

PROGRAM IMPLEMENTATION PLAN

January 2013

OKLAHOMA CITY METROPOLITAN AREA PUBLIC SCHOOLS TRUST
CITY OF OKLAHOMA CITY
OKLAHOMA CITY PUBLIC SCHOOLS



PROGRAM IMPLEMENTATION PLAN
January 2013

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I. EXECUTIVE SUMMARY

I. EXECUTIVE SUMMARY

The Program Implementation Plan is the document, approved by the OCMAPS Trust, the City Council of the City of Oklahoma City and the Oklahoma City Public School District Board of Education, which outlines the expenditure of funds based on the project scopes, budgets and priorities. The document also includes Transition, Technology, Transportation, Regional Stadium and Suburban School District plans.

The Program Implementation Plan separates the OCMAPS Program into sales tax and bond projects. Included in each section is the priority list that identifies the order in which the projects were originally scheduled to begin and a detailed page that itemizes each project's scope and budget. Each project budget includes construction, professional design and testing fees, management expenses, contingency, site acquisition, demolition and furniture and equipment for new construction.

The estimated construction costs are based on projected construction start dates in compliance with the project priority lists. The estimated construction budgets for future projects are based on actual historical pricing for previously bid MAPS projects. Projected costs have been increased or decreased depending upon the complexity and duration of the project.

The furniture and equipment budgets have been provided for new construction only. The budgets were calculated at a rate of \$3.85 per new square foot constructed. The furniture and equipment budgets may include desks, chairs, filing/storage cabinets, and other equipment for school operations.

The projects are scheduled according to priority and the anticipated availability of funds. An aggressive construction schedule has been developed which anticipates the completion of all projects in 2012.

The Oklahoma City Public School District identified several components of individual projects that required immediate attention. The Early Start Packages consist of over 60 roofing and alarm projects and one chiller replacement. These projects will be implemented prior to general construction work at the respective schools.

In 2004/2005, the School District conducted a demographics study that showed student population growth accelerating in some areas of the District and decreasing in others. In an effort to better accommodate these findings, the configuration of schools was changed. Several projects were removed from the program and new projects, predominantly in the increased growth areas were added. Grade reorganization was also implemented following the study returning schools generally to the PK-6, 7-8 and 9-12 grade model.

Each project has been modified to incorporate the latest student populations and grade configuration, and the budgets were adjusted to include the revised inflation and construction costs. The criteria established in the various program documents, including the Educational Specifications and the Design Standards, has been maintained to ensure equity across the District.

Included in the Appendix are summaries of the amendments to the Program Implementation Plan.

II. HISTORY

II. HISTORY

Inner-city Oklahoma City school enrollment has declined over the last 30 years. A school district that once served 75,000 students in 1967 served only 40,000 by 2001.

School districts in surrounding communities underwent explosive growth during this same period as families and students continued to leave the Oklahoma City Public School District. Between 1996 and 2001, suburban school districts were able to raise over \$200 million via voter-approved bond issues.

Between 1970 and 2000, voters generally denied support for Oklahoma City Public School District bond issues. Over this 30-year period only four bond issues were approved and school building conditions declined. Without funding from bond issues, the Oklahoma City Public School District could neither maintain facilities nor implement new technologies and curriculum requirements.

A summary of school facility conditions in 2001 showed the average age of buildings in the district was 57 years, and that many buildings still had their original wiring and plumbing.

In 1999, Project KIDS (Keep Improving District Schools) was formed to study ways to identify the problems and chart solutions to improve education in Oklahoma City. In 2001, Project KIDS issued its final report to the Oklahoma City Public Schools Foundation. The final report recommends integrating building plans with educational programs. The report's thesis is that improvement of schools and school buildings is essential to Oklahoma City's economic future. Details from the report include recommendations to create a new organizational grade structure and re-engage the community.

Project KIDS also reported reasons for the Oklahoma City Public School District's decline: a) inadequate funds district-wide; b) shift of funding from instruction to building maintenance; c) inadequate space to offer core curriculum to all students (i.e., science, technology, visual and performing arts); d) inadequate enrollment to support expanded academic programs.

On November 13, 2001, the voters approved two separate initiatives to fund school construction projects for Oklahoma City Public Schools and the suburban school districts that include students from within the Oklahoma City limits. The OCMAPS sales tax is projected to generate approximately \$500,000,000 in funds to be used for school facility improvement, technology and transportation projects. Of the net funds generated, 70% will be used for the Oklahoma City Public Schools and the remaining 30% will be allocated to the suburban school districts.

The voters of the Oklahoma City Public School District also passed a Bond Proposition in the amount of \$180,000,000 that will be utilized to fund facility improvements (approximately \$163,300,000) and new technology in the local schools (approximately \$16,700,000).

III. OKC PUBLIC SCHOOLS PROJECTS

III. OKLAHOMA CITY PUBLIC SCHOOLS PROJECTS

A. INTRODUCTION

This section of the Program Implementation Plan outlines construction projects within the Oklahoma City Public School District boundaries. The construction work includes 59 major sales tax projects, 16 major bond projects and 10 early start fire alarm, roofing and chiller packages. The following map shows the location of all the Oklahoma City Public Schools included in the OCMAPS Program.

The Oklahoma City Public School District developed the Transition Plan, which outlines the movement and reassignment of the students as well as temporary housing requirements for students in instances where major renovations are planned.

Also included are detailed scope/budget pages for each of the sales tax and bond projects.

The following charts indicates how the schools in the District are organized in a “feeder” system whereby the major high school is supported by designated elementary and middle schools in the surrounding area.

Capitol Hill Learning Community

School	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
Bodine	PK5	529	K8	908	PK6	604
Capitol Hill Elem	PK5	842	Closed	Closed	PK6	707
Capitol Hill High	9-12	1061	9-12	1061	9-12	1079
Columbus (*)	PK6	749	Closed	Closed	Closed	Closed
Hayes	PK6	389	Closed	Closed	PK6	371
Heronville	K5	534	K8	765	PK6	886
Jackson	6-8	583	K8	1042	PK6	778
Lee	PK5	602	K8	731	PK6	634
Cesar Chavez	NA	NA	K8	1000	PK6	1000
Oakridge	PK5	188	K6	301	PK6	248
Parmelee	PK5	634	K2	350	PK6	659
Southeast	9-12	774	9-12	774	9-12	774
Stand Watie	PK5	398	K6	457	PK6	522
Webster	6-8	755	3-8	959	7-8	825
Westwood (*)	PK5	307	Closed	Closed	Closed	Closed
Shidler	PK5	317	K8	458	PK6	387
Wheeler	PK8	447	K8	559	PK6	416

Star Spencer Learning Community

School	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
Green Pastures	K6	112	K8	510	PK6	369
Parker (*)	K6	188	Closed	Closed	Closed	Closed
Rogers	7-8	298	K8	519	7-8	355
Spencer	PK6	257	Closed	Closed	PK6	373
Star Spencer	9-12	543	9-12	543	9-12	557
Telstar	PK6	349	K8	445	PK6	313
Willow Brook	PK6	515	K8	440	PK6	524

U.S. Grant Learning Community

School	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
Adams	PK6	521	K8	520	PK6	558
Arthur	PK5	461	Closed	Closed	PK6	604
Coolidge	PK5	557	K6	683	PK6	689
Fillmore	PK5	648	K6	616	PK6	853
Grant	9-12	1401	9-12	1450	9-12	1621
Hillcrest	PK5	476	K6	411	PK6	574
Jefferson	6-8	1037	7-8	736	7-8	724
Pierce	PK5	214	K8	844	PK6	265
Prairie Queen	PK5	576	K6	618	PK6	701
Rancho Village	K5	264	K6	276	K6	351
Rockwood	PK5	523	Closed	Closed	PK6	653
Roosevelt	6-8	887	K8	746	7-8	643
Southern Hills	PK5	395	K6	504	PK6	469
Van Buren (*)	PK5	433	K5	498	PK6	519

Douglass Learning Community

School	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
Dewey (*)	PK5	192	Closed	Closed	Closed	Closed
Douglass	7-12	824	9-12	1200	9-12	1200
Dunbar (*)	PK5	173	K6	262	Closed	Closed
Edgemere	PK5	182	K8	463	PK6	270
Edwards	PK5	157	K6	468	PK6	309
Martin Luther King Jr.	K5	119	K8	900	PK6	780
Moon (*)	PK6	484	K8	866	7-8	352
Northeast	6-12	750	6-12	750	6-12	750
Parks	PK5	312	K6	690	PK6	539

* Not a MAPS for kids school

John Marshall Learning Community

	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
School	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
Belle Isle	6-8	422	6-8	400	6-8	422
Britton	PK5	406	K6	640	PK6	677
Classen SAS	6-12	931	6-12	931	6-12	931
Centennial	PK5	430	7-12	800	7-12	800
Hoover	6-8	716	K6	665	PK6	828
Horace Mann	PK5	229	K6	305	PK6	288
John Marshall	9-12	802	7-12	1000	7-12	1000
Johnson	PK5	196	K6	288	PK6	217
Nichols Hills	K5	419	K6	556	PK6	459
North Highland	PK5	343	K6	617	PK6	548
Quail Creek	PK5	427	K6	485	PK6	473
Ridgeview	PK5	381	K6	383	PK6	401
Stonegate (*)	PK5	518	Closed	Closed	Closed	Closed
West Nichols Hills	PK5	296	K6	449	PK6	344
Western Village (*)	PK5	323	K6	650	PK5	323

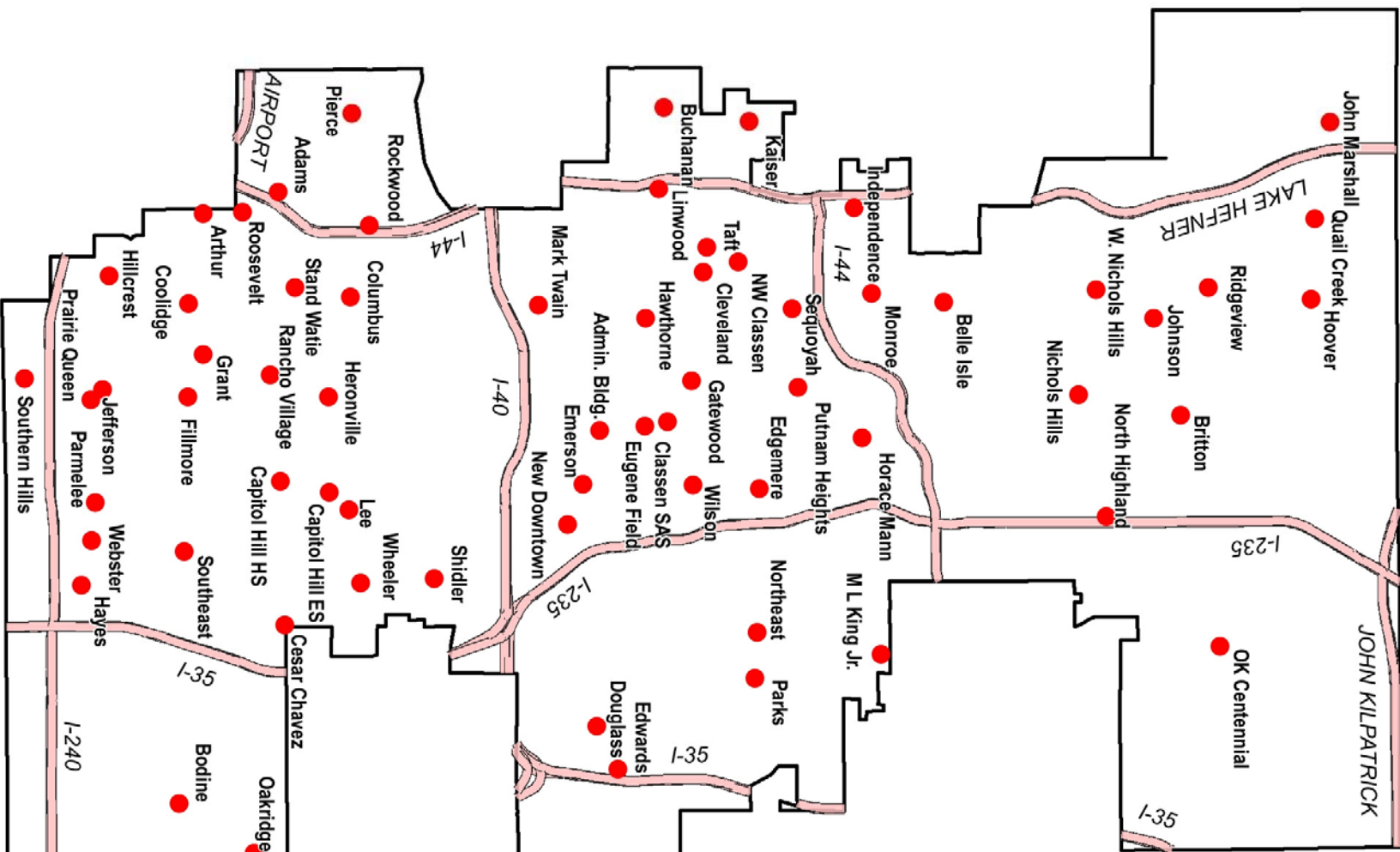
NW Classen Learning Community

	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
School	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
Buchanan	PK5	395	K6	525	PK6	462
Cleveland	PK5	315	K6	347	PK6	416
Eugene Field	PK5	535	K6	681	PK6	635
Gatewood	PK5	239	K8	520	PK6	309
Hawthorne	PK5	393	K6	496	PK6	520
Kaiser	PK5	295	K6	672	PK6	576
Linwood	PK5	340	K6	300	PK6	440
Madison (*)	PK5	211	Closed	Closed	Closed	Closed
Mark Twain	PK5	258	K6	266	PK6	284
Monroe	PK5	427	K6	415	PK6	437
Northwest Classen	9-12	1218	9-12	1218	9-12	1219
Putnam Heights	PK5	313	K8	598	PK6	338
Sequoayah	PK5	423	K6	430	PK6	494
Wilson	PK5	312	K6	346	PK6	346
Taft	6-8	978	7-8	633	7-8	691

OTHER

	Current School Information		Original Project Implementation Plan (PIP)		Amended Project Implementation Plan	
School	Current Grade Configuration	2004-05 Enrollment	MAPS for Kids Grade Configuration	Capacity to Accommodate # Students	New Proposed Grade Configuration	Capacity to Accommodate # Students
New Downtown Elem.	N/A	N/A	K6	500	PK6	500
Gateway (*)	N/A	N/A	6-8	70	Closed	Closed
Independence	N/A	N/A	6-8	400	6-8	400
Willard (*)	N/A	N/A	N/A	N/A	Closed	Closed
Emerson	N/A	N/A	N/A	N/A	6-12	N/A
Administration Bldg.	N/A	N/A	N/A	N/A	N/A	N/A
Alternative Schools (*)	N/A	N/A	N/A	N/A	N/A	N/A

* Not a MAPS for kids school



Legend

● OKC Schools

B. TRANSITION PLAN

As a school undergoes construction, student transition and safety plans will be prepared to provide for work that must occur at each site. All projects will be evaluated on a site-specific basis, and each plan will be considered and approved by Oklahoma City Public Schools. Provisions for student and staff safety will be paramount.

