

Location:

Description:

On N. Indiana Ave. from NW 19th St. to Linwood Blvd. and on Linwood Blvd. from N. Indiana Ave. to N. Shartel Ave.

2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$591,150
Total Funds	\$591,150



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$29,558	\$0	\$29,558	\$0	\$29,558
Remaining Funds		\$561,593				
B. Soft Costs						
A&E	10%	\$56,159	\$0	\$56,159	\$0	\$56,159
Testing	2%	\$11,232	\$0	\$11,232	\$0	\$11,232
Administration	5%	\$28,080	\$0	\$28,080	\$0	\$28,080
Utility Easements	4%	\$22,464	\$0	\$22,464	\$0	\$22,464
Remaining for Construction	*	\$443,658				
1% for Art		\$0				
Contingency	10%	\$44,366	\$0	\$44,366		
C. Construction Costs						
Fixed Limit of Const. Cost	t	\$399,292	\$0	\$399,292	\$0	\$399,292
Summary		\$591,150	\$0	\$591,150	\$0	\$591,150

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Future	% Complete:	0

Project Number:	PC-0735
Location:	On N. Springlake Ave., N. Laird Ave., N. Kelley Ave., and N. Phillips Dr. from N. Martin Luther Kind Ave. to NE 13th St.
Description:	2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$505,600
Total Funds	\$505,600



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$18,772	\$0	\$18,772	\$0	\$18,772
Remaining Funds		\$486,829				
B. Soft Costs						
A&E	10%	\$48,683	\$0	\$48,683	\$0	\$48,683
Testing	2.0%	\$9,737	\$4,500	\$5,237	\$0	\$5,237
Administration	5.0%	\$24,341	\$0	\$24,341	\$0	\$24,341
Utility Easements	4%	\$19,473	\$0	\$19,473	\$0	\$19,473
Remaining for Construction	*	\$384,595				
1% for Art		\$0				
Contingency	10%	\$38,459	\$0	\$38,459		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$346,135	\$0	\$346,135	\$0	\$346,135
Summary		\$505,600	\$4,500	\$501,100	\$0	\$501,100

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0737
Location:	On SE 59th St. from S. Santa Fe Ave. to S. Air Depot Ave.
Description:	2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$2,772,111
Total Funds	\$2,772,111



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$25,000	\$0	\$25,000	\$0	\$25,000
Remaining Funds		\$2,747,111				
B. Soft Costs						
A&E	10%	\$274,711	\$0	\$274,711	\$0	\$274,711
Testing	2.0%	\$54,942	\$ 0	\$54,942	\$0	\$54,942
Administration	5.0%	\$137,356	\$0	\$137,356	\$0	\$137,356
Utility Easements	4%	\$109,884	\$0	\$109,884	\$0	\$109,884
Remaining for Construction	1*	\$2,170,218				
1% for Art		\$0				
Contingency	10%	\$217,022	\$0	\$217,022		
C. Construction Costs						
Fixed Limit of Const. Cos	st	\$1,953,196	\$0	\$1,953,196	\$0	\$1,953,196
Summary		\$2,772,111	\$0	\$2,772,111	\$0	\$2,772,111

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

Project Number:	PC-0738
Location:	On NE 24th St./N. Lottie Ave. from N. Kelley Ave. to NE 23rd St.; and on N. Lottie Ave. from NE 23rd St. to NE 4th St.
Description:	2017 Sales Tax Bike Project

Project Budget Summary

1. Project Funding	Budget
Listed 2007/2017 GOB Funds	\$0
Other GOB Funds	\$0
Other Funds	\$599,700
Total Funds	\$599,700



2. Project Costs

A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	5%	\$57,473	\$0	\$57,473	\$0	\$57,473
Remaining Funds		\$542,227				
B. Soft Costs						
A&E	10%	\$54,223	\$0	\$54,223	\$0	\$54,223
Testing	2.0%	\$10,845	\$0	\$10,845	\$0	\$10,845
Administration	5.0%	\$27,111	\$0	\$27,111	\$0	\$27,111
Utility Easements	4%	\$21,689	\$0	\$21,689	\$0	\$21,689
Remaining for Construction	*	\$428,359				
1% for Art		\$0				
Contingency	10%	\$42,836	\$0	\$42,836		
C. Construction Costs						
Fixed Limit of Const. Cos	t	\$385,523	\$0	\$385,523	\$0	\$385,523
Summary		\$599,700	\$0	\$599,700	\$0	\$599,700