The vast majority of construction and renovation will be accomplished without relocating students and staff to alternative facilities. Some renovation work will occur during the summers and after hours when the buildings are vacated. For many schools where large new additions are planned, the new structures will be secured during construction and students will continue to attend classes in the current building. Once construction of the new additions is complete, entire classes will be moved into the newly renovated areas, closing areas of the old building where renovations can then begin. In cases where no new classroom additions are planned, it may be necessary to bring temporary portable classrooms to the campus so entire classrooms can be vacated for renovation.

The transition planning effort for each of the projects will be unique and will involve input from Oklahoma City Public Schools administrators and school staff.

C. SALES TAX PROJECTS

1. PROJECT PRIORITIZATION

<u>Priority</u>	<u>School Name</u>	<u>Page #</u>
1.	Martin Luther King, Jr. Elementary School	III-C-2.65
2.	Wheeler Elementary School	III-C-2.111
3.	Cesar Chavez Elementary School	III-C-2.17
4.	Heronville Elementary School	III-C-2.45
5.	Bodine Elementary School	III-C-2.9
6.	Edgemere Elementary School	III-C-2.27
7.	Gatewood Elementary School	III-C-2.37
8.	Horace Mann Elementary School	III-C-2.51
9.	Wilson Elementary School	III-C-2.113
10.	Britton Elementary School	III-C-2.11
11.	North Highland Elementary School	III-C-2.71
12.	Mark Twain Elementary School	III-C-2.63
13.	Adams Elementary School	III-C-2.1
14.	Hoover Elementary School	III-C-2.49
15.	Coolidge Elementary School	III-C-2.23
16.	Fillmore Elementary School	III-C-2.35
17.	Lee Elementary School	III-C-2.59
18.	Stand Watie Elementary School	III-C-2.103
19.	Shidler Elementary School	III-C-2.97
20.	Putnam Heights Elementary School	III-C-2.83
21.	Quail Creek Elementary School	III-C-2.85
22.	Kaiser Elementary School	III-C-2.57
23.	New Downtown Elementary School	III-C-2.25
24.	Nichols Hills Elementary School	III-C-2.69
25.	Green Pastures Elementary School	III-C-2.39
26.	Pierce Elementary School	III-C-2.79
27.	Edwards Elementary School	III-C-2.29
28.	Hillcrest Elementary School	III-C-2.47
29.	Linwood Elementary School	III-C-2.61
30.	Thelma R. Parks Elementary School	III-C-2.75
31.	Belle Isle Enterprise School	III-C-2.7

32.	Buchanan Elementary School	III-C-2.13
33.	Eugene Field Elementary School	III-C-2.33
34.	Southern Hills Elementary School	III-C-2.99
35.	Hawthorne Elementary School	III-C-2.41
36.	Oakridge Elementary School	III-C-2.73
37.	Prairie Queen Elementary School	III-C-2.81
38.	Sequoyah Elementary School	III-C-2.95
39.	West Nichols Hills Elementary School	III-C-2.109
40.	Cleveland Elementary School	III-C-2.19
41.	Monroe Elementary School	III-C-2.67
42.	Parmelee Elementary School	III-C-2.77
43.	Independence Charter School	III-C-2.53
44.	Rancho Village Elementary School	III-C-2.87
45.	Hayes Elementary School	III-C-2.43
46.	Arthur Elementary School	III-C-2.5
47.	Rockwood Elementary School	III-C-2.89
48.	Spencer Elementary School	III-C-2.101
49.	Capitol Hill Elementary School	III-C-2.15
50.	Columbus at Jackson School	III-C-2.21
51.	Rogers Middle School	III-C-2.91
52.	Webster Middle School	III-C-2.107
53.	Taft Middle School	III-C-2.105
54.	Jefferson Middle School	III-C-2.55
55.	Roosevelt Middle School	III-C-2.93
56.	Administration Building	III-C-2.3
57.	Renovations for Alternative Schools	III-C-2.89
58.	Southeast High School	III-C-2.115
59.	Northwest Classen High School	III-C.2.72a
60.	Emerson Alternative	III-C-2.31
61.	Northeast Academy of Health Sciences and Engineering	III-C-2.117
62.	Cancelled Projects	III-C.2.119

Adams Elementary School

3416 SW 37th St.
Oklahoma City, OK 73119

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 558 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	16,725	\$2,425,125
Facility Improvements		\$1,551,375
Sub-Total for New Construction/Facility Improvements		\$3,976,500

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services

\$363,232

Administration

\$245,182

Contingency

\$217,939

Furniture, Fixtures and Equipment

\$84,870

Subtotal	\$4,887,723
Closeout Adjustment	\$67,232
Total	\$4,954,955

Site and Facilities Assessment

Oklahoma City Public Schools

Adams Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Site Improvements	Car Drop Off	Lump Sum	1	\$35,000.00	\$35,000
3) Brick Cleaning		Sq Ft	14,500	\$0.50	\$7,250
4) Exterior Paint	Trim	Lump Sum	1	\$7,500.00	\$7,500
5) Roof Repair	Entry Corridor	Lump Sum	1	\$8,500.00	\$8,500
6) Chalkboard/ Tackboard	Classrooms	Each	25	\$2,000.00	\$50,000
7) Interior Painting	Throughout	Sq Ft	41,702	\$1.35	\$56,298
8) Floor Covering Replacement	Throughout	Sq Ft	41,702	\$4.50	\$187,659
9) Ceiling Tile Replacement	Throughout	Sq Ft	41,702	\$4.00	\$166,808
10) Restroom Upgrades		Each	2	\$10,000.00	\$20,000
11) Teacher's/ Storage Cabinets	Classrooms	Each	25	\$2,000.00	\$50,000
12) Lighting Upgrade	Throughout	Sq Ft	41,702	\$4.00	\$166,808
13) Water Piping Replacement		Sq Ft	41,702	\$2.00	\$83,404
14) Plumbing Repairs	Restrooms	Lump Sum	1	\$1,000.00	\$1,000
15) Replace Doors/Hardware		Each	75	\$1,000.00	\$75,000
16) Fire Alarm System		Lump Sum	1	\$22,553.00	\$22,553
17) Point Up Exterior Masonry		Lump Sum	1	\$10,000.00	\$10,000
18) Replace/Repair Sidewalks		Lump Sum	1	\$12,500.00	\$12,500
19) Replace Fencing		Lump Sum	1	\$25,000.00	\$25,000
20) Hood Extin. System		Lump Sum	1	\$20,000.00	\$20,000
21) Kitchen Equipment		Lump Sum	1	\$15,000.00	\$15,000
22) Electrical Upgrades		Lump Sum	1	\$45,000.00	\$45,000
23) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
24) Remove Existing Boiler		Lump Sum	1	\$5,000.00	\$5,000
25) New Blinds		Lump Sum	1	\$7,000.00	\$7,000
26) Emergency Lights/Exit Doors		Each	25	\$1,000.00	\$25,000
27) Bathrooms	"C" Hall & Cafeteria	Each	3	\$25,000.00	\$75,000
28) Computer/Electrical Connections	Networking Annex	Each	9	\$3,000.00	\$27,000
	Cabling	Each	7,776	\$2.00	\$15,552
29) Clock/Bell System		Each	29	\$1,000.00	\$29,000
School Subtotal:					\$1,318,832

Inflation Adjustment:

\$232,543

School Total:

\$1,551,375

Administration Building

900 N. Klein Ave.
Oklahoma City, OK 73106

Project Scope/Budget

Scope:

Acquire an existing building and parking in the downtown area. Renovations and improvements would be required to accommodate the School District Administration.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	82,500	\$3,317,350

Sub-Total for New Construction/Facility Improvements **\$3,317,350**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$331,735**

Administration **\$223,921**

Contingency **\$199,041**

Furniture, Fixtures and Equipment **\$0**

Total **\$4,072,047**

Site and Facilities Assessment

Administration Building



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Arthur Elementary School

5100 S. Independence Ave.
Oklahoma City, OK 73119

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 604 students. Project includes a classroom addition along with an expansion for the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	26,496	\$3,384,162
Facility Improvements	33,141	\$1,607,338

Sub-Total for New Construction/Facility Improvements **\$4,991,500**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$484,179**

Administration **\$326,821**

Contingency **\$290,507**

Furniture, Fixtures and Equipment **\$120,000**

Total **\$6,213,007**

Site and Facilities Assessment

Oklahoma City Public Schools

Arthur Elementary School

Cost Projection

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Brick Cleaning		Lump Sum	1	\$15,000.00	\$15,000
3) Window Replacement		Each	3,500	\$22.00	\$77,000
4) Window Blinds		Lump Sum	1	\$7,000.00	\$7,000
5) Floor Covering Replacement	Throughout	Sq Ft	33,141	\$4.50	\$149,135
6) Ceiling Tile Replacement	Throughout	Sq Ft	33,141	\$4.00	\$132,564
7) Lighting Upgrade	Throughout	Sq Ft	33,141	\$4.00	\$132,564
8) Plumbing Upgrade		Lump Sum	1	\$20,000.00	\$20,000
9) Water Piping Replacement	Throughout	Sq Ft	33,141	\$2.00	\$66,282
10) Replace Fencing		Lump Sum	1	\$25,000.00	\$25,000
11) Paint Interior	Throughout	Sq Ft	33,141	\$1.35	\$44,740
12) Replace Doors/Hardware		Each	70	\$1,000.00	\$70,000
13) Electrical Upgrade		Lump Sum	1	\$45,000.00	\$45,000
14) Paint Exterior		Lump Sum	1	\$12,000.00	\$12,000
15) Parking/Paving Improvement		Lump Sum	1	\$30,000.00	\$30,000
16) Repair/Replace Sidewalks		Lump Sum	1	\$12,500.00	\$12,500
17) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
18) Kitchen/Café Equipment		Lump Sum	1	\$25,000.00	\$25,000
19) Marker Boards	Classrooms	Each	17	\$1,000.00	\$17,000
20) Emergency Lights/Signs	Classrooms	Each	17	\$1,000.00	\$17,000
21) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
22) Exterior Fire Lines/Hydrant		Lump Sum	1	\$18,500.00	\$18,500

School Subtotal: **\$1,006,285**

Inflation Adjustment: **\$601,053**

School Total: **\$1,607,338**

Belle Isle Middle School

5904 N. Villa Ave.
Oklahoma City, OK 73112

Project Scope/Budget

Scope:

School is to remain a 6-8 facility accommodating 422 students. Project includes a classroom addition along with an expansion of the core facilities. .



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	13,206	\$1,980,900
Facility Improvements	28,890	\$2,334,600

Sub-Total for New Construction/Facility Improvements	\$4,315,500
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$370,826
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Administration	\$250,308
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Contingency	\$422,496
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Furniture, Fixtures and Equipment	\$50,843
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Total	\$5,409,973
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Site and Facilities Assessment

Oklahoma City Public Schools

Belle Isle Middle School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Paving Re-design	Bus Loading	Lump Sum	1	\$35,000.00	\$35,000
2) Brick Cleaning		Lump Sum	1	\$15,000.00	\$15,000
3) Exterior Painting	Trim	Lump Sum	1	\$15,000.00	\$15,000
4) Window Repair	Activity Room	Lump Sum	1	\$150.00	\$150
5) Window Replacement	Throughout	Sq Ft	1,650	\$22.00	\$36,300
6) Window Blinds		Lump Sum	1	\$5,000.00	\$5,000
7) Wall Repair	Faculty Restroom	Lump Sum	1	\$10,000.00	\$10,000
8) Exit Door Replacement	South Corridor	Lump Sum	1	\$5,000.00	\$5,000
9) Electrical Upgrade	Classroom Outlets	Each	15	\$3,000.00	\$45,000
10) Bell System Upgrade	Throughout	Each	15	\$1,000.00	\$15,000
11) Lighting Upgrade	Classrooms	Sq Ft	28,890	\$4.00	\$115,560
12) HVAC Upgrade	Air Conditioning	Sq Ft	28,890	\$15.00	\$433,350
13) Marker Boards	Classrooms	Each	15	\$1,000.00	\$15,000
14) Replace/Repair Doors/Hardware	Exterior	Lump Sum	1	\$10,000.00	\$10,000
15) Electrical Upgrades		Lump Sum	1	\$65,000.00	\$65,000
16) Exterior Fire Lines/Hydrant		Lump Sum	1	\$25,000.00	\$25,000
17) Sidewalks		Lump Sum	1	\$15,000.00	\$15,000
18) Fence		Lump Sum	1	\$10,000.00	\$10,000
19) Point Up Masonry		Lump Sum	1	\$12,000.00	\$12,000
20) Parking		Lump Sum	1	\$35,000.00	\$35,000
21) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
22) Kitchen/Cafeteria Equipment		Lump Sum	1	\$15,000.00	\$15,000
23) Emergency Lights/Exit Signs	Classrooms	Each	15	\$1,000.00	\$15,000
24) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
25) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000
26) Larger Cafeteria		Sq. Ft.	1,500	\$90.00	\$135,000
27) Gym		Sq. Ft.	6,000	\$90.00	\$540,000
School Subtotal:					\$1,727,360

Inflation Adjustment:

\$607,240

School Total:

\$2,334,600

Bodine Elementary School

5301 S. Bryant Ave.
Oklahoma City, OK 73129

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 604 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	10,900	\$1,471,500
Facility Improvements	66,939	\$2,111,500

Sub-Total for New Construction/Facility Improvements **\$3,583,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$320,484**

Administration **\$216,327**

Contingency **\$442,290**

Furniture, Fixtures and Equipment **\$60,540**

Subtotal	\$4,622,641
Closeout Adjustment	(\$38,648)
Total	\$4,583,993

Site and Facilities Assessment

Oklahoma City Public Schools

Bodine Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Regrade site	Main Bld./Modulars	Lump Sum	1	\$25,000.00	\$25,000
2) Replace windows		Each	1,320	\$22.00	\$29,040
3) Replace carpet	3 Classrooms	Sq Ft	3,000	\$4.50	\$13,500
4) Replace ceilings		Sq Ft	66,939	\$2.00	\$133,878
5) Handicap toilets		Lump Sum	1	\$5,000.00	\$5,000
6) ADA door hardware	All Doors	Each	105	\$500.00	\$52,500
7) Elevator		Lump Sum	1	\$75,000.00	\$75,000
8) Computer cabling	Classrooms	Sq Ft	66,939	\$1.50	\$100,409
9) TV brackets	Classrooms	Each	35	\$500.00	\$17,500
10) Fence		Lump Sum	1	\$10,000.00	\$10,000
11) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
12) Paving		Lump Sum	1	\$45,000.00	\$45,000
13) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
14) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
15) Water Piping	Throughout	Sq Ft	66,939	\$2.00	\$133,878
16) Electrical Upgrade		Lump Sum	1	\$45,000.00	\$45,000
17) Paint		Sq Ft	66,939	\$1.35	\$90,368
18) Clean/Paint	Exterior	Lump Sum	1	\$35,000.00	\$35,000
19) Fire Alarm		Lump Sum	1	\$50,409.00	\$50,409
20) Emergency Lights	Classrooms	Each	35	\$1,000.00	\$35,000
21) Clocks/Bell System	Classrooms	Each	35	\$1,000.00	\$35,000
22) Marker Boards	Classrooms	Each	35	\$1,000.00	\$35,000
23) Flooring		Sq Ft	63,939	\$4.50	\$287,726
24) Exterior Doors		Lump Sum	1	\$24,000.00	\$24,000
25) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
26) Kitchen/Cafeteria Equipment		Lump Sum	1	\$30,000.00	\$30,000
27) Electrical Outlets	Classrooms	Each	35	\$3,000.00	\$105,000
28) Playground		Lump Sum	1	\$50,000.00	\$50,000
29) Chiller Replacement		Lump Sum	1	\$100,000.00	\$100,000
School Subtotal:					\$1,623,208

Inflation Adjustment:

\$488,292

School Total:

\$2,111,500

Britton Elementary School

1215 NW 95th St.
Oklahoma City, OK 73114

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 677 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	33,240	\$3,788,180
Facility Improvements	34,106	\$1,122,320

Sub-Total for New Construction/Facility Improvements **\$4,910,500**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$474,219**

Administration **\$206,733**

Contingency **\$389,558**

Furniture, Fixtures and Equipment **\$131,165**

Total **\$6,112,175**

Site and Facilities Assessment

Oklahoma City Public Schools

Britton Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace sidewalks		Lump Sum	1	\$15,000.00	\$15,000
2) Refinish wood floors/flooring	Throughout	Sq Ft	34,106	\$4.50	\$153,477
3) Replace blinds	Throughout	Lump Sum	1	\$5,000.00	\$5,000
4) Replace ACT ceiling	6 Classrooms	Each	6,000	\$4.00	\$24,000
5) Provide storage	Administration	Lump Sum	1	\$10,000.00	\$10,000
6) Provide ADA door hardware	All doors	Each	69	\$500.00	\$34,500
7) Provide elevator		Each	1	\$75,000.00	\$75,000
8) Provide access ramp	Main Entry	Each	1	\$20,000.00	\$20,000
9) Provide handicap toilets	Second Floor	Each	2	\$5,000.00	\$10,000
10) Fire Alarm		Sq Ft	34,106	\$1.50	\$51,159
11) Electrical outlets	Classrooms	Each	23	\$3,000.00	\$69,000
12) TV brackets	Classrooms	Each	23	\$500.00	\$11,500
13) Computer connections	Classrooms	Sq Ft	34,106	\$1.50	\$51,159
14) Electrical Service Update		Lump Sum	1	\$55,000.00	\$55,000
15) Fence		Lump Sum	1	\$15,000.00	\$15,000
16) Landscape		Lump Sum	1	\$10,000.00	\$10,000
17) Paving		Lump Sum	1	\$45,000.00	\$45,000
18) Fire Line/Hydrant		Each	1	\$15,000.00	\$15,000
19) PlayGround Equipment		Lump Sum	1	\$50,000.00	\$50,000
20) Water Piping	Throughout	Sq Ft	34,106	\$2.50	\$85,265
21) Paint	Interior	Sq Ft	34,106	\$1.35	\$46,043
22) Drinking Fountain		Each	4	\$1,000.00	\$4,000
23) Clean/Point Ext.		Lump Sum	1	\$17,500.00	\$17,500
24) Marker/Tack Board	Classrooms	Each	23	\$2,000.00	\$46,000
25) Emergency Lights	Classrooms	Each	23	\$1,000.00	\$23,000
26) Exterior Door		Lump Sum	1	\$20,000.00	\$20,000
27) Clock/Bell	Classrooms	Each	23	\$1,000.00	\$23,000
28) Kitchen Hood		Lump Sum	1	\$20,000.00	\$20,000
29) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
30) New Parking Lot		Lump Sum	1	\$45,000.00	\$45,000
31) Canopy for Annex Buildings		Lump Sum	1	\$50,000.00	\$50,000
School Subtotal:					\$1,119,603

Inflation Adjustment:

\$2,717

School Total:

\$1,122,320

Buchanan Elementary School

4126 NW 18th St.
Oklahoma City, OK 73107

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate approximately 462 students. Project includes a classroom addition as well as an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	8,295	\$1,244,250
Facility Improvements	43,846	\$2,525,750

Sub-Total for New Construction/Facility Improvements	\$3,770,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$279,533
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Administration	\$144,258
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Contingency	\$204,690
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Furniture, Fixtures and Equipment	\$50,000
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Total	\$4,448,481
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Site and Facilities Assessment

Oklahoma City Public Schools

Buchanan Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace windows		Each	8,750	\$22.00	\$192,500
2) Replace VAT/flooring	Throughout	Sq Ft	43,846	\$4.50	\$197,307
3) Replace tack boards	Classrooms	Each	24	\$2,000.00	\$48,000
4) Provide blinds	Throughout	Lump Sum	1	\$7,500.00	\$7,500
5) Replace lights	Throughout	Sq Ft	43,846	\$4.00	\$175,384
6) Replace Ceiling	Throughout	Sq Ft	43,846	\$4.00	\$175,384
7) Provide Storage	Admin/Library	Lump Sum	1	\$20,000.00	\$20,000
8) Provide ADA hardware	All Doors	Each	72	\$500.00	\$36,000
9) Upgrade fire alarm	Throughout	Lump Sum	1	\$25,769.00	\$25,769
10) Provide TV brackets	Classrooms	Each	24	\$500.00	\$12,000
11) Fence		Lump Sum	1	\$15,000.00	\$15,000
12) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
13) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
14) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
15) Paving	Throughout	Lump Sum	1	\$45,000.00	\$45,000
16) Water Piping		Sq Ft	43,846	\$2.00	\$87,692
17) Drinking Fountains		Each	6	\$1,000.00	\$6,000
18) Emergency Lights	Classrooms	Each	24	\$1,000.00	\$24,000
19) Clocks/Bell System	Classrooms	Each	24	\$1,000.00	\$24,000
20) Electrical Outlets	Classrooms	Each	24	\$3,000.00	\$72,000
21) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
22) Computer Cabling	Throughout	Sq Ft	43,846	\$1.50	\$65,769
23) Paint	Interior	Sq Ft	43,846	\$1.35	\$59,192
24) Paint	Exterior	Lump Sum	1	\$20,000.00	\$20,000
25) Clean/Point Up Masonry		Lump Sum	1	\$25,000.00	\$25,000
26) Exterior Doors		Lump Sum	1	\$20,000.00	\$20,000
27) Interior Doors		Each	72	\$750.00	\$54,000
28) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$25,000.00	\$25,000
31) Additional Parking		Lump Sum	1	\$45,000.00	\$45,000
32) Enlarge Kitchen/Cafeteria		Sq Ft	1500	\$90.00	\$135,000

School Subtotal:

\$1,767,497

Inflation Adjustment:

\$758,253

School Total:

\$2,525,750

Capitol Hill Elementary School

2717 S. Robinson Ave.
Oklahoma City, OK 73109

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 707 students. Project includes a renovation of the existing facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	121,748	\$6,058,000

Sub-Total for New Construction/Facility Improvements **\$6,058,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$597,561**

Administration **\$403,354**

Contingency **\$358,537**

Site Acquisition **\$0**

Furniture, Fixtures and Equipment **\$0**

Total **\$7,417,452**

Site and Facilities Assessment

Oklahoma City Public Schools

Capitol Hill Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Field Improvement	P.E. Area	Lump Sum	1	\$25,000.00	\$25,000
2) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
3) Clean Masonry		Lump Sum	1	\$25,000.00	\$25,000
4) Additional Masonry Clean/Point		Lump Sum	1	\$25,000.00	\$25,000
5) Demo. Girls Gym		Lump Sum	1	\$100,000	\$100,000
6) Ext. Masonry Wall Closure @ Girls Gym		Lump Sum	1	\$75,000.00	\$75,000
7) Roof Repair/ Replacement	Aud./ Main Corridor	Sq Ft	1	\$45,000.00	\$45,000
8) Roof Replacement		Sq Ft	121,748	\$13.50	\$1,643,598
9) Roof Access Ladders		Sq Ft	5	\$1,000.00	\$5,000
10) Chalkboard/ Tackboard	Classrooms	Each	49	\$2,000.00	\$98,000
11) Floor Covering Replacement	Media/Classrooms	Sq Ft	121,748	\$4.50	\$547,866
12) Additional Floor Repair/ Replacement		Sq Ft	121,748	\$2.00	\$243,496
13) Interior Painting	Throughout	Sq Ft	121,748	\$1.35	\$164,360
14) Elevator		Lump Sum	1	\$100,000	\$100,000
15) Additional Elevator		Lump Sum	1	\$100,000	\$100,000
16) Door Replacement		Each	150	\$750.00	\$112,500
17) Upgrade Hardware		Each	150	\$500.00	\$75,000
18) Electrical Outlets per Classroom		Each	49	\$3,000.00	\$147,000
19) HVAC Upgrade	Aud. Heating	Lump Sum	1	\$45,000.00	\$45,000
20) Additional HVAC upgrade		Lump Sum	1	\$200,000	\$200,000
21) Water Piping Replacement	Throughout	Sq Ft	121,748	\$3.00	\$365,244
22) Sidewalks/ADA		Lump Sum	1	\$30,000.00	\$30,000
23) Add new Sidewalks @ Drop-off Area		Lump Sum	1	\$25,000.00	\$25,000
24) b. Add Canopy @ Drop-off Area		Lump Sum	1	\$25,000.00	\$25,000
25) Fence		Lump Sum	1	\$20,000.00	\$20,000
26) Electrical Upgrades	Throughout	Lump Sum	1	\$65,000.00	\$65,000
27) Relocate Transformer @ Girls Gym		Lump Sum	1	\$30,000.00	\$30,000
28) Re-work Electrical Feeds to RTU's		Lump Sum	1	\$25,000.00	\$25,000
29) Security System		Sq Ft	121,748	\$2.00	\$243,496
30) Repair Wood Floor/Steps		Lump Sum	1	\$30,000.00	\$30,000
31) Point Up Masonry		Lump Sum	1	\$35,000.00	\$35,000
32) Paint Exterior	Exterior	Lump Sum	1	\$30,000.00	\$30,000
33) Parking Improvements (re-surface existing)		Lump Sum	1	\$55,000.00	\$55,000
34) Add new Parking Lot		Lump Sum	1	\$50,000.00	\$50,000
35) Extend Bus Drop-off Area		Lump Sum	1	\$50,000.00	\$50,000
36) Kitchen/Cafeteria Equipment		Lump Sum	1	\$25,000.00	\$25,000
37) Select Demo.		Lump Sum	1	\$25,000.00	\$25,000
39) Floor-over Pool		Lump Sum	1	\$25,000.00	\$25,000
40) Enlarge Cafeteria		Lump Sum	1	\$200,000	\$200,000
41) Emergency Lights/Exit Signs		Each	100	\$1,000.00	\$100,000
42) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
43) Add Landscaping to new Parking Lot		Lump Sum	1	\$15,000.00	\$15,000
44) Replace Broken rails around School		Lump Sum	1	\$20,000.00	\$20,000
School Subtotal:					\$5,335,560

Inflation Adjustment:

\$799,740

School Total:

\$6,135,300

Cesar Chavez Elementary School

600 SE Grand Blvd.
Oklahoma City, OK 73129

Project Scope/Budget

Scope:

New PK-6 school designed to accommodate approximately 776 students. Project to include a media center, kitchen/ cafeteria, and instructional spaces consisting of classrooms, special education classrooms, ESL classroom, vocal/general music classroom, visual arts classroom.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Early Site		\$530,357
Early Utilities		\$78,704
New School	74,795	\$9,368,000

Sub-Total for New Construction/Facility Improvements **\$9,977,061**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$1,003,635**

Administration **\$677,454**

Contingency **\$516,292**

Furniture, Fixtures and Equipment **\$280,646**

Site Acquisition **\$300,000**

Subtotal	\$12,755,088
Closeout Adjustment	(\$519,769)
Total	\$12,235,319

Site and Facilities Assessment

Cesar Chavez Elementary School



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Classen School of Advanced Studies

1901 N. Ellison Ave.
Oklahoma City, OK 73106

Project Scope/Budget

Scope:

Facility upgrades and improvements to the existing campus to accommodate 931 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Additional Parking		\$165,000
Sub-Total for New Construction/Facility Improvements		\$165,000

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$0
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Administration	\$0
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Contingency	\$8,250
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Furniture, Fixtures and Equipment	\$0
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Total	\$173,250
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Site and Facilities Assessment

Oklahoma City Public Schools

Classen School of Advanced Studies



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Cleveland Elementary School

2725 NW 23rd St.
Oklahoma City, OK 73107

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 416 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	15,905	\$2,385,750
Facility Improvements	32,165	\$1,698,250

Sub-Total for New Construction/Facility Improvements	\$4,084,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$301,159
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Administration	\$203,283
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Contingency	\$180,696
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Furniture, Fixtures and Equipment	\$61,234
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Total	\$4,830,372
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Site and Facilities Assessment

Oklahoma City Public Schools

Cleveland Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Paving		Lump Sum	1	\$45,000.00	\$45,000
2) Carpet		Sq Ft	2,500	\$4.50	\$11,250
3) Horizontal Blinds		Lump Sum	1	\$7,500.00	\$7,500
4) Storage	Kitchen	Each	19	\$2,000.00	\$38,000
5) ADA hardware	Doors	Each	57	\$500.00	\$28,500
6) Elevator		Lump Sum	1	\$75,000.00	\$75,000
7) Network drops	Classrooms	Each	19	\$3,000.00	\$57,000
8) Landscape		Lump Sum	1	\$10,000.00	\$10,000
9) Fence		Lump Sum	1	\$15,000.00	\$15,000
10) Sidewalk/ADA		Lump Sum	1	\$15,000.00	\$15,000
11) Fire Line		Each	1	\$15,000.00	\$15,000
12) Marker/Tack Boards	Classrooms	Each	19	\$2,000.00	\$38,000
13) Water Pipe	Throughout	Sq Ft	32,830	\$2.00	\$65,660
14) Electrical Svc Upgrade		Lump Sum	1	\$45,000.00	\$45,000
15) Clock/Bell	Classrooms	Each	19	\$1,000.00	\$19,000
16) Fire Alarm	Throughout	Lump Sum	1	\$9,245.00	\$9,245
17) Emergency Lights	Classrooms	Each	19	\$1,000.00	\$19,000
18) Security System		Lump Sum	1	\$40,000.00	\$40,000
School Subtotal:					\$553,155