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

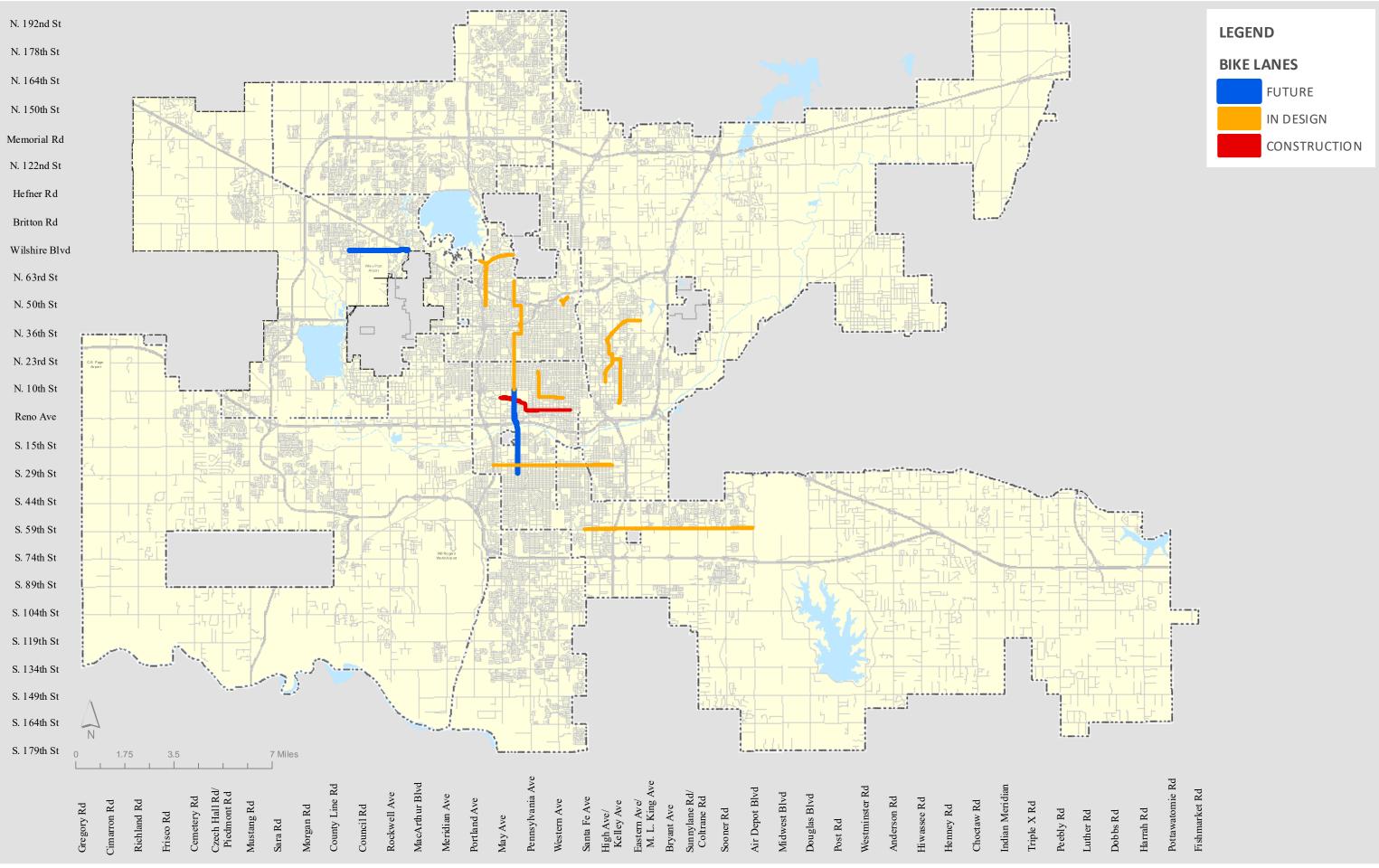
Project Number:	PC-0739-1
Location:	On General Pershing Blvd. from N. May Ave. to N. Walker Ave Phase I
Description:	2017 Sales Tax Bike Project

Project Budget Summa	ry				TAAVE	
. Project Funding		Budget		ANY AVE	Z NW 10TH 1	au
Listed 2007/2017 GOB Funds	6	\$0		z		
Other GOB Funds Other Funds Total Funds		\$0				Ward 6
		\$633,860			WRENDAVE	u WSł
		\$633,860			TA	Windo Man Excerning and an an
. Project Costs					Okłabana River	ATTENDE S
A. Direct Costs		Budgeted	Appropriated	Remaining	Projected Change	Projected Remaining
Property Aquisition/ROW:	8%	\$50,709	\$0	\$50,709	\$0	\$50,709
Remaining Funds		\$583,151				
B. Soft Costs						
A&E	10%	\$58,315	\$0	\$58,315	\$0	\$58,315
Testing	1.0%	\$5,832	\$0	\$5,832	\$0	\$5,832
Administration	2.0%	\$11,663	\$0	\$11,663	\$0	\$11,663
Utility Easements	4%	\$23,326	\$0	\$23,326	\$0	\$23,326
Remaining for Construction*		\$484,015				
1% for Art		\$0				
Contingency	10%	\$48,402	\$O	\$48,402		
C. Construction Costs						
Fixed Limit of Const. Cost		\$435,614	\$237,744	\$197,870	\$0	\$197,870

*Amount not in summary total

Design Start Date:		Engineer:	TBD
Construction Start Date:		Contractor:	
Status:	Preliminary Design	% Complete:	0

SALES TAX BIKE LANE PROJECT STATUS



Triple X Rd Peebly Rd Luther Rd Dobbs Rd Harrah Rd Pottawatomie Rd

Sales Tax Ordinance

ORDINANCE NO. 25,751.

AN ORDINANCE RELATING TO TAXATION: AMENDING THE **OKLAHOMA CITY SALES TAX CODE, CODIFIED AS ARTICLE II OF CHAPTER 52 OF THE OKLAHOMA CITY MUNICIPAL** CODE, 2010; ENACTING SECTION 52-23.5 OF SAID ARTICLE II OF CHAPTER 52, WHICH LEVIES AN EXCISE TAX OF ONE PERCENT (1%) ON THE GROSS PROCEEDS OR GROSS **RECEIPTS DERIVED FROM ALL SALES TAXABLE UNDER** THE SALES TAX LAWS OF THE STATE OF OKLAHOMA; SPECIFYING THAT THE EXCISE TAX LEVIED BY SAID SECTION 52-23.5 MAY BE EXPENDED ONLY FOR THE LIMITED PURPOSE OF PROVIDING CITY CAPITAL **IMPROVEMENTS; PROVIDING A DEFINITION OF "CITY** CAPITAL IMPROVEMENT;" STATING EXAMPLES OF CITY **REAL AND/OR PERSONAL PROPERTIES WHICH MAY BE** PROVIDED OR IMPROVED WITH THE EXCISE TAX; **PROVIDING FOR CERTAIN EXPENDITURES; CREATING THE ORDINANCE NO. 25,751 CAPITAL IMPROVEMENTS SALES** TAX FUND; PROVIDING A LIMITED TERM FOR THE EXCISE TAX, COMMENCING AT 12:00 A.M. ON JANUARY 1, 2018, AND ENDING AT 12:00 A.M. ON APRIL 1, 2020; PROVIDING FOR A CITIZENS CAPITAL IMPROVEMENTS SALES TAX ADVISORY BOARD; PROVIDING A DEFINITION OF "CITY" FOR THE PURPOSES OF SECTION 52-23.5; PROVIDING THAT THE EXCISE TAX LEVIED BY SECTION 52-23.5 SHALL BE CUMULATIVE TO THE EXCISE TAXES LEVIED BY THIS PROVIDING FOR CHAPTER; CODIFICATION; AND **PROVIDING AN EFFECTIVE DATE FOR SECTIONS 1 AND 2 OF** THIS ORDINANCE.