Inflation Adjustment:

\$1,145,095

School Total:

\$1,698,250

Columbus at Jackson School

2601 S. Villa Ave.
Oklahoma City, OK 73108

Scope:

Relocate the existing Columbus School to the Jackson Middle School facility. School to be a PK-6 facility designed to accommodate 778 students. Project includes a classroom addition as well as an expansion to the core facilities.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	104,444	\$5,440,000

Sub-Total for New Construction/Facility Improvements **\$5,440,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$650,000**

Administration **\$347,865**

Contingency **\$544,000**

Furniture, Fixtures and Equipment **\$0**

Total **\$6,981,865**

Site and Facilities Assessment

Oklahoma City Public Schools
Columbus at Jackson School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Resurfacing	Tennis Court	Lump Sum	1	\$80,000.00	\$80,000
2) Paving		Lump Sum	1	\$35,000.00	\$35,000
3) Sidewalk Repair		Lump Sum	1	\$50,000.00	\$50,000
4) Fencing	Perimeter	Lump Sum	1	\$30,000.00	\$30,000
5) Masonry Restoration & Cleaning		Lump Sum	1	\$40,000.00	\$40,000
6) Skylight Replacement	Corridor	Lump Sum	1	\$10,000.00	\$10,000
7) Fascia Repair	Girl's Gym	Lump Sum	1	\$5,000.00	\$5,000
8) Downspout Repair		Lump Sum	1	\$7,500.00	\$7,500
9) Chalk/ Tack Board	Classrooms	Each	40	\$2,000.00	\$80,000
10) Door Replacement	Throughout	Each	125	\$1,000.00	\$125,000
11) Floor Covering Replacement	Throughout	Sq Ft	104,444	\$4.50	\$469,998
12) Locker Curbs	Boys Locker Room	Lump Sum	1	\$10,000.00	\$10,000
13) Safety Tread	Stairs	Lump Sum	1	\$7,500.00	\$7,500
14) Ceiling Tile Repair/ Replacement	Throughout	Sq Ft	104,444	\$4.00	\$417,776
15) Interior Paint	Throughout	Sq Ft	104,444	\$1.35	\$140,999
16) Handrails	Wooden Rails	Lump Sum	1	\$10,000.00	\$10,000
17) Storage	Classrooms	Each	40	\$2,000.00	\$80,000
18) Elevator		Lump Sum	1	\$75,000.00	\$75,000
19) Restroom Repairs	Partitions	Lump Sum	1	\$12,000.00	\$12,000
20) Water Cooler Replacement		Each	15	\$1,000.00	\$15,000
21) Locker Replacement		Each	1,100	\$100.00	\$110,000
22) Exit Door Upgrade	Cor. A/Kitchen/Café	Lump Sum	1	\$20,000.00	\$20,000
23) Electrical Upgrade	Classroom Outlets	Each	40	\$3,000.00	\$120,000
24) Data Cabling	Classroom Outlets	Sq Ft	104,444	\$1.50	\$156,666
25) Lighting Upgrade	Throughout	Sq Ft	104,444	\$4.00	\$417,776
26) HVAC Upgrade	A/C in Restroom	Lump Sum	1	\$20,000.00	\$20,000
27) Water Piping Upgrade	Throughout	Sq Ft	104,444	\$3.00	\$313,332
28) Fence		Lump Sum	1	\$35,000.00	\$35,000
29) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
30) Replace Doors/Hardware		Each	125	\$500.00	\$62,500
31) Emergency Lights		Each	40	\$1,000.00	\$40,000
32) Roof Replacement	60% of Building	Sq. Ft.	67,889	\$6.50	\$441,276
33) Repair Water Damage	Auditorium	Lump Sum	1	\$55,000.00	\$55,000
34) Theater Seats		Lump Sum	1	\$75,000.00	\$75,000
35) Fix Water Damage		Lump Sum	1	\$50,000.00	\$50,000
36) Renovate Fieldhouse/Gym		Lump Sum	1	\$40,000.00	\$40,000
37) Electrical Service Upgrade		Lump Sum	1	\$75,000.00	\$75,000
38) Bell/Clocks		Each	40	\$1,000.00	\$40,000
39) Exterior Fire Lines/Hydrants		Lump Sum	1	\$35,000.00	\$35,000
40) P.A. System		Lump Sum	1	\$75,000.00	\$75,000
41) Phone System		Lump Sum	1	\$30,000.00	\$30,000
42) Kitchen Hood System		Lump Sum	1	\$35,000.00	\$35,000
43) Kitchen/Cafeteria Equipment		Lump Sum	1	\$75,000.00	\$75,000
44) Gym Bleachers		Lump Sum	1	\$55,000.00	\$55,000
45) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000
46) Auditorium Renovation		Lump Sum	1	\$200,000.00	\$200,000
47) Renovate Gym Dressing Rooms		Each	2	\$25,000.00	\$50,000

School Subtotal: **\$4,422,323**

Adjustment for Actual Contract Amount: **\$1,017,677**

School Total: **\$5,440,000**

Coolidge Elementary School

5212 S. Villa Ave.
Oklahoma City, OK 73119

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 689 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	20,060	\$3,081,834
Facility Improvements	57,296	\$1,845,166

Sub-Total for New Construction/Facility Improvements **\$4,927,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$363,397**

Administration **\$174,199**

Contingency **\$253,570**

Furniture, Fixtures and Equipment **\$115,283**

Total **\$5,833,449**

Site and Facilities Assessment

Oklahoma City Public Schools

Coolidge Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Brick Cleaning		Lump Sum	1	\$20,000.00	\$20,000
3) Exterior Painting	Trim	Lump Sum	1	\$15,000.00	\$15,000
4) Window Blinds		Lump Sum	1	\$5,000.00	\$5,000
5) Interior Painting	Throughout	Sq Ft	57,296	\$1.35	\$77,350
6) Rubber Safety Mats	Exits	Lump Sum	1	\$6,500.00	\$6,500
7) Floor Covering Replacement	Throughout	Sq Ft	57,296	\$4.50	\$257,832
8) Ceiling Tile Replacement	Throughout	Sq Ft	57,296	\$1.50	\$85,944
9) Teacher's/ Storage Cabinets	Classrooms	Each	30	\$2,000.00	\$60,000
10) Electrical Upgrade	Classroom Outlets	Each	30	\$3,000.00	\$90,000
11) Emergency Lighting	Throughout	Each	30	\$1,000.00	\$30,000
12) Water Piping Replacement	Throughout	Sq Ft	57,296	\$2.00	\$114,592
13) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
14) Fence		Lump Sum	1	\$20,000.00	\$20,000
15) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
16) Fire Alarm	Throughout	Sq Ft	57,296	\$1.50	\$85,944
17) Replace Lights		Each	28,000	\$3.50	\$98,000
18) Replace Doors/Hardware		Lump Sum	1	\$75,000.00	\$75,000
19) Electrical Upgrades		Lump Sum	1	\$70,000.00	\$70,000
20) Clocks/Bell System	Classrooms	Each	25	\$1,000.00	\$25,000
21) Replace Exterior Doors		Lump Sum	1	\$18,000.00	\$18,000
22) Exterior Fire Lines		Each	1	\$15,000.00	\$15,000
23) Parking/Paving		Lump Sum	1	\$35,000.00	\$35,000
24) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
25) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000
26) Remove Boiler		Each	1	\$5,000.00	\$5,000
27) Replace Windows		Sq Ft	6,000	\$22.00	\$132,000
28) Renovate Faculty Restroom		Lump Sum	1	\$20,000.00	\$20,000
29) Termite Treatment		Lump Sum	1	\$10,000.00	\$10,000

School Subtotal: **\$1,521,162**

Inflation Adjustment: **\$324,004**

School Total: **\$1,845,166**

Scope:

New K-6 elementary school to be located in the downtown area and will accommodate approximately 500 students.

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Cost Projection**Planned Construction**

	Total Sq. Ft.	Estimated Cost
New School	78,613	\$14,250,000

Sub-Total for New Construction/Facility Improvements **\$14,250,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$1,064,025**

Administration **\$715,608**

Contingency **\$570,000**

Furniture, Fixtures and Equipment **\$332,278**

Site Acquisition **\$200,000**

	Subtotal	\$17,131,911
Grant from John W Rex Charter Elementary, Inc		(\$2,490,000)
Grant from Downtown BID		(\$1,500,000)
	Total	\$13,141,911

Site and Facilities Assessment

John W. Rex Elementary School



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Edgemere Elementary School

3200 N. Walker Ave.
Oklahoma City, OK 73118

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 270 students. Project includes an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	4,390	\$592,650
Facility Improvements	34,042	\$2,004,897
Sub-Total for New Construction/Facility Improvements		\$2,597,547

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services

\$223,131

Administration

\$150,614

Contingency

\$383,876

Furniture, Fixtures and Equipment

\$35,650

Subtotal	\$3,390,818
Closeout Adjustment	(\$83,239)
Total	\$3,307,579

Site and Facilities Assessment

Oklahoma City Public Schools

Edgemere Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Grading	Playgrounds	Lump Sum	1	\$40,000.00	\$40,000
3) Access Ramp	Entrance	Lump Sum	1	\$20,000.00	\$20,000
4) Point Up Exterior Masonry		Lump Sum	1	\$20,000.00	\$20,000
5) Ceiling tiles		Sq Ft	34,042	\$4.00	\$136,168
6) Replace marker/tackboards	Classrooms	Each	18	\$2,000.00	\$36,000
7) Carpet/Flooring	Throughout	Sq Ft	34,042	\$4.50	\$153,189
8) Paint Walls	Throughout	Sq Ft	34,042	\$1.35	\$45,957
9) Roller Blinds		Lump Sum	1	\$7,500.00	\$7,500
10) Elevators		Each	2	\$50,000.00	\$100,000
11) Door Hardware	ADA	Each	54	\$500.00	\$27,000
12) Interior ramp	Girl's Restroom	Lump Sum	1	\$2,500.00	\$2,500
13) Refinish/Replace Millwork		Each	19	\$2,000.00	\$38,000
14) Fire alarm	Throughout	Sq Ft	34,042	\$1.50	\$51,063
15) Electrical outlets	Classrooms	Each	19	\$3,000.00	\$57,000
16) Computer Outlets	Throughout	Sq Ft	34,042	\$1.50	\$51,063
17) Light fixtures	Acrylic Lenses	Lump Sum	1	\$7,500.00	\$7,500
18) Fence		Lump Sum	1	\$15,000.00	\$15,000
19) Landscape		Lump Sum	1	\$10,000.00	\$10,000
20) Paving		Lump Sum	1	\$45,000.00	\$45,000
22) Fire Hydrant		Each	1	\$15,000.00	\$15,000
23) Sidewalk/ADA		Lump Sum	1	\$20,000.00	\$20,000
24) Water Pipe	Throughout	Sq Ft	34,042	\$2.50	\$85,105
25) Emergency Light	Classrooms	Each	19	\$1,000.00	\$19,000
26) Electrical Upgrades		Lump Sum	1	\$55,000.00	\$55,000
27) Drinking Fountain		Each	6	\$1,000.00	\$6,000
28) Clock/Bell	Classrooms	Each	19	\$1,000.00	\$19,000
29) TV Brackets	Classrooms	Each	19	\$500.00	\$9,500
30) Ext. Doors		Lump Sum	1	\$15,000.00	\$15,000
31) Kitchen Hood		Lump Sum	1	\$20,000.00	\$20,000
32) Kitchen/Cafeteria		Lump Sum	1	\$40,000.00	\$40,000
33) Restroom Facilities at Cafeteria		Lump Sum	1	\$75,000.00	\$75,000
School Subtotal:					\$1,291,545

Inflation Adjustment:

\$713,352

School Total:

\$2,004,897

Edwards Elementary School

1123 NE Grand Blvd.
Oklahoma City, OK 73117

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 309 students. Project includes a classroom along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	9,167	\$1,375,050
Facility Improvements	28,479	\$1,209,950

Sub-Total for New Construction/Facility Improvements **\$2,585,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$311,565**

Administration **\$160,202**

Contingency **\$208,500**

Furniture, Fixtures and Equipment **\$53,106**

Total **\$3,318,373**

Site and Facilities Assessment

Oklahoma City Public Schools

Edwards Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Paving	Parking Lot	Lump Sum	1	\$35,000.00	\$35,000
2) Brick Repair		Lump Sum	1	\$20,000.00	\$20,000
3) Carpeting/Flooring	Throughout	Sq Ft	28,479	\$4.50	\$128,156
4) Replace Ceilings	Throughout	Sq Ft	28,479	\$4.00	\$113,916
5) Media Center Storage		Lump Sum	1	\$10,000.00	\$10,000
6) Office Storage	Administration	Lump Sum	1	\$10,000.00	\$10,000
7) Instructional Equipment Storage	Classrooms	Each	17	\$2,000.00	\$34,000
8) Handicap Toilets		Lump Sum	1	\$10,000.00	\$10,000
9) Exit Hardware		Lump Sum	1	\$6,000.00	\$6,000
10) TV brackets	Classrooms	Each	17	\$500.00	\$8,500
11) Fence		Lump Sum	1	\$10,000.00	\$10,000
12) Landscape		Lump Sum	1	\$15,000.00	\$15,000
13) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
14) Sidewalk/ADA		Lump Sum	1	\$10,000.00	\$10,000
15) PlayGround Equipment		Lump Sum	1	\$50,000.00	\$50,000
16) Water Pipe	Throughout	Sq Ft	28,479	\$2.00	\$56,958
17) Paint	Interior	Sq Ft	28,479	\$1.35	\$38,447
18) Repair Fascia		Lump Sum	1	\$15,000.00	\$15,000
19) Paint Exterior		Lump Sum	1	\$20,000.00	\$20,000
20) Clean/Point Up Masonry		Lump Sum	1	\$15,000.00	\$15,000
21) Demolish Canopy/Provide New		Lump Sum	1	\$45,000.00	\$45,000
22) Electrical Svc Upgrade		Lump Sum	1	\$45,000.00	\$45,000
23) Clock/Bell	Classrooms	Each	17	\$1,000.00	\$17,000
24) Emergency Lights	Classrooms	Each	17	\$1,000.00	\$17,000
25) Fire Alarm	Throughout	Lump Sum	1	\$12,719.00	\$12,719
26) Lights	Throughout	Each	10,000	\$4.00	\$40,000
27) Doors		Each	60	\$750.00	\$45,000
28) Kitchen Hood		Lump Sum	1	\$20,000.00	\$20,000
29) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000

School Subtotal: **\$882,696**

Inflation Adjustment: **\$327,254**

School Total: **\$1,209,950**

Emerson Alternative School

715 N. Walker Ave.
Oklahoma City, OK 73102

Scope:

Facility upgrades and improvements to the existing campus.

Refer to bond section for additional funding information.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	15,694	\$3,397,357
Facility Improvements	36,291	\$1,739,356

Sub-Total for New Construction/Facility Improvements **\$5,136,713**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$512,172**

Administration **\$0**

Contingency **\$501,660**

Furniture, Fixtures and Equipment **\$60,422**

Total **\$6,210,967**

Site and Facilities Assessment

Oklahoma City Public Schools

Emerson Alternative School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Additional Parking	Student/Staff	Lump Sum	1	\$33,000.00	\$33,000
2) Repaving	Existing lots	Lump Sum	1	\$8,500.00	\$8,500
3) Handicap Ramps		Lump Sum	1	\$45,000.00	\$45,000
4) Masonry Restoration & Cleaning		Lump Sum	1	\$40,000.00	\$40,000
5) Interior Paint	Throughout	Sq Ft	36,291	\$1.35	\$48,993
6) Floor Covering Replacement	Throughout	Sq Ft	36,291	\$4.50	\$163,310
7) Refinish Handrail	Wooden Rails	Lump Sum	1	\$5,000.00	\$5,000
8) Elevator		Lump Sum	1	\$75,000.00	\$75,000
9) Restroom Renovation (ADA)		Lump Sum	1	\$25,000.00	\$25,000
10) Equipment Removal	Heat/Cool Units	Lump Sum	1	\$30,000.00	\$30,000
11) Exit Door Upgrade	First Floor	Lump Sum	1	\$15,000.00	\$15,000
12) Emergency Lighting	Throughout	Sq Ft	36,291	\$1.50	\$54,437
13) Water Piping Replacement	Throughout	Sq Ft	36,291	\$2.50	\$90,728
14) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
15) Fence		Lump Sum	1	\$20,000.00	\$20,000
16) Marker Boards	Classrooms	Each	10	\$2,000.00	\$20,000
17) Sidewalks		Lump Sum	1	\$15,000.00	\$15,000
18) New Lockers		Each	300	\$100.00	\$30,000
19) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
20) Hood System		Lump Sum	1	\$20,000.00	\$20,000
21) Electrical Outlets		Lump Sum	15	\$3,000.00	\$45,000
22) PE Fields Improvements		Lump Sum	1	\$375,000.00	\$375,000
School Subtotal:					\$1,198,968

Inflation Adjustment:

\$540,388

School Total:

\$1,739,356

Eugene Field Elementary School

1515 N. Klein Ave.
Oklahoma City, OK 73106

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 635 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	67,411	\$4,452,789

Sub-Total for New Construction/Facility Improvements	\$4,452,789
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$398,045
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Administration	\$268,681
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Contingency	\$261,090
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Furniture, Fixtures and Equipment	\$0
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Total	\$5,380,605
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Site and Facilities Assessment

Oklahoma City Public Schools

Eugene Field Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace door hardware	Classrooms	Each	74	\$500.00	\$37,000
2) Provide TV brackets		Each	37	\$500.00	\$18,500
3) Landscaping		Lump Sum	1	\$50,000.00	\$50,000
4) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
5) Electrical Outlets	Classrooms	Each	37	\$3,000.00	\$111,000
6) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
7) Computer Cabling	Throughout	Sq Ft	67,411	\$1.50	\$101,117
8) Flooring	Throughout	Sq Ft	67,411	\$2.50	\$168,528
9) Paint	Interior	Sq Ft	67,411	\$1.35	\$91,005
10) Kitchen/Cafeteria Equipment		Lump Sum	1	\$55,000.00	\$55,000
11) Roof Repair		Lump Sum	1	\$775,845.00	\$775,845
12) HVAC Rehabilitation		Lump Sum	1	\$768,000.00	\$768,000
13) General Repairs / Updates		Lump Sum	1	\$827,487.00	\$827,487
14) Site Improvements		Lump Sum	1	\$857,843.00	\$857,843
School Subtotal:					\$3,956,325
Inflation Adjustment:					\$602,132
School Total:					\$4,558,457

Fillmore Elementary School

5200 S. Blackwelder Ave.
Oklahoma City, OK 73106

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate approximately 853 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	34,320	\$3,966,760
Facility Improvements	45,331	\$1,813,240

Sub-Total for New Construction/Facility Improvements **\$5,780,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$565,629**

Administration **\$228,242**

Contingency **\$434,762**

Furniture, Fixtures and Equipment **\$141,560**

Total **\$7,150,193**

Site and Facilities Assessment

Oklahoma City Public Schools

Fillmore Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Paving	Parking Lots	Lump Sum	1	\$30,000.00	\$30,000
2) Masonry Cleaning		Lump Sum	1	\$7,500.00	\$7,500
3) Exterior Repairs	soffits/fascia	Lump Sum	1	\$35,000.00	\$35,000
4) Exterior Painting	Trim	Lump Sum	1	\$40,000.00	\$40,000
5) Window Replacement		Each	5,600	\$22.00	\$123,200
6) Roof Repair/Replacement		Sq Ft	45,331	\$7.50	\$339,983
7) Chalk/Tackboard	Classrooms	Each	28	\$2,000.00	\$56,000
8) Floor Covering Replacement		Sq Ft	45,331	\$4.50	\$203,990
9) Ceiling Tile Replacement	50%	Sq Ft	25,000	\$4.00	\$100,000
10) Restroom Renovation		Each	4	\$25,000.00	\$100,000
11) Water Piping Replacement	Throughout	Sq Ft	45,331	\$2.00	\$90,662
12) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
13) Fence		Lump Sum	1	\$12,500.00	\$12,500
14) Sidewalk		Lump Sum	1	\$10,000.00	\$10,000
15) Paint Interior		Sq. Ft.	45,331	\$1.35	\$61,197
16) Replace Doors/Hardware	Interior/Exterior	Each	100	\$1,000.00	\$100,000
17) Electrical Upgrades		Lump Sum	1	\$50,000.00	\$50,000
18) Lights	50%	Sq Ft	25,000	\$4.00	\$100,000
19) Blinds		Lump Sum	1	\$8,000.00	\$8,000
20) Fire Alarm		Sq Ft	45,331	\$1.50	\$67,997
21) Emergency Lights		Each	28	\$1,000.00	\$28,000
22) Lead Removal		Lump Sum	1	\$100,000	\$100,000

School Subtotal: **\$1,714,029**

Inflation Adjustment: **\$99,211**

School Total: **\$1,813,240**

Gatewood Elementary School

1821 NW 21st St.
Oklahoma City, OK 73106

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 309 students. Project includes an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	2,495	\$361,775
Facility Improvements	21,043	\$1,871,225
Sub-Total for New Construction/Facility Improvements		\$2,233,000

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$181,722
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Administration	\$122,662
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Contingency	\$209,033
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Furniture, Fixtures and Equipment	\$29,220
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Subtotal	\$2,775,637
Closeout Adjustment	\$7,979
Total	\$2,783,616

Site and Facilities Assessment

Oklahoma City Public Schools

Gatewood Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Trim landscaping		Lump Sum	1	\$500.00	\$500
2) Repave parking		Lump Sum	1	\$40,000.00	\$40,000
3) Repair roof	Gym	Lump Sum	1	\$5,000.00	\$5,000
4) Provide storage	Admin/Media	Lump Sum	1	\$20,000.00	\$20,000
5) Provide ADA hardware	Main Building	Each	42	\$500.00	\$21,000
6) Provide handicap toilets	2nd Floor Main	Lump Sum	1	\$10,000.00	\$10,000
7) Provide elevator	Main Building	Lump Sum	1	\$75,000.00	\$75,000
8) Provide ramp	Main to Auxiliary	Lump Sum	1	\$15,000.00	\$15,000
9) Upgrade fire alarm	Throughout	Sq Ft	21,043	\$1.50	\$31,565
10) Provide TV brackets	All Classrooms	Each	14	\$500.00	\$7,000
11) Provide computer network	All Classrooms	Sq Ft	21,043	\$1.50	\$31,565
12) Upgrade HVAC controls		Sq Ft	21,043	\$1.50	\$31,565
13) Fence		Lump Sum	1	\$10,000.00	\$10,000
14) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
15) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
16) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
17) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
18) Water Piping		Sq Ft	21,043	\$3.00	\$63,129
19) Electrical Service Upgrades		Lump Sum	1	\$45,000.00	\$45,000
20) Emergency Lights		Each	14	\$1,000.00	\$14,000
21) Clocks/Bell System		Each	14	\$1,000.00	\$14,000
22) Additional Electrical Outlets		Each	14	\$3,000.00	\$42,000
23) Drinking Fountains		Each	4	\$1,000.00	\$4,000
24) Ceiling Repair		Sq Ft	21,043	\$4.00	\$84,172
25) Lighting		Sq Ft	21,043	\$4.00	\$84,172
26) Flooring		Sq Ft	21,043	\$4.50	\$94,694
27) Clean/Point Up Masonry		Lump Sum	1	\$15,000.00	\$15,000
28) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000
29) Canopies		Lump Sum	1	\$50,000.00	\$50,000
30) Counter in Front Office		Lump Sum	1	\$10,000.00	\$10,000
31) Parking		Lump Sum	1	\$45,000.00	\$45,000
School Subtotal:					\$993,362

Inflation Adjustment:

\$877,863

School Total:

\$1,871,225

Green Pastures Elementary School

4300 N. Post Rd.
Oklahoma City, OK 73084

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 369 students. Project includes a classroom addition along with an expansion of the core facilities expansion.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	20,219	\$2,611,461
Facility Improvements	24,159	\$982,539

Sub-Total for New Construction/Facility Improvements **\$3,594,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$316,629**

Administration **\$149,567**

Contingency **\$224,070**

Furniture, Fixtures and Equipment **\$85,727**

Total **\$4,369,993**

Site and Facilities Assessment

Oklahoma City Public Schools

Green Pastures Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Weatherstripping/New Windows	Interior/Exterior	Sq Ft	4,400	\$22.00	\$96,800
2) Acoustic Ceilings	Throughout	Sq Ft	24,159	\$4.00	\$96,636
3) Window blinds		Lump Sum	1	\$5,000.00	\$5,000
4) Green/marker/tack boards	Classrooms	Each	13	\$2,000.00	\$26,000
5) Carpet/Flooring	Throughout	Sq Ft	24,159	\$4.50	\$108,716
6) Storage	Classroom/Janitorial	Each	13	\$2,000.00	\$26,000
7) Door hardware	Classrooms	Each	39	\$500.00	\$19,500
8) Access Ramps		Each	4	\$5,000.00	\$20,000
9) Handicap Toilet		Lump Sum	1	\$10,000.00	\$10,000
10) Fire Alarm	Throughout	Lump Sum	1	\$11,239.00	\$11,239
11) Computer connections/Cabling	Throughout	Sq Ft	24,159	\$1.50	\$36,239
12) TV brackets	Classrooms	Each	13	\$500.00	\$6,500
13) Electrical outlets	Classrooms	Each	13	\$3,000.00	\$39,000
14) Replace Acrylic Light Lenses		Lump Sum	1	\$5,000.00	\$5,000
15) Fence			1	\$15,000.00	\$15,000
16) Landscape			1	\$10,000.00	\$10,000
17) Paving			1	\$35,000.00	\$35,000
18) Sidewalk/ADA			1	\$15,000.00	\$15,000
19) Playground Equipment			1	\$50,000.00	\$50,000
20) Fire Line/Hydrant			1	\$15,000.00	\$15,000
21) Water Pipe	Throughout	Sq Ft	24,159	\$2.00	\$48,318
22) Emergency Lights	Classrooms	Each	13	\$1,000.00	\$13,000
23) Clock/Bell	Classrooms	Each	13	\$1,000.00	\$13,000
24) Paint	Interior	Sq Ft	24,159	\$1.35	\$32,615
25) Electrical Service Upgrades			1	\$45,000.00	\$45,000
26) Replace Doors	Classrooms	Each	39	\$750.00	\$29,250
27) Clean/Point Up Masonry			1	\$15,000.00	\$15,000
28) Paint Exterior			1	\$20,000.00	\$20,000
29) Kitchen Hood			1	\$25,000.00	\$25,000
30) Kitchen/Cafeteria Equipment			1	\$18,000.00	\$18,000
31) Renovate Restrooms		Each	4	\$25,000	\$100,000

School Subtotal:

\$1,005,813

Inflation Adjustment:

(\$23,274)

School Total:

\$982,539

Hawthorne Elementary School

2300 NW 15th St.
Oklahoma City, OK 73107

Scope:

Conversion to a PK-6 facility designed to accommodate 520 students. Project includes a classroom addition along with an expansion of the core facilities.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	16,864	\$2,529,600
Facility Improvements	41,454	\$1,812,400

Sub-Total for New Construction/Facility Improvements **\$4,342,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$434,305**