ORDINANCE

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OKLAHOMA CITY:

SECTION 1. That Article II of Chapter 52 of the Oklahoma City Municipal Code, 2010,

is hereby amended by the enactment of a new Section 52-23.5 to read as follows:

Chapter 52. TAXATION

ARTICLE II. SALES TAX CODE

* * *

§ 52-23.5. Excise tax on gross receipts for funding City capital improvements.

(a) A limited-term excise tax in the amount of one percent (1%) is hereby levied upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, including but not limited to the specific taxable sales and service transactions enumerated in Paragraphs (1) through (11), inclusive, of Subsection (a) of Section 52-20 of this chapter.

(b) The limited-term excise tax levied pursuant to Subsection 52-23.5(a) above may be expended only for the limited purpose of providing City capital improvements.

(c) For purposes of this section, the term "City capital improvement" shall mean without limitation any one or more of the following:

(1) The acquisition of real or personal properties or any interests therein or appurtenances thereto; and/or

(2) The construction, reconstruction, demolition, installation, assembly, renovation, repairing, remodeling, restoring, furbishing, refurbishing, furnishing, refurnishing, equipping, reequipping, or maintenance of City buildings, structures, fixtures, or personal properties or on any City real properties or interests therein or appurtenances thereto; and/or

(3) Any other type of beneficial or valuable change or addition, betterment, enhancement, or amelioration of or upon any real property, or any interest therein or appurtenances thereto, belonging to the City, intended to enhance its value, beauty, or utility or to adapt it to new or further purposes.

(d) Examples of City real or personal properties which may be provided or improved with the excise tax levied by Subsection (a) of this section include without limitation City public buildings, streets, sidewalks, streetscapes, trails, bike lanes, equipment, and/or any other City real or personal properties the City Council determines should be provided or improved with such tax. (e) Expenditures to provide City capital improvements under this section may include expenditures for any or all item(s), article(s), cost(s), or expense(s) related in any way to providing a City capital improvement, including without limitation the following:

(1) Payment of the costs of acquiring real or personal properties or interests therein and appurtenances thereto;

(2) Payment of the costs of construction, reconstruction, demolition, installation, assembly, renovation, repairing, remodeling, restoring, furbishing, refurbishing, furnishing, refurnishing, equipping, reequipping, and maintenance;

(3) Payment of architectural costs, engineering costs, or consulting costs;

(4) Payment of project management costs, administrative costs, and legal costs;

(5) Payment of any other items, articles, costs or expenses related, incidental, or ancillary in any way to providing a City capital improvement;

(6) Reimbursements or paybacks for expenditures made by a public trust with the City as its beneficiary for the purpose of providing a City capital improvement; and/or

(7) If deemed necessary or appropriate by the City Council for cash-flow purposes, for the payment of principal and interest on and the costs of issuance of bonds, notes, lines-of-credit, or other evidences of indebtedness issued by a public trust with the City as its beneficiary for the purpose of providing a City capital improvement.

(f) Pursuant to authority of 68 O.S. § 2701(B), there is hereby created a limited-purpose fund to be known as the "Ordinance No. 25,751 Capital Improvements Sales Tax Fund" (hereinafter the "Fund") into which all revenues collected pursuant to Subsection 52-23.5(a) above shall be deposited. Money in the Fund shall be accumulated from year-to-year. The Fund shall be placed in an insured interest-bearing account and the interest that accumulates on the Fund shall be retained in the Fund. The Fund shall be non-fiscal and shall not be considered in computing any levy when the City makes its estimate to the Excise Board for needed appropriations. Money in the Fund shall be expended only as accumulated and only for the limited-purpose specified in Subsection 52-23.5(b) above.

(g) The excise tax levied pursuant to Subsection 52-23.5(a) above shall be for a limited term of two years and three months, beginning at 12:00 a.m. on January 1, 2018, and ending at 12:00 a.m. on April 1, 2020.

(h) For the purpose of advising the City Council regarding projects proposed for funding from the excise tax levied by this section, the City Council shall by resolution establish an Ordinance No. 25,751 Citizens Capital Improvements Sales Tax Advisory Board. The Board's function shall be to review any such proposed project and submit recommendations to the City Council regarding the project.

(i) As used in this section, the term "City" shall mean The City of Oklahoma City, OK, a municipal corporation, and/or any public trust with the City as its beneficiary.

(j) The limited-term excise tax levied pursuant to this Section 52-23.5 shall be cumulative to the excise tax of 2% levied by Section 52-20 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, cumulative to the excise tax of 3/4% percent levied by Section 52-21 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of the excise tax of 1/8% levied by Section 52-22 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, cumulative to the excise tax of 1/8% levied by Section 52-22 of this chapter upon the gross proceeds or gross receipts derived from all sales taxable under the sales tax laws of this state, and cumulative of any other such excise tax levied by this chapter.

SECTION 2. CODIFICATION. The provisions of Section 1 of this Ordinance shall be codified as Section 52-23.5 of Article II of Chapter 52 of the Oklahoma City Municipal Code, 2010.

SECTION 3. EFFECTIVE DATE OF SECTIONS 1 AND 2; APPROVAL

BY CITY VOTERS REQUIRED. The provisions of Sections 1 and 2 of this Ordinance shall become effective from and after 12:00 a.m. on the 1st day of January, 2018, but only if this Ordinance is approved prior to said date by a majority vote of the qualified, registered voters of The City of Oklahoma City voting on such question at a special election to be called for that purpose by the City Council of the City and to be held within the City as provided by law; provided, if this Ordinance is not so approved by City voters

prior to 12:00 a.m. on January 1, 2018, then the provisions of Sections 1 and 2 hereof shall become null and void and of no force and effect whatever.

INTRODUCED and **CONSIDERED** in open meeting of the City Council of The City of Oklahoma City on the <u>30th</u> day of May, 2017.

PASSED by the City Council of The City of Oklahoma City on the 20th day of June, 2017.

SIGNED by the Mayor of The City of Oklahoma City on the 20th day of June,

2017.

SEAL OF A DE CONTRACTOR A DE CONTR ATTEST: anen CITY CLERK MAYOR **REVIEWED** for form and legality.

Advisory Board Resolution



MEMORANDUM

Council Agenda Item No. IX.O. 11/7/2017

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution establishing a "Citizens Capital Improvements Sales Tax Advisory Board" as required by Ordinance No. 25,751 of The City of Oklahoma City.

To satisfy the provisions of Ordinance 25,751, Section 52-23.5(h) by Purpose establishing the Citizens Capital Improvements Sales Tax Advisory Board Background On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides that a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax. On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure. This action establishes the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" and sets forth membership, term, organization, procedures, and duties for the Board.

Review Planning Department

Recommendation: Resolution be adopted.

Attachment

RESOLUTION

RESOLUTION OF THE CITY COUNCIL ESTABLISHING A "CITIZENS CAPITAL IMPROVEMENTS SALES TAX ADVISORY BOARD" AS REQUIRED BY ORDINANCE NO. 25,751 OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements, deemed as the "Community and Neighborhood Enhancement Program;" and

WHEREAS, funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go; and

WHEREAS, this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure; and

WHEREAS, on September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months, from and after January 1, 2018 and earmarks said sales tax for City capital improvements and expenditures as defined by the Ordinance; and

WHEREAS, Section 52-23.5(f) of Ordinance 25,751 establishes the "Ordinance No. 25,751 Capital Improvements Sales Tax Fund" into which all revenues generated pursuant to said additional limited-term sales tax shall be deposited; and

WHEREAS, Section 52-23.5(h) of Ordinance 25,751 provides that City Council shall establish a Citizens Advisory Board for the purpose of advising the City Council regarding projects proposed for funding from the excise tax; and

WHEREAS, the City Council desires at this time to satisfy the provisions of Section 52-23.5(h) by establishing the Ordinance No. 25,751 Citizens Capital Improvements Sales Tax Advisory Board. **NOW, THEREFORE, BE IT RESOLVED,** that the Mayor and City Council of The City of Oklahoma City, hereby establish a Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" (hereinafter, "Board"). The membership, term, organization, procedures, and duties shall be as follows:

- I. MEMBERSHIP: The Board shall consist of eleven (11) members, to be appointed by the Mayor, with confirmation by Council. The Board members shall be residents of Oklahoma City, Oklahoma at the time of their initial appointment. Eight (8) members shall be appointed, one (1) from each of the eight (8) City Council wards upon nomination by the Councilmember from the ward. Nominees from the Council wards shall be residents of their respective wards at the time of nomination. Three (3) members at-large shall be appointed by the Mayor; one of which shall be from the MAPS 3 Trails and Sidewalks subcommittee, and one of which from the Mayor's Committee on Disability Concerns.
- II. TERM: Board members shall serve a term of three (3) years commencing on January 1, 2018. Vacancies in the Board shall be filled by the Mayor upon notice of the vacating member. Notwithstanding any other provision of this Resolution, Board members appointed at-large may be removed by the Mayor at any time with or without cause, and Board members appointed from Council wards may be removed by the Mayor at any time with our without cause upon the recommendation of the Councilmember from the ward.
- III. CHAIRPERSON AND OTHER POSITIONS: At the time of the nomination of at-large members, the Mayor shall designate one of the three (3) at-large members to serve as Chairperson of the Board. The Board will designate a Vice-Chairperson.
- IV. QUORUM: Six (6) members of the Board shall constitute a quorum for the transaction of business, and any action taken shall require the affirmative vote of a majority of the members present and voting.
- V. OPEN MEETINGS, OPEN RECORDS AND RULES: All meetings of the Board shall be open to the public and shall be held in compliance with the

provisions of the Oklahoma Open Meeting Act; and in the transaction of business the Board shall adhere to Robert's Rules of Order, 10th Edition. Records of the Board shall be subject to the Oklahoma Open Records Act, as legally applicable.

- VI. STAFFING: The City Manager or his designee shall provide the Board with appropriate non-legal services and staff, including but not limited to clerical services and staff; and the Municipal Counselor's Office shall provide the Board with appropriate legal services and staff.
- VII. MEETINGS: The Board shall meet on a monthly schedule, or upon the call of the Chairperson, or in his/her absence the Vice-Chairperson, or upon the call of the City Manager or his designee. Public notice of such meetings shall be provided as required by the Oklahoma Open Meeting Act. Meetings of the Board may be held in the Council Chambers, 3rd Floor, Municipal Building, 200 North Walker Ave., Oklahoma City, Oklahoma at such date and time as will not conflict with other meetings scheduled to be held in said chambers. In addition, meetings of the Board may be held at any other location or locations as designated in the meeting notices; provided such other location or locations for Board meetings shall be convenient and open to the public, as required by the Oklahoma Open Meeting Act.
- VIII. DUTIES: The Board's duties shall be to advise the City Council regarding projects proposed for funding from the excise tax levied by Ordinance No. 25,751 as detailed in the Resolution adopted by the City Council on June 20, 2017. Although aspects of the individual projects may also be referred to other City review boards, authorities, trusts and/or commissions, as appropriate, the Board's duties shall be to review the projects and submit recommendations to the City Council regarding the following:
 - 1. The proposed City Capital Improvement projects, including
 - a. The proposed sequence or timing of commencement, continuance, and/or completion of the City Capital Improvements for which revenues from the "Ordinance No. 25,751 Capital Improvements Sales Tax Fund" are to be used; and

- b. The proposed design, phasing, and construction of the City Capital Improvements approved by the City Council.
- Any specific issue or question that the Mayor or Council may from time to time submit to the Board in writing.