Administration **\$293,156**

Contingency **\$260,583**

Furniture, Fixtures and Equipment **\$124,000**

Total **\$5,454,044**

Site and Facilities Assessment

Oklahoma City Public Schools

Hawthorne Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Provide playground equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Clean brick		Lump Sum	1	\$40,000.00	\$40,000
3) Replace carpet/flooring	Throughout	Sq Ft	41,454	\$4.50	\$186,543
4) Replace ceiling	Auditorium	Sq Ft	2,200	\$4.00	\$8,800
5) Provide storage	Library/Admin	Lump Sum	1	\$20,000.00	\$20,000
6) Provide handicap toilets	2nd Floor	Each	2	\$25,000.00	\$50,000
7) Provide ADA hardware	All Doors	Each	81	\$500.00	\$40,500
8) Provide an elevator		Lump Sum	1	\$75,000.00	\$75,000
9) Upgrade fire alarm	Throughout	Lump Sum	1	\$27,181.00	\$27,181
10) Fire rate closet		Lump Sum	1	\$10,000.00	\$10,000
11) Provide network cabling	Throughout	Sq Ft	41,454	\$1.50	\$62,181
12) Provide TV brackets	Classrooms	Each	27	\$500.00	\$13,500
13) Fence		Lump Sum	1	\$15,000.00	\$15,000
14) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
15) Paving		Lump Sum	1	\$45,000.00	\$45,000
16) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
17) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
18) Water Piping	Throughout	Sq Ft	41,454	\$3.00	\$124,362
19) Drinking Fountains		Each	6	\$1,000.00	\$6,000
20) Paint	Interior	Sq Ft	41,454	\$1.35	\$55,963
21) Exterior Doors		Lump Sum	1	\$25,000.00	\$25,000
22) Blinds		Lump Sum	1	\$5,000.00	\$5,000
23) Emergency Lights		Each	27	\$1,000.00	\$27,000
24) Electrical Outlets		Each	27	\$3,000.00	\$81,000
25) Electrical Service Upgrade		Lump Sum	1	\$55,000.00	\$55,000
26) Doors		Each	81	\$750.00	\$60,750
27) Marker Boards		Each	27	\$1,000.00	\$27,000
28) Roof		Sq Ft	20,000	\$6.50	\$130,000
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
31) Parking		Lump Sum	1	\$45,000.00	\$45,000
32) Clock / PA System		Lump Sum	1	\$50,000.00	\$50,000
33) Adult Restroom		Lump Sum	1	\$25,000.00	\$25,000

School Subtotal:

\$1,440,780

Inflation Adjustment:

\$371,620

School Total:

\$1,812,400

Hayes Elementary School

6900 S. Byers Ave.
Oklahoma City, OK 73149

Project Scope/Budget

Scope:

Renovation of an existing PK-6 facility to accommodate 371 students. Project includes a classroom addition as well as an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	13,438	\$2,015,700
Facility Improvements	40,676	\$2,143,186

Sub-Total for New Construction/Facility Improvements **\$4,158,886**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$385,889**

Administration **\$260,475**

Contingency **\$408,300**

Furniture, Fixtures and Equipment **\$51,736**

Total **\$5,265,286**

Site and Facilities Assessment

Oklahoma City Public Schools

Hayes Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Upgrade landscaping		Lump Sum	1	\$10,000.00	\$10,000
2) Replace windows		Each	2670	\$22.00	\$58,740
3) Replace carpet/Flooring	2 Classrooms	Sq Ft	2,000	\$4.50	\$9,000
4) Replace ceiling tiles	Cafeteria	Sq Ft	3,000	\$2.00	\$6,000
5) Provide storage	Library	Lump Sum	1	\$10,000.00	\$10,000
6) Provide handicap toilets		Lump Sum	1	\$5,000.00	\$5,000
7) Provide ADA hardware	All doors	Each	63	\$500.00	\$31,500
8) Provide elevator		Lump Sum	1	\$75,000.00	\$75,000
9) Provide TV brackets	Classrooms	Each	21	\$500.00	\$10,500
10) Provide electrical outlets	Classrooms	Each	21	\$3,000.00	\$63,000
11) Provide computer cabling	Classrooms	Each	40,676	\$1.50	\$61,014
12) Replace light lenses		Lump Sum	1	\$5,000.00	\$5,000
13) Paving		Lump Sum	1	\$35,000.00	\$35,000
14) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
15) Fence		Lump Sum	1	\$15,000.00	\$15,000
16) Fire Line/Hydrant		Lump Sum	1	\$12,500.00	\$12,500
17) Water Piping	Throughout	Sq Ft	40,676	\$2.00	\$81,352
18) Clean/Point Up Exterior		Lump Sum	1	\$25,000.00	\$25,000
19) Clocks/Bell System		Each	21	\$1,000.00	\$21,000
20) Paint	Exterior	Lump Sum	1	\$25,000.00	\$25,000
21) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
22) Paint	Interior	Sq Ft	40,676	\$1.35	\$54,913
23) Emergency Lights		Each	21	\$1,000.00	\$21,000
24) Marker Boards		Each	21	\$1,000.00	\$21,000
25) Drinking Fountains		Each	4	\$1,000.00	\$4,000
26) Flooring		Sq Ft	38,676	\$4.50	\$174,042
27) Exterior Doors		Lump Sum	1	\$20,000.00	\$20,000
28) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000

School Subtotal:

\$1,024,561

Inflation Adjustment:

\$1,118,625

School Total:

\$2,143,186

Heronville Elementary School

1240 SW 29th St.
Oklahoma City, OK 73109

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 886 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	40,000	\$5,400,000
Facility Improvements	48,268	\$1,790,000

Sub-Total for New Construction/Facility Improvements **\$7,190,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$617,631**

Administration **\$416,901**

Contingency **\$370,578**

Furniture, Fixtures and Equipment **\$175,110**

Subtotal	\$8,770,220
Closeout Adjustment	(\$362,370)
Total	\$8,407,850

Site and Facilities Assessment

Oklahoma City Public Schools

Heronville Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Sidewalk Repair		Lump Sum	1	\$15,000.00	\$15,000
2) Drainage Upgrade	North Side	Lump Sum	1	\$15,000.00	\$15,000
3) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
4) Wall Repair	Water Damage	Lump Sum	1	\$15,000.00	\$15,000
5) Masonry Restoration and Cleaning		Lump Sum	1	\$25,000.00	\$25,000
6) Classroom Renovation	Basement	Lump Sum	1	\$125,000	\$125,000
7) Interior Painting	Throughout	Sq Ft	48,268	\$1.35	\$65,162
8) Floor Covering Replacement	Throughout	Sq Ft	48,268	\$4.50	\$217,206
9) Ceiling Replacement	Throughout	Sq Ft	48,268	\$4.00	\$193,072
10) Elevator		Lump Sum	1	\$65,000.00	\$65,000
11) Restroom Renovation	2nd Floor	Lump Sum	1	\$150,000	\$150,000
12) Electrical Service Upgrade	Classroom Outlets	Each	22	\$3,000.00	\$66,000
13) Lighting Upgrade	Throughout	Sq Ft	48,268	\$4.00	\$193,072
14) Water Piping Replacement	Throughout	Sq Ft	48,268	\$2.00	\$96,536
15) Electrical Upgrade		Lump Sum	1	\$55,000.00	\$55,000
16) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
17) Fence		Lump Sum	1	\$15,000.00	\$15,000
18) Doors/Hardware		Lump Sum	1	\$75,000.00	\$75,000
19) Fire Alarm	Throughout	Sq Ft	48,268	\$1.50	\$72,402
20) Emergency Lights		Each	22	\$1,000.00	\$22,000
21) Marker Boards	Classrooms	Each	22	\$1,000.00	\$22,000
22) Clock/Bell	Classrooms	Each	22	\$1,000.00	\$22,000
23) Fire Line/Hydrant		Lump Sum	1	\$25,000.00	\$25,000
24) Point Masonry		Lump Sum	1	\$12,500.00	\$12,500
25) Kitchen Hood		Lump Sum	1	\$25,000.00	\$25,000
26) Kitchen/Cafeteria Equipment		Lump Sum	1	\$25,000.00	\$25,000
27) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000

School Subtotal:

\$1,676,950

Inflation Adjustment:

\$113,050

School Total:

\$1,790,000

Hillcrest Elementary School

6421 S. Miller Blvd.
Oklahoma City, OK 73159

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 574 students. Project includes a classroom addition along with an expansion of the core facilities. .



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	14,808	\$2,221,200
Facility Improvements	35,102	\$1,022,800

Sub-Total for New Construction/Facility Improvements	\$3,244,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$309,584
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Administration	\$208,969
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Contingency	\$213,008
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Furniture, Fixtures and Equipment	\$55,236
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Subtotal	\$4,030,797
Closeout Adjustment	(\$124,530)
Total	\$3,906,267

Site and Facilities Assessment

Oklahoma City Public Schools

Hillcrest Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Concrete Cleaning		Lump Sum	1	\$25,000.00	\$25,000
2) Playground Equipment Upgrade		Lump Sum	1	\$50,000.00	\$50,000
3) Paving		Lump Sum	1	\$35,000.00	\$35,000
4) Exterior Painting	Trim	Lump Sum	1	\$12,500.00	\$12,500
5) Brick Cleaning		Lump Sum	1	\$7,500.00	\$7,500
6) Brick Repair	Interior Brick	Lump Sum	1	\$7,500.00	\$7,500
7) Floor Covering Replacement	Throughout	Sq Ft	35,102	\$4.50	\$157,959
8) Restroom Renovation - ADA		Each	4	\$25,000.00	\$100,000
9) Water Piping Replacement	Throughout	Sq Ft	35,102	\$2.00	\$70,204
10) Plumbing Upgrade	Hot Water	Lump Sum	1	\$10,000.00	\$10,000
11) Fence		Lump Sum	1	\$10,000.00	\$10,000
12) Landscaping		Lump Sum	1	\$15,000.00	\$15,000
13) Fire Alarm	Throughout	Sq Ft	35,102	\$1.50	\$52,653
14) Emergency Lights	Throughout	Each	32	\$1,000.00	\$32,000
15) Replace Doors/Hardware		Each	72	\$1,000.00	\$72,000
16) Clock/Bell System	Classrooms	Each	32	\$1,000.00	\$32,000
17) Electrical Upgrades		Lump Sum	1	\$45,000.00	\$45,000
18) Paint Interior	Throughout	Sq. Ft.	35,102	\$1.35	\$47,388
19) Parking		Lump Sum	1	\$25,000.00	\$25,000
20) Kitchen Hood		Lump Sum	1	\$25,000.00	\$25,000
21) Kitchen/Cafeteria Equipment		Lump Sum	1	\$25,000.00	\$25,000
22) Marker Boards	Classrooms	Each	32	\$1,000.00	\$32,000
School Subtotal:					\$888,704

Inflation Adjustment:

\$134,096

School Total:

\$1,022,800

Hoover Elementary School

2401 NW 115th Terr.
Oklahoma City, OK 73120

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 828 students. Project includes an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Cost/ Sq. Ft.	Estimated Cost
Facility Improvements	127,129		\$4,704,000

Sub-Total for New Construction/Facility Improvements **\$4,704,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$412,803**

Administration **\$180,606**

Contingency **\$243,083**

Furniture, Fixtures and Equipment **\$0**

Total **\$5,540,492**

Site and Facilities Assessment

Oklahoma City Public Schools

Hoover Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Trim landscaping		Lump Sum	1	\$1,000.00	\$1,000
2) Replace canopies		Lump Sum	1	\$125,000.00	\$125,000
3) Replace windows		Each	11,000	\$22.00	\$242,000
5) Replace ceiling		Sq Ft	127,129	\$2.00	\$254,258
6) Replace VAT/Flooring		Sq Ft	127,129	\$4.50	\$572,081
7) Provide storage		Lump Sum	1	\$20,000.00	\$20,000
8) Provide ADA hardware		Each	168	\$500.00	\$84,000
9) Provide ramp	Stage	Lump Sum	1	\$15,000.00	\$15,000
10) Provide handicap toilets		Lump Sum	1	\$20,000.00	\$20,000
11) Upgrade fire alarm		Sq Ft	127,129	\$1.50	\$190,694
12) Provide network cabling		Sq Ft	127,129	\$1.50	\$190,694
13) Fence		Lump Sum	1	\$25,000.00	\$25,000
14) Landscaping		Lump Sum	1	\$15,000.00	\$15,000
15) Fire Line/Hydrant		Lump Sum	1	\$20,000.00	\$20,000
16) Paving		Lump Sum	1	\$55,000.00	\$55,000
17) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
18) Water Piping		Sq Ft	127,129	\$2.00	\$254,258
19) Drinking Fountains		Each	12	\$1,000.00	\$12,000
20) Paint	Interior	Sq Ft	127,129	\$1.35	\$171,624
21) Paint	Exterior	Lump Sum	1	\$50,000.00	\$50,000
22) Doors	Interior/Exterior	Lump Sum	1	\$75,000.00	\$75,000
23) Marker/Tack Boards		Each	57	\$2,000.00	\$114,000
24) Emergency Lights		Each	57	\$1,000.00	\$57,000
25) Clocks/Bell System		Each	57	\$1,000.00	\$57,000
26) Electrical Outlets		Each	57	\$3,000.00	\$171,000
27) Electrical Service Upgrade		Lump Sum	1	\$65,000.00	\$65,000
28) TV Brackets		Each	57	\$500.00	\$28,500
29) Telephone System		Lump Sum	1	\$30,000.00	\$30,000
30) Kitchen Hood System		Lump Sum	1	\$30,000.00	\$30,000
31) Kitchen/Cafeteria Equipment		Lump Sum	1	\$45,000.00	\$45,000
32) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000
33) Gym Bleachers		Lump Sum	1	\$55,000.00	\$55,000
34) Locker Repairs or Replacement		Each	800	\$100.00	\$80,000

School Subtotal:

\$3,215,109

Inflation Adjustment:

\$1,731,974

School Total:

\$4,947,083

Horace Mann Elementary School

1105 NW 45th St.
Oklahoma City, OK 73118

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 288 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	5,992	\$808,920
Facility Improvements	33,292	\$1,439,980

Sub-Total for New Construction/Facility Improvements **\$2,248,900**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$178,486**

Administration **\$120,478**

Contingency **\$107,092**

Furniture, Fixtures and Equipment **\$48,000**

Subtotal	\$2,702,956
Closeout Adjustment	(\$5,470)
Total	\$2,697,486

Site and Facilities Assessment

Oklahoma City Public Schools

Horace Mann Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Repave sidewalk		Lump Sum	1	\$15,000.00	\$15,000
2) Patch leaks		Lump Sum	1	\$7,500.00	\$7,500
3) Refinish wood floors/flooring	Throughout	Sq Ft	33,292	\$4.50	\$149,814
4) Replace ceiling	Cafeteria	Sq Ft	1,800	\$4.00	\$7,200
5) Provide storage		Lump Sum	1	\$20,000.00	\$20,000
6) Provide ADA hardware		Each	60	\$500.00	\$30,000
7) Refinish millwork	Classrooms	Each	20	\$2,000.00	\$40,000
8) Upgrade fire alarm	Throughout	Sq Ft	33,292	\$1.50	\$49,938
9) Provide TV brackets	Classrooms	Each	20	\$500.00	\$10,000
10) Provide network cabling	Throughout	Sq Ft	33,292	\$1.50	\$49,938
11) Fence		Lump Sum	1	\$15,000.00	\$15,000
12) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
13) Paving		Lump Sum	1	\$50,000.00	\$50,000
14) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
15) Fire Line/Hydrant		Lump Sum	1	\$18,000.00	\$18,000
16) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
17) Water Piping	Throughout	Sq Ft	33,292	\$2.00	\$66,584
18) Drinking Fountains		Each	4	\$1,000.00	\$4,000
19) Clean/Point Up Masonry		Lump Sum	1	\$18,000.00	\$18,000
20) Blinds		Lump Sum	1	\$5,000.00	\$5,000
21) New Seats	Auditorium	Lump Sum	1	\$25,000.00	\$25,000
22) Electrical Outlets	Classrooms	Each	20	\$3,000.00	\$60,000
23) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
24) Doors		Each	45	\$1,000.00	\$45,000
25) Marker/Tack Boards	Classrooms	Each	20	\$2,000.00	\$40,000
26) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
27) Clocks/Bell System	Classrooms	Each	20	\$1,000.00	\$20,000
28) Emergency Lights	Classrooms	Each	20	\$1,000.00	\$20,000
29) Paint	Interior	Sq Ft	33,292	\$1.35	\$44,944
30) Paint	Exterior	Lump Sum	1	\$20,000.00	\$20,000
31) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
32) Kitchen/Cafeteria Equipment		Lump Sum	1	\$27,500.00	\$27,500
33) Remove Boiler		Each	1	\$5,000.00	\$5,000
34) Additional Parking		Lump Sum	1	\$45,000.00	\$45,000