ADOPTED by the City Council and SIGNED by the Mayor of The City of Oklahoma City this <u>7th</u> day of <u>November</u>, 2017.

autum ATTEST: [SEAL] raven Theis Annual State City Clerk MAYOR

REVIEWED for form and legality

Assistant Municipal Counselor



MEMORANDUM

Council Agenda Item No. IX.I.1. 5/22/2018

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution adopting the Community and Neighborhood Enhancement Program Project Implementation Plan.

Purpose	On May 7, 2018 the Community and Neighborhood Enhancement Advisory Board met and recommended adoption of the Community and Neighborhood Enhancement Program Project Implementation Plan.	
	The Implementation Plan establishes the general scope and budget for each project. Currently included are the sixteen early start projects and additional projects for arterial and residential street resurfacing. The Implementation Plan will be updated as the program continues.	
Background	On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.	
	On September 12, 2017, voters approved the levy of an additional sales tax of 1% within Oklahoma City for a limited term of 27 months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.	
	On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.	
Review	Public Works Department	
Recommendation: Resolution be adopted.		

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD TO RECEIVE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AND RECOMMEND ADOPTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY

WHEREAS, on June 20, 3017 the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, the Advisory Board wishes to adopt a Community and Neighborhood Enhancement Program Implementation Plan that includes criteria for evaluating project priority, and project reports detailing project descriptions, budgets and timelines for all projects approved for funding by City Council; and

WHEREAS, the Implementation Plan will be maintained and updated as projects are approved throughout the course of the Advisory Board's work.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board to receive community and neighborhood enhancement program project implementation plan and recommend adoption of the community and neighborhood enhancement program project implementation plan to the city council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this The day of May, 2018.

Half. Mcknight

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this _ 22nd day of May , 2018.

ATTEST:

THE CITY OF OKLAHOMA CITY annun THE Manen-1 (IIIIIIIII) MAYOR CITY CLERK Min Min Min

REVIEWED for form and legality.

CIPAL COUNSELOR ASSISTANT



MEMORANDUM

Council Agenda Item No. IX.I.2. 5/22/2018

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution approving allocation of Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan, estimated cost \$35,956,000.

Purpose To approve funding allocation of Better Streets Safer City Sales Tax for implementation of the Community and Neighborhood Enhancement Program Project Implementation Plan.

Background On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

Estimated Cost \$35,956,000

Source of Funds Better Streets Safer City Sales Tax Fund - Street Resurfacing - Various Projects - Various Accounts (730 - 1790 - 3305001 - Various Projects -

Various Accounts)

Review Public Works Department

Recommendation: Resolution be adopted.

RESOLUTION

A RESOLUTION APPROVING ALLOCATION OF BETTER STREETS SAFER CITY SALES TAX FUNDS FOR PROJECTS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THROUGH THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, CITY WIDE, ESTIMATED COST \$35,956,000.

WHEREAS, On June 20, 2017, Ordinance No. 25,751 was approved by City Council to establish a temporary sales tax to fund City capital improvements; and

WHEREAS, On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months; and

WHEREAS, On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board, established in Ordinance No. 25,751, to be known as the "Community and Neighborhood Enhancement Advisory Board" was established; and

WHEREAS, On May 7, 2018 the Community and Neighborhood Enhancement Advisory Board met and recommended adoption of the Community and Neighborhood Enhancement Program Project Implementation Plan

NOW, THEREFORE, BE IT RESOLVED, by the Council of The City of Oklahoma City that projects recommended by the Community and Neighborhood Enhancement Advisory Board, in the estimated amount of \$35,956,000, be approved.

ATTEST:

uen Der City Clerk

Mayor

Reviewed for form and legality.

Assistant Municipal Counselor



MEMORANDUM

Council Agenda Item No. IX.Z. 9/25/2018

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution adopting the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost \$78,130,000, City Capital Improvement Sales Tax Fund.

Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure. On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects.

Previous Action On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan. Estimated Cost \$78,130,000

Source of Funds Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects – Various Accounts (730 – 1790 – Various Departments – Various Projects – Various Accounts)

Review Public Works Department

<u>Recommendation:</u> Resolution be adopted.

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD TO RECEIVE UPDATED COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AND RECOMMEND ADOPTION OF THE UPDATED COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AND RECOMMEND FUNDING IN THE AMOUNT OF \$78,130,000 TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY

WHEREAS, on June 20, 3017 the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018 the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018 the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend approval of the updated Community and Neighborhood Enhancement Program Project Implementation Plan in the amount of \$78,130,000 to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this 10th day of Scotumber. 2018.

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 25th day of September, 2018.

ATTEST:

laven CITY CLERK

THE CITY OF OKLAHOMA CITY MININE R MAYOR TOMA CITUM

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNSELOR



MEMORANDUM

Council Agenda Item No. IX.Q.1. 3/26/2019

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan.

Background On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure. On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

Previous Action On September 25, 2018, the City Council of Oklahoma City adopted the updated Community and Neighborhood Enhancement Program Project Implementation Plan.

Public Works Department

<u>Recommendation:</u> Resolution be adopted.

Review

RESOLUTION BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADPOTION OF THE DECEMBER 2018 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street resurfacing methodology and the addition of ten new arterial street resurfacing projects with an estimated cost of \$15,200,000 and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this 3-2 day of _______. 2018.

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma. this <u>26th</u> day of <u>March</u>, 2018, 2019

ATTEST: THE CITY OF OKLAHOMA CITY Manen CITY CLERK MAYOR KAHOMA **REVIEWED** for form and legality.

ASSISTANT MUNICIPAL COUNSELOR



MEMORANDUM

Council Agenda Item No. VII.X. 4/9/2019

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost of \$42,943,000, City Capital Improvement Sales Tax Fund.

Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017, the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On January 25, 2018, the Community and Neighborhood Enhancement and Advisory Board met and recommended a list of sixteen critical projects for an early start.

At their May and June 2018 Meetings, the Community and Neighborhood Enhancement Advisory Board confirmed the prioritization criteria for trail projects and determined the Bert Cooper Trail at Lake Hefner was one of the highest priority projects. On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

Previous Action On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.2.Y)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On July 31, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for Bert Cooper Trail at Lake Hefner recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.V.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On February 27, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for sixteen early start projects recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.Y.)

	On November 7, 2017, the City Council of Oklahoma City approve resolution establishing a Citizens Capital Improvements Sales Advisory Board to be known as the Community and Neighborh Enhancement Advisory Board (Item No. IX.O.)		
	On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)		
Estimated Construction Cost	\$42,943,000		
Source of Funds	Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments - Various Projects - Various Accounts)		
Review	Public Works Department		

<u>Recommendation:</u> Resolution be adopted.

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADOPTION OF THE MARCH 2019 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN ESTIMATED COST OF \$42,943,000, TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving allocation of Better Street Safer City Sales Tax Fund with an estimated cost of \$42,943,000, to the City Council of the City of Oklahoma City.

RECOMMENDED	by the Community	and Neighborhood	Enhancement	Advisory
Board this day of	March	, 2019.		

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this <u>9th</u> day of <u>April</u>, 2019.

ATTEST:

1anonT CITY CLERK

CITY OF OKLAHOMA CITY MAYOR

REVIEWED for form and legality.

Daw Brune

ASSISTANT MUNICIPAL COUNSELOR



MEMORANDUM

Council Agenda Item No. IX.N.1. 8/27/2019

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the April 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost of \$1,413,288, City Capital Improvement Sales Tax Fund.

Background On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects. On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

On April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

Previous Action On April 9, 2019, the City Council of Oklahoma City adopted the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.X.)

On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Q.1.)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.)

On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Construction \$1,413,288 Cost Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments - Various Projects - Various Accounts)

Review Public Works Department

Recommendation: Resolution be adopted.

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD RECOMMENDING ADOPTION OF THE APRIL 2019 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN ESTIMATED COST OF \$1,413,288, TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the April 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan, which includes ten transit access sidewalk projects and approve the allocation of Better Street Safer City Sales Tax Fund with an estimated cost of \$1,413,288, to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this _____ day of ______, 2019.

6 Mchalik

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this <u>27th</u> day of <u>August</u>, 2019.

ATTEST:

THE CITY OF OKLAHOMA CITY

Manen Holt CITY CLERK AHOMA CUM MAYOR

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNSELOR



MEMORANDUM

Council Agenda Item No. IX.N.2. 8/27/2019

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the August 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, estimated cost of \$3,238,000, City Capital Improvement Sales Tax Fund.

Background On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects. On April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City. On August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which revised budgets on six resurfacing projects and added a trails project with an estimated cost of \$3,238,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City. On April 9, 2019, the City Council of Oklahoma City adopted the March **Previous Action** 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.X.) On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Q.1.) On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.) On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.) On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.) On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.) On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Construction \$3,238,000 Cost Source of Funds Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments -Various Projects - Various Accounts) Review Public Works Department

<u>Recommendation:</u> Resolution be adopted.

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADOPTION OF THE AUGUST 2019 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN ESTIMATED COST OF \$3,238,000, TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the August 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving allocation of Better Street Safer City Sales Tax Fund with an estimated cost of \$3,238,000, to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this <u>5</u> day of <u>19</u>, 2019.

, 2019.

VKECHARMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this <u>27th</u> day of <u>August</u>, 2019.

ATTEST: CITY OF OKLAHOMA CITY in the second second ANNER O AHOMA CIT (IIIIIIII) **CITY CLERK** MAYOR

REVIEWED for form and legality.

TANT MUNICIPAL COUNSELOR



MEMORANDUM

Council Agenda Item No. VII.AE. 11/19/2019

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution adopting the November 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan and approving allocation of Better Streets Safer City Sales Tax Funds, with a net increase in available budget of \$1,818,322.96, City Capital Improvement Sales Tax Fund.

Background

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017, the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

On January 25, 2018, the Community and Neighborhood Enhancement and Advisory Board met and recommended a list of sixteen critical projects for an early start.

At the May and June 2018 meetings, the Community and Neighborhood Enhancement Advisory Board confirmed the prioritization criteria for trail projects and determined the Bert Cooper Trail at Lake Hefner was one of the highest priority projects. On September 10, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial and residential street resurfacing, street enhancement, sidewalk, trail, and bicycle infrastructure projects.

On December 3, 2018, the Community and Neighborhood Advisory Board met and recommended adoption of the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes additional arterial street resurfacing projects.

On March 4, 2019, the Community and Neighborhood Advisory Board met and recommended adoption of the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan. This update includes the addition of thirteen new residential street resurfacing projects, the addition of three new street enhancement projects, and the revision of four budgets for existing arterial street resurfacing projects.

On April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

On August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which revised budgets on six resurfacing projects and added a trails project with an estimated cost of \$3,238,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

On November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which added nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

Previous Action On August 27, 2019, the City Council of Oklahoma City adopted the August 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.N.2.)

On August 27, 2019, the City Council of Oklahoma City adopted the April 2019 update to the Community and Neighborhood Enhancement

Program Project Implementation Plan (Item No. IX.N.1.)

On April 9, 2019, the City Council of Oklahoma City adopted the March 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. VII.X.)

On March 26, 2019, the City Council of Oklahoma City adopted the December 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Q.1.)

On September 25, 2018, the City Council of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.Z.)

On July 31, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for Bert Cooper Trail at Lake Hefner recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.V.)

On May 22, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax Funds for projects recommended by the Community and Neighborhood Enhancement Advisory Board through the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.2.)

On May 22, 2018, the City Council of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan (Item No. IX.I.1.)

On February 27, 2018, the City Council of Oklahoma City approved a resolution allocating Better Streets Safer City Sales Tax funds for sixteen early start projects recommended by the Community and Neighborhood Enhancement Advisory Board (Item No. VII.Y.)

On November 7, 2017, the City Council of Oklahoma City approved a resolution establishing a Citizens Capital Improvements Sales Tax Advisory Board to be known as the Community and Neighborhood Enhancement Advisory Board (Item No. IX.O.)

On June 20, 2017, the City Council of Oklahoma City approved a resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax to construct community and neighborhood capital improvements (Item No. IX.Q.)