School Subtotal:

\$1,053,418

Inflation Adjustment:

\$386,562

School Total:

\$1,439,980

Independence Charter School

3232 NW 65th St.
Oklahoma City, OK 73116

Project Scope/Budget

Scope:

School is to remain a 6-8 facility designed to accommodate 400 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	14,160	\$2,124,000
Facility Improvements	31,035	\$1,699,000

Sub-Total for New Construction/Facility Improvements **\$3,823,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$334,316**

Administration **\$225,663**

Contingency **\$382,300**

Furniture, Fixtures and Equipment **\$54,516**

Total **\$4,819,795**

Site and Facilities Assessment

Oklahoma City Public Schools

Independence Charter School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Concrete Repair		Lump Sum	1	\$15,000.00	\$15,000
2) Exterior Painting	Trim	Lump Sum	1	\$25,000.00	\$25,000
3) Masonry Cleaning		Lump Sum	1	\$20,000.00	\$20,000
4) Window Upgrade	Security Screens	Lump Sum	1	\$12,500.00	\$12,500
5) Door Replacement	Exterior	Each	25	\$2,500.00	\$62,500
6) Tackstrip	Corridors	Each	340	\$5.00	\$1,700
7) Window Blinds		Lump Sum	1	\$5,000.00	\$5,000
8) Floor Covering Replacement	Throughout	Sq Ft	31,035	\$4.50	\$139,658
9) Ceiling Tile Replacement	Throughout	Sq Ft	31,035	\$4.00	\$124,140
10) Restroom Renovations - ADA		Each	4	\$25,000.00	\$100,000
11) Teacher's/ Storage Cabinets	Classrooms	Each	17	\$2,000.00	\$34,000
12) Electrical Repairs	Wiring	Lump Sum	1	\$20,000.00	\$20,000
13) Electrical Upgrade	Classroom Outlets	Each	17	\$3,000.00	\$51,000
14) Lighting Upgrade	Throughout	Sq Ft	31,035	\$4.00	\$124,140
15) Water Piping Replacement	Throughout	Sq Ft	31,035	\$2.00	\$62,070
16) Fence		Lump Sum	1	\$15,000.00	\$15,000
17) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
18) Paving		Lump Sum	1	\$40,000.00	\$40,000
19) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
20) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
21) Doors/Hardware		Each	51	\$1,000.00	\$51,000
22) Paint	Interior	Sq. Ft.	31035	\$1.35	\$41,897
23) Fire Alarm System		Lump Sum	1	\$11,553.00	\$11,553
24) Emergency Lights	Classrooms	Each	17	\$1,000.00	\$17,000
25) Clocks/Bell System	Classrooms	Each	17	\$1,000.00	\$17,000
26) Marker/Tack Boards	Classrooms	Each	17	\$2,000.00	\$34,000
27) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
28) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000

School Subtotal:

\$1,219,158

Inflation Adjustment:

\$479,842

School Total:

\$1,699,000

Jefferson Middle School

6800 S. Blackwelder Ave.
Oklahoma City, OK 73159

Scope:

Conversion to a 7-8 facility designed to accommodate approximately 724 students.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	134,460	\$6,074,000

Sub-Total for New Construction/Facility Improvements **\$6,074,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$426,270**

Administration **\$287,732**

Contingency **\$607,500**

Furniture, Fixtures and Equipment **\$0**

Total **\$7,395,502**

Site and Facilities Assessment

Oklahoma City Public Schools

Jefferson Middle School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace Covered Walkway	East Entrance	Lump Sum	1	\$25,000.00	\$25,000
2) Sidewalk Repair		Lump Sum	1	\$50,000.00	\$50,000
3) Paving	Basketball Courts	Lump Sum	1	\$8,500.00	\$8,500
4) Exterior Painting	Trim	Lump Sum	1	\$40,000.00	\$40,000
5) Fascia Repair	South Side	Lump Sum	1	\$20,000.00	\$20,000
6) Brick Cleaning & Repair		Lump Sum	1	\$35,000.00	\$35,000
7) Window Replacement		Each	6,600	\$22.00	\$145,200
8) Tackboard	Classrooms	Each	41	\$1,000.00	\$41,000
9) Interior Paint	Throughout	Sq Ft	134,460	\$1.35	\$181,521
10) Floor Covering Replacement	Throughout	Sq Ft	134,460	\$4.50	\$605,070
11) Ceiling Tile Replacement		Sq Ft	10,000	\$2.00	\$20,000
12) Acoustical Panels	Gym	Lump Sum	1	\$15,000.00	\$15,000
13) Restroom Renovations	Throughout	Each	6	\$25,000.00	\$150,000
14) Bleachers	Gym	Lump Sum	1	\$100,000.00	\$100,000
15) Locker Replacement		Lump Sum	1	\$100,000.00	\$100,000
16) Electrical Analysis	Stage	Lump Sum	1	\$15,000.00	\$15,000
17) Electrical Repair	Stage/Metal Shop	Lump Sum	1	\$10,000.00	\$10,000
18) Lighting Upgrade	Classroom/Corridor	Sq Ft	134,460	\$4.00	\$537,840
19) HVAC Repair	A/C at North End	Sq Ft	20,000	\$10.00	\$200,000
20) Additional A/C	Stage	Lump Sum	1	\$10,000.00	\$10,000
21) Water Piping Replacement	Throughout	Sq Ft	134,460	\$2.00	\$268,920
22) Plumbing Repair	Boys Shower	Lump Sum	1	\$10,000.00	\$10,000
23) Courtyard Access	Library	Lump Sum	1	\$5,000.00	\$5,000
24) Blinds		Lump Sum	1	\$7,500.00	\$7,500
25) Fence		Lump Sum	1	\$20,000.00	\$20,000
26) Landscaping		Lump Sum	1	\$25,000.00	\$25,000
27) Doors/Hardware		Lump Sum	1	\$125,000.00	\$125,000
28) Emergency Lights	Classrooms	Each	40	\$1,000.00	\$40,000
29) Paving		Lump Sum	1	\$25,000.00	\$25,000
30) Bell/Clocks	Classrooms	Each	40	\$1,000.00	\$40,000
31) Electrical Service Upgrade		Lump Sum	1	\$75,000.00	\$75,000
32) Fire Lines/Hydrants		Lump Sum	1	\$40,000.00	\$40,000
33) Telephone System		Lump Sum	1	\$30,000.00	\$30,000
34) Kitchen Hood System		Lump Sum	1	\$30,000.00	\$30,000
35) Kitchen/Cafeteria Equipment		Lump Sum	1	\$60,000.00	\$60,000
36) Computer Cabling		Sq Ft	134,460	\$1.50	\$201,690
37) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000
38) Exterior Doors		Lump Sum	1	\$20,000.00	\$20,000

School Subtotal: **\$3,407,241**

Adjustment for Actual Contract Amount: **\$2,666,759**

School Total: **\$6,074,000**

Kaiser Elementary School

3101 Lyon Blvd.
Oklahoma City, OK 73112

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 576 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	18,418	\$2,955,852
Facility Improvements	36,471	\$1,901,148

Sub-Total for New Construction/Facility Improvements **\$4,857,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$420,828**

Administration **\$284,059**

Contingency **\$291,420**

Furniture, Fixtures and Equipment **\$70,909**

Subtotal	\$5,924,216
Closeout Adjustment	\$497
Total	\$5,924,713

Site and Facilities Assessment

Oklahoma City Public Schools

Kaiser Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace windows		Each	6,000	\$22.00	\$132,000
2) Replace blinds		Lump Sum	1	\$5,000.00	\$5,000
3) Replace VAT/Flooring	Classrooms	Sq Ft	36,471	\$4.50	\$164,120
4) Provide ADA hardware	Doors	Each	66	\$500.00	\$33,000
5) Provide handicap toilets	Student/Staff	Lump Sum	1	\$10,000.00	\$10,000
6) Upgrade fire alarm	Throughout	Sq Ft	36,471	\$1.50	\$54,707
7) Provide TV brackets	Classrooms	Each	22	\$500.00	\$11,000
8) Fence		Lump Sum	1	\$15,000.00	\$15,000
9) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
10) Paving		Lump Sum	1	\$45,000.00	\$45,000
11) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
12) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
13) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
14) Water Piping	Throughout	Sq Ft	36,471	\$2.00	\$72,942
15) Drinking Fountains		Each	4	\$1,000.00	\$4,000
16) Paint	Interior	Sq Ft	36,471	\$1.35	\$49,236
17) Paint	Exterior	Lump Sum	1	\$20,000.00	\$20,000
18) Doors		Each	66	\$750.00	\$49,500
19) Emergency Lights	Classrooms	Each	23	\$1,000.00	\$23,000
20) Clocks/Bell System	Classrooms	Each	23	\$1,000.00	\$23,000
21) Electrical Outlets	Classrooms	Each	23	\$3,000.00	\$69,000
22) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
23) Marker/Tack Boards	Classrooms	Each	23	\$2,000.00	\$46,000
24) Computer Cabling	Throughout	Sq Ft	36,471	\$1.50	\$54,707
25) Clean/Point Up Masonry		Lump Sum	1	\$15,000.00	\$15,000
26) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
27) Kitchen/Cafeteria Equipment		Lump Sum	1	\$37,500.00	\$37,500
School Subtotal:					\$1,088,712

Inflation Adjustment:

\$812,436

School Total:

\$1,901,148

Lee Elementary School

424 SW 29th St.
Oklahoma City, OK 73109

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 634 students. Project includes a classroom addition as well as an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	5,297	\$1,005,535
Facility Improvements	65,338	\$2,030,865

Sub-Total for New Construction/Facility Improvements	\$3,036,400
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$273,024
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Administration	\$184,291
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Contingency	\$303,640
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Furniture, Fixtures and Equipment	\$43,192
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Total	\$3,840,547
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Site and Facilities Assessment

Oklahoma City Public Schools

Lee Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Upgrade		Lump Sum	1	\$50,000.00	\$50,000
2) Concrete Repair	Front Stairs	Lump Sum	1	\$12,000.00	\$12,000
3) Brick Cleaning		Lump Sum	1	\$30,000.00	\$30,000
4) Chalk/ Tack Board	Classrooms	Each	28	\$2,000.00	\$56,000
5) Wall Repair	Water Damage	Lump Sum	1	\$108,206.00	\$108,206
6) Floor Covering Replacement	Throughout	Sq Ft	65,338	\$4.50	\$294,021
7) Ceiling Tile Replacement	2nd Floor	Lump Sum	1	\$10,000.00	\$10,000
8) Teacher's/ Storage Cabinets	Classrooms	Each	28	\$2,000.00	\$56,000
9) Electrical Upgrade	Clocks/Bells	Each	28	\$1,000.00	\$28,000
10) Lighting Upgrade	P.E. Area	Each	2,400	\$4.00	\$9,600
11) HVAC Upgrade	Air Conditioning	Lump Sum	1	\$15,000.00	\$15,000
12) Water Piping Replacement	Throughout	Sq Ft	65,338	\$2.00	\$130,676
13) PE Classroom Renovation	Lights/Ceiling	Lump Sum	1	\$5,000.00	\$5,000
14) Fence		Lump Sum	1	\$15,000.00	\$15,000
15) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
16) Sidewalks / ADA		Lump Sum	1	\$30,000.00	\$30,000
17) Elevator		Lump Sum	1	\$75,000.00	\$75,000
18) Fire Alarm		Lump Sum	1	\$53,007.00	\$53,007
19) Emergency Lights		Each	28	\$1,000.00	\$28,000
20) Doors/Hardware		Each	74	\$1,000.00	\$74,000
21) Blinds		Lump Sum	1	\$5,000.00	\$5,000
22) Electrical Outlets	Classrooms	Each	28	\$3,000.00	\$84,000
23) Electrical Upgrade		Lump Sum	1	\$45,000.00	\$45,000
24) Fire Lines/Hydrant		Lump Sum	1	\$30,000.00	\$30,000
25) Paving		Lump Sum	1	\$35,000.00	\$35,000
26) Kitchen/Cafeteria Equipment		Lump Sum	1	\$25,000.00	\$25,000
27) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
28) Larger Parking Lot		Lump Sum	1	\$45,000.00	\$45,000

School Subtotal:

\$1,363,510

Inflation Adjustment:

\$667,355

School Total:

\$2,030,865

Linwood Elementary School

3416 NW 17th St.
Oklahoma City, OK 73107

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 440 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	15,694	\$2,260,445
Facility Improvements	31,206	\$1,276,855

Sub-Total for New Construction/Facility Improvements	\$3,537,300
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$291,636
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Administration	\$139,356
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Contingency	\$112,084
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Furniture, Fixtures and Equipment	\$58,942
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Total	\$4,139,318
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Site and Facilities Assessment