Estimated Cost \$1,818,322.96 net increase in available bud	lget
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Source of Funds Better Streets Safer City Sales Tax Fund – Various Departments – Various Projects - Various Accounts (730 - 1790 – Various Departments -Various Projects - Various Accounts) Review

Public Works Department

<u>Recommendation:</u> Resolution be adopted.

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADOPTION OF THE NOVEMBER 2019 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH A NET INCREASE IN AVAILABLE BUDGET OF \$1,818,322.96, TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000.

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, the credit of \$12,104,842.96 will be returned to the Resurfacing category to be allocated for future resurfacing projects.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the November 2019 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with a net increase in available budget of \$1,818,322.96, to the City Council of the City of Oklahoma City. **RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this <u>4</u> day of <u>November</u>, 2019.

Hal G. Mckn

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City. Oklahoma, this <u>19th</u> day of <u>November</u>, 2019.

MILIUU

ATTEST:

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THE CITY OF OKLAHOMA CITY

REVIEWED for form and legality.

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ASSISTANT MUNICIPAL COUNSELOR

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADOPTION OF THE FEBRUARY 2020 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN ESTIMATED COST OF \$3,694,284, TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000.

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects.

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the February 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with an estimated cost of \$3,694,284, to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this <u>3rd</u> day of February , 2020.

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CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City,

Oklahoma, this _____ day of _____, 2020.

ATTEST:

THE CITY OF OKLAHOMA CITY

CITY CLERK

MAYOR

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNSELOR

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADOPTION OF THE MAY 2020 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN ESTIMATED COST OF \$5,876,967 TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and WHEREAS, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the May 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with an estimated cost of \$5,876,967, to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this <u>4th</u> day of May , 2020.

Hal G. Met

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this <u>26th</u> day of <u>May</u>, 2020.

ATTEST:

Bersa

THE CITY OF OKLAHOMA CITY David Hott REVIEWED for form and legality.

Waul Brunt ASSISTANT MUNICIPAL COUNSELOR

RESOLUTION OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD THAT THEY RECOMMEND ADOPTION OF THE AUGUST 2020 UPDATE TO THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT PROGRAM PROJECT IMPLEMENTATION PLAN, AND APPROVING ALLOCATION OF THE BETTER STREETS SAFER CITY SALES TAX FUND, WITH AN ESTIMATED COST OF \$1,700,000 TO THE CITY COUNCIL OF THE CITY OF OKLAHOMA CITY.

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and WHEREAS, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

NOW, THEREFORE, BE IT RESOLVED by the Community and Neighborhood Enhancement Advisory Board that they recommend adoption of the August 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan to the City Council of the City of Oklahoma City, and approving an adjustment to the Better Street Safer City Sales Tax Fund with an estimated cost of \$1,700,000, to the City Council of the City of Oklahoma City.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory

Board this 3rd day of August , 2020.

VICE CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this ______ day of ______, 2020.

ATTEST:

THE CITY OF OKLAHOMA CITY

CITY CLERK

MAYOR

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNSELOR

RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE OCTOBER 2020 UPDATE TO THE COMMUNITY AND **NEIGHBORHOOD ENHANCEMENT** PROGRAM PROJECT **IMPLEMENTATION** PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ADJUSTMENT TO THE BETTER STREET SAFER CITY SALES TAX FUND BY REALLOCATING \$9,155,338.49 FROM CLOSED PROJECT BUDGETS AND BY ALLOCATING \$2,044,661.51 FROM EXCESS COLLECTIONS FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH **THE OCTOBER 2020 UPDATED PLAN**

WHEREAS, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the City of Oklahoma City adopting the October 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the Community and Neighborhood Enhancement Advisory Board, and approving an adjustment to the Better Street Safer City Sales Tax Fund by reallocating \$9,155,338.49 from closed project budgets and by allocating \$2,044,661.51 from excess collections for implementation and expenditure in accordance with the October 2020 updated plan.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this <u>Sth</u> day of <u>October</u>, 2020.

CHAIRMAN OF THE COM **AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD**

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this _____ day of _____, 2020.

ATTEST:

THE CITY OF OKLAHOMA CITY

CITY CLERK

MAYOR

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNSELOR

RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE NOVEMBER 2020 UPDATE TO THE COMMUNITY AND **NEIGHBORHOOD ENHANCEMENT** PROJECT PROGRAM IMPLEMENTATION PLAN AS RECOMMENDED BY THE **COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ALLOCATION OF \$51,717 FROM THE** BETTER STREET SAFER CITY SALES TAX FUND AND BY ALLOCATING \$8,000,000 FROM EXCESS COLLECTIONS FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH THE NOVEMBER 2020 UPDATED PLAN

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and WHEREAS, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City; and

WHEREAS, on November 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Sidewalks Category and one budget revision in the Trails Category at an estimated cost of \$8,051,717, and recommended adoption of the November 2020 updated plan by the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oklahoma City that they hereby adopt the November 2020 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the

Community and Neighborhood Enhancement Advisory Board, and approve an allocation of \$51,717 from the Better Street Safer City Sales Tax Fund and allocate \$8,000,000 from excess collections for implementation and expenditure in accordance with the November 2020 updated plan.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this 2 day of NOUSINDER , 2020.

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD **ENHANCEMENT ADVISORY BOARD**

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 10th day of November, 2020.

THETHE CITY OF OKLAHOMA CITY **ATTEST:** Halt **CITY CLERK**

REVIEWED for form and legality.

MUNICIPAL COUNSELOR ASSISTAN

RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE OCTOBER 2021 **UPDATE** TO THE COMMUNITY AND **NEIGHBORHOOD ENHANCEMENT** PROGRAM PROJECT **IMPLEMENTATION** PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ADJUSTMENT TO THE BETTER STREETS SAFER CITY SALES TAX FUND BY RELEASING \$3,250,000 FROM CLOSED PROJECT BUDGETS AND ALLOCATING \$2,482,111 FOR IMPLEMENTATION AND EXPENDITURE IN ACCORDANCE WITH THE OCTOBER 2021 UPDATED PLAN

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails, and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trails, and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and WHEREAS, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 4, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City; and

WHEREAS, on November 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Sidewalks Category and one budget revision in the Trails Category at an estimated cost of \$8,051,717, and recommended adoption of the November 2020 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on January 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Street Resurfacing Category, four budget revisions in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$1,429,639, and recommended adoption of the January 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on March 1, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included three budget revisions in the Street Resurfacing Category at an estimated cost of \$1,120,000, and recommended adoption of the March 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on May 3, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Street Enhancements Category at an estimated cost of \$2,400,000, and recommended adoption of the May 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on October 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Sidewalks Category and one budget revision in the Bicycle Infrastructure Category at an estimated cost increase of \$2,482,111, offset by the closure of four resurfacing project budgets at a credit of \$3,250,000, resulting in an overall program credit of \$767,889, and recommended adoption of the October 2021 updated plan by the City Council of the City of Oklahoma City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oklahoma City that they hereby adopt the October 2021 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the Community and Neighborhood Enhancement Advisory Board and approving an adjustment to the Better Streets Safer City Sales Tax Fund by releasing \$3,250,000 from closed project budgets and allocating of \$2,482,111 for implementation and expenditure in accordance with the October 2021 updated plan.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this <u>44</u> day of <u>0006</u>, 2021.

Hal Mc Kwigh

CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this <u>12th</u> day of <u>October</u>, 2021.

ATTEST: Simpson 5 THE THE CITY OF OKLAHOMA CITY Holt 1 c YOR

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNSELOR

RESOLUTION OF THE CITY OF OKLAHOMA CITY ADOPTING THE DECEMBER UPDATE 2021 TO THE COMMUNITY AND **NEIGHBORHOOD ENHANCEMENT** PROGRAM PROJECT **IMPLEMENTATION** PLAN AS RECOMMENDED BY THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD, AND APPROVING AN ADJUSTMENT TO THE BETTER STREETS SAFER CITY SALES TAX FUND BY RELEASING \$2,361,807.37 FROM CLOSED PROJECT BUDGETS AND REVISING INDIVIDUAL PROJECT BUDGET SHEETS AT A COMBINED COST DECREASE OF \$237,139 FOR **IMPLEMENTATION** AND **EXPENDITURE IN ACCORDANCE WITH THE DECEMBER 2021 UPDATED PLAN**

WHEREAS, on June 20, 3017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails, and bicycle infrastructure, to be known as the "Oklahoma City Community and Neighborhood Enhancement Program;" and

WHEREAS, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

WHEREAS, on November 7, 2017, the City Council established the "Citizens Capital Improvements Sales Tax Advisory Board" to be known as the "Community and Neighborhood Enhancement Advisory Board" for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

WHEREAS, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

WHEREAS, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board's work; and

WHEREAS, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

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WHEREAS, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trails, and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

WHEREAS, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

WHEREAS, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

WHEREAS, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

WHEREAS, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on May 4, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and one budget revision in the Sidewalks Category at an estimated cost of \$806,093, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on August 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category at an estimated cost of \$1,700,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

WHEREAS, on October 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of six projects in the Arterial Street Resurfacing Projects Category, one budget revision in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$11,200,000 offset by the closure of 44 resurfacing and trail project budgets at a credit of \$9,155,338.49 necessitating an allocation of an additional \$2,044,661.51 from excess collections, and recommended adoption of the October 2020 updated plan by the City Council of the City of Oklahoma City; and

WHEREAS, on November 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Sidewalks Category and one budget revision in the Trails Category at an estimated cost of \$8,051,717, and recommended adoption of the November 2020 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on January 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Street Resurfacing Category, four budget revisions in the Sidewalks Category, and one budget revision in the Bicycle Infrastructure Category at an estimated cost of \$1,429,639, and recommended adoption of the January 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on March 1, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included three budget revisions in the Street Resurfacing Category at an estimated cost of \$1,120,000, and recommended adoption of the March 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on May 3, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one project in the Street Enhancements Category at an estimated cost of \$2,400,000, and recommended adoption of the May 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on October 4, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Sidewalks Category and one budget revision in the Bicycle Infrastructure Category at an estimated cost increase of \$2,482,111, offset by the closure of four resurfacing project budgets at a credit of \$3,250,000, resulting in an overall program credit of \$767,889, and recommended adoption of the October 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on December 6, 2021, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included three budget revisions in the Bicycle Infrastructure Category at an estimated cost decrease of \$237,139. In addition, the closure of seven resurfacing project budgets, two bicycle infrastructure budgets, and two trails budgets caused a credit of \$2,361,807.37, and the combined result is an overall program credit of \$2,598,946.37, and recommended adoption of the December 2021 updated plan by the City Council of the City of Oklahoma City.

WHEREAS, on the December 6, 2021 Agenda is an item requesting the Board recommend of a projects list, including City General Funds and possibly Better Streets Safer City sales tax funds, wherein should the Board recommend a projects list that exceeds \$9,000,00 in estimated costs, the Board is requested to recommend a sales tax allocation to supplement General Funds to fully fund the project list. The decision of the Board on that agenda item will be included on the next Implementation Plan update.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Oklahoma City that they hereby adopt the December 2021 update to the Community and Neighborhood Enhancement Program Project Implementation Plan as recommended by the Community and Neighborhood Enhancement Advisory Board and approving an adjustment to the Better Streets Safer City Sales Tax Fund by releasing \$2,361,807.37 from closed project

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budgets and revising individual project budget sheets at a combined cost decrease of \$237,139 for implementation and expenditure in accordance with the December 2021 updated plan.

RECOMMENDED by the Community and Neighborhood Enhancement Advisory Board this <u>of</u> day of <u>December</u>, 2021.

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CHAIRMAN OF THE COMMUNITY AND NEIGHBORHOOD ENHANCEMENT ADVISORY BOARD

ADOPTED by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this <u>21st</u> day of <u>December</u>, 2021.

ATTEST: E CITY OF OKLAHOMA CITY

REVIEWED for form and legality.

ASSISTANT MUNICIPAL COUNŠELOR