Oklahoma City Public Schools

Linwood Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Upgrade playground equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Repoint brick		Lump Sum	1	\$15,000.00	\$15,000
3) Replace VAT/Flooring	Throughout	Sq Ft	31,208	\$4.50	\$140,436
4) Replace ceiling	Auditorium	Sq Ft	2,000	\$4.00	\$8,000
5) Provide storage	Janitorial/Instruction	Lump Sum	1	\$20,000.00	\$20,000
6) Provide an elevator		Lump Sum	1	\$75,000.00	\$75,000
7) Provide ADA hardware	All Doors	Each	60	\$750.00	\$45,000
8) Provide ramp	Auditorium/Gym	Lump Sum	1	\$20,000.00	\$20,000
9) Provide handicap toilets	2nd Floor	Lump Sum	1	\$10,000.00	\$10,000
10) Upgrade fire alarm	Throughout	Lump Sum	1	\$6,812.00	\$6,812
11) Provide network cabling	Classrooms	Sq Ft	31,208	\$1.50	\$46,812
12) Provide TV bracket	Classrooms	Each	19	\$500.00	\$9,500
13) Fence		Lump Sum	1	\$15,000.00	\$15,000
14) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
15) Paving		Lump Sum	1	\$45,000.00	\$45,000
16) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
17) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
18) Water Piping	Throughout	Sq Ft	31,208	\$3.00	\$93,624
19) Drinking Fountains		Each	6	\$1,000.00	\$6,000
20) Emergency Lights	Classrooms	Each	19	\$1,000.00	\$19,000
21) Clocks/Bell System	Classrooms	Each	19	\$1,000.00	\$19,000
22) Electrical Outlets	Classrooms	Each	19	\$3,000.00	\$57,000
23) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
24) Painting	Interior	Sq Ft	31,208	\$1.35	\$42,131
25) Painting	Exterior	Lump Sum	1	\$20,000.00	\$20,000
26) Marker/Tack Boards	Classrooms	Each	19	\$2,000.00	\$38,000
27) Blinds		Lump Sum	1	\$5,000.00	\$5,000
28) Re-Roof		Sq Ft	16,000	\$6.50	\$104,000
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
31) Parking		Lump Sum	1	45000	\$45,000

School Subtotal:

\$1,080,315

Inflation Adjustment:

\$196,540

School Total:

\$1,276,855

Mark Twain Elementary School

2451 W. Main St.
Oklahoma City, OK 73107

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 284 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	8,025	\$1,203,750
Facility Improvements	35,285	\$1,666,250

Sub-Total for New Construction/Facility Improvements **\$2,870,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$232,464**

Administration **\$156,913**

Contingency **\$139,478**

Furniture, Fixtures and Equipment **\$32,160**

Subtotal	\$3,431,015
Closeout Adjustment	\$22,764
Total	\$3,453,779

Site and Facilities Assessment

Oklahoma City Public Schools

Mark Twain Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace green/tack/marker boards	Classrooms	Each	20	\$2,000.00	\$40,000
2) Replace carpet/flooring	Throughout	Sq Ft	35,285	\$4.50	\$158,783
3) Replace ceiling	Cafeteria	Sq Ft	2,000	\$4.00	\$8,000
4) Provide storage	Media/Janitorial	Lump Sum	1	\$20,000.00	\$20,000
5) Provide ramp	Main Entrances	Lump Sum	1	\$15,000.00	\$15,000
6) Provide handicap toilets	2nd Floor	Each	2	\$25,000.00	\$50,000
7) Provide an elevator		Lump Sum	1	\$75,000.00	\$75,000
8) Provide ADA hardware	All Doors	Each	60	\$500.00	\$30,000
9) Upgrade fire alarm	Throughout	Lump Sum	1	\$12,928.00	\$12,928
10) Provide TV brackets	Classrooms	Each	20	\$500.00	\$10,000
11) Provide network cabling	Throughout	Sq Ft	35,285	\$1.50	\$52,928
12) Fence		Lump Sum	1	\$15,000.00	\$15,000
13) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
14) Paving/Parking		Lump Sum	1	\$45,000.00	\$45,000
15) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
16) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
17) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
18) Water Piping	Throughout	Sq Ft	35,285	\$3.00	\$105,855
19) Drinking Fountains		Each	6	\$1,000.00	\$6,000
20) Ceilings	Throughout	Sq Ft	35,285	\$4.00	\$141,140
21) Lights	Throughout	Sq Ft	35,285	\$4.00	\$141,140
22) Electrical Outlets	Classrooms	Each	20	\$3,000.00	\$60,000
23) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
24) Emergency Lights	Classrooms	Each	20	\$1,000.00	\$20,000
25) Clocks/Bell System	Classrooms	Each	20	\$1,000.00	\$20,000
26) Paint	Throughout	Sq Ft	35,285	\$1.35	\$47,635
27) Paint	Exterior	Lump Sum	1	\$20,000.00	\$20,000
28) Clean/Point Up Masonry		Lump Sum	1	\$18,000.00	\$18,000
29) Replace Canopies		Lump Sum	1	\$45,000.00	\$45,000
30) Doors		Each	60	\$750.00	\$45,000
31) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
32) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000

School Subtotal:

\$1,402,409

Inflation Adjustment:

\$263,841

School Total:

\$1,666,250

Martin Luther King, Jr. Elementary School

1201 NE 48th St.
Oklahoma City, OK 73111

Project Scope/Budget

Scope:

New replacement school on the existing Longfellow Elementary School site. Consolidation of the Dewey/Longfellow/Polk school attendance zones. Facility is to be a PK-6 grade school designed to accommodate approximately 780 students. Project to include approximately 48 instructional spaces consisting of classrooms, special education classrooms, ESL classroom, band classroom, vocal/general music classroom, visual arts classroom, gymnasium/physical education space, media center and kitchen/cafeteria.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New School	96,771	\$10,115,000

Sub-Total for New Construction/Facility Improvements **\$10,115,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$796,000**

Administration **\$613,261**

Contingency **\$429,888**

Furniture, Fixtures and Equipment **\$372,570**

Demolish Existing Buildings **\$350,000**

Subtotal	\$12,676,719
Closeout Adjustment	(\$558,767)
Total	\$12,117,952

Site and Facilities Assessment

Martin Luther King, Jr. Elementary School



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Monroe Elementary School

4810 N. Linn Ave.
Oklahoma City, OK 73112

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 437 students. Project includes a classroom addition as well as an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	6,762	\$1,441,069
Facility Improvements	40,025	\$2,367,931

Sub-Total for New Construction/Facility Improvements **\$3,809,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$295,546**

Administration **\$199,494**

Contingency **\$380,900**

Furniture, Fixtures and Equipment **\$26,034**

Total **\$4,710,974**

Site and Facilities Assessment

Oklahoma City Public Schools

Monroe Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace ceilings	Throughout	Sq Ft	40,025	\$4.00	\$160,100
2) Replace carpet/flooring	Throughout	Sq Ft	40,025	\$4.50	\$180,113
3) Provide ramps	Main Entrances	Lump Sum	1	\$7,500.00	\$7,500
4) Provide ADA door hardware	All Doors	Each	78	\$500.00	\$39,000
5) Provide handicap toilets		Lump Sum	1	\$5,000.00	\$5,000
6) Provide electrical outlets	Classrooms	Each	26	\$3,000.00	\$78,000
7) Provide computer cabling	Throughout	Sq Ft	40,025	\$1.50	\$60,038
8) Provide TV brackets	Classrooms	Each	26	\$500.00	\$13,000
9) Replace light lenses		Lump Sum	1	\$5,000.00	\$5,000
10) Fence		Lump Sum	1	\$10,000.00	\$10,000
11) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
12) Paving		Lump Sum	1	\$35,000.00	\$35,000
13) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
14) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
15) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
16) Water Piping	Throughout	Sq Ft	40,025	\$2.00	\$80,050
17) Paint	Exterior	Lump Sum	1	\$25,000.00	\$25,000
18) Paint	Interior	Sq Ft	40,025	\$1.35	\$54,034
19) Emergency Lights	Classrooms	Each	26	\$1,000.00	\$26,000
20) Marker Boards	Classrooms	Each	26	\$1,000.00	\$26,000
21) Clocks/Bell System	Classrooms	Each	26	\$1,000.00	\$26,000
22) Electrical Service Upgrade		Lump Sum	1	\$50,000.00	\$50,000
23) Doors		Each	78	\$750.00	\$58,500
24) Roof	Throughout	Sq Ft	40,025	\$6.50	\$260,163
25) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
26) Kitchen/Cafeteria Equipment		Lump Sum	1	\$35,000.00	\$35,000
27) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
28) Windows		Sq Ft	8,250	\$22.00	\$181,500
29) Additional Parking		Lump Sum	1	\$45,000.00	\$45,000

School Subtotal:

\$1,574,998

Inflation Adjustment:

\$792,933

School Total:

\$2,367,931

Nichols Hills Elementary School

1301 W. Wilshire Blvd.
Oklahoma City, OK 73116

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 459 students. Project includes a classroom addition along with an expansion to the core facilities



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	12,431	\$1,864,650
Facility Improvements	39,729	\$527,850

Sub-Total for New Construction/Facility Improvements **\$2,392,500**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$216,678**

Administration **\$130,599**

Contingency **\$122,797**

Furniture, Fixtures and Equipment **\$52,884**

Total **\$2,915,458**

Site and Facilities Assessment

Oklahoma City Public Schools

Nichols Hills Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Provide TV brackets		Each	23	\$500.00	\$11,500
2) Provide power and network wiring		Sq Ft	39,729	\$1.50	\$59,594
3) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
4) Fence		Lump Sum	1	\$15,000.00	\$15,000
5) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
6) Parking		Lump Sum	1	\$45,000.00	\$45,000
7) Paint Interior		Sq Ft	39,729	\$1.35	\$53,634
8) Paint Exterior		Lump Sum	1	\$25,000.00	\$25,000
9) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
10) Kitchen/Cafeteria Equipment		Lump Sum	1	\$5,000.00	\$5,000
11) Add Paved Parking		Lump Sum	1	\$45,000.00	\$45,000

School Subtotal: **\$334,728**

Inflation Adjustment: **\$193,122**

School Total: **\$527,850**

North Highland Elementary School

8400 N. Robinson Ave.
Oklahoma City, OK 73114

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 548 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	26,019	\$2,728,067
Facility Improvements	34,595	\$1,425,433

Sub-Total for New Construction/Facility Improvements	\$4,153,500
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$357,196
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Administration	\$156,972
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Contingency	\$173,318
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Furniture, Fixtures and Equipment	\$83,123
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Total	\$4,924,110
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Site and Facilities Assessment

Oklahoma City Public Schools

North Highland Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Upgrade landscaping		Lump Sum	1	\$10,000.00	\$10,000
2) Repaint trim	Exterior	Lump Sum	1	\$40,000.00	\$40,000
3) Replace windows		Each	2,800	\$22.00	\$61,600
4) Reroof	Throughout	Sq Ft	34,595	\$6.50	\$224,868
5) Replace ceilings	C100, C109	Sq Ft	2,000	\$4.00	\$8,000
6) Replace VAT/Flooring	Café/Tchr Workroom	Sq Ft	4,000	\$4.50	\$18,000
7) Replace ceiling	Teacher Workroom	Each	250	\$4.00	\$1,000
8) Provide storage	Library	Lump Sum	1	\$10,000.00	\$10,000
9) Provide handicap toilets		Lump Sum	1	\$10,000.00	\$10,000
10) Provide ADA door hardware		Each	52	\$500.00	\$26,000
11) Provide TV brackets	Classrooms	Each	26	\$500.00	\$13,000
12) Upgrade lighting	Cafeteria	Each	3,000	\$4.00	\$12,000
13) Fence		Lump Sum	1	\$15,000.00	\$15,000
14) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
15) Paving		Lump Sum	1	\$45,000.00	\$45,000
16) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
17) Fire Line/Hydrant		Lump Sum	1	\$25,000.00	\$25,000
18) Water Piping	Throughout	Sq Ft	34,595	\$2.00	\$69,190
19) Paint	Interior	Sq Ft	34,595	\$1.35	\$46,703
20) Flooring		Sq Ft	30,000	\$4.50	\$135,000
21) Fire Alarm	Throughout	Lump Sum	1	\$11,893.00	\$11,893
22) Emergency Lights	Classrooms	Each	26	\$1,000.00	\$26,000
23) Clocks/Bell System	Classrooms	Each	26	\$1,000.00	\$26,000
24) Marker/Tack Boards	Classrooms	Each	26	\$2,000.00	\$52,000
25) Drinking Fountains		Each	8	\$1,000.00	\$8,000
26) Computer Cabling	Throughout	Sq Ft	34,595	\$1.50	\$51,893
27) Exterior Doors		Lump Sum	1	\$25,000.00	\$25,000
28) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$28,000.00	\$28,000
31) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
32) New lighting		Sq Ft	34595	\$4.00	\$138,380

School Subtotal: **\$1,272,527**

Inflation Adjustment: **\$152,906**

School Total: **\$1,425,433**

NW Classen High School

2801 NW 27th St.
Oklahoma City, OK 73107

Scope:

Facility upgrades and improvements to the existing campus to accommodate 1219 students.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	277,556	\$13,597,637

Sub-Total for New Construction/Facility Improvements **\$13,597,637**

Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services **\$0**

Administration **\$0**

Contingency **\$774,686**

Furniture, Fixtures and Equipment **\$0**

Total	\$14,372,323
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Site and Facilities Assessment

Oklahoma City Public Schools
NW Classen High School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Tree Removal	Handicap Ramp	Lump Sum	1	\$2,500.00	\$2,500
2) Sidewalk Repair	Courtyard	Lump Sum	1	\$5,000.00	\$5,000
3) Masonry Cleaning		Lump Sum	1	\$75,000.00	\$75,000
4) Exterior Painting	Trim	Lump Sum	1	\$65,000.00	\$65,000
5) Window Replacement	Throughout	Each	29,400	\$22.00	\$646,800
6) Door Replacement	Classrooms	Each	294	\$750.00	\$220,500
7) Interior Paint	Plaster Walls	Sq Ft	277,556	\$1.35	\$374,701
8) Floor Repair	Upper Patio	Each	5,000	\$3.00	\$15,000
9) Floor Covering Replacement	Home Ec/Storage	Each	4,000	\$4.50	\$18,000
10) Ceiling Tile Replacement		Each	100,000	\$2.00	\$200,000
11) Restroom Renovation	ADA	Each	16	\$25,000.00	\$400,000
12) Locker Replacement		Each	1,000	\$100.00	\$100,000
13) Exit Door Replacement	Wooden Doors	Lump Sum	1	\$50,000.00	\$50,000
14) Security System Upgrade	Cameras	Lump Sum	1	\$25,000.00	\$25,000
15) Lighting Upgrade	Lobby	Lump Sum	1	\$8,000.00	\$8,000
16) HVAC Upgrade	Air Conditioning	Sq Ft	277,556	\$15.00	\$4,163,340
17) Water Piping Replacement	Throughout	Sq Ft	277,556	\$3.00	\$832,668
18) Plumbing Upgrade	Drinking Fountains	Each	20	\$1,000.00	\$20,000
19) Renovation	Auditorium	Lump Sum	1	\$300,000.00	\$300,000
20) Fence		Lump Sum	1	\$50,000.00	\$50,000
21) Landscaping		Lump Sum	1	\$25,000.00	\$25,000
22) Sidewalk/ADA		Lump Sum	1	\$50,000.00	\$50,000
23) Elevator		Lump Sum	1	\$75,000.00	\$75,000
24) Fire Line/Hydrants		Lump Sum	1	\$50,000.00	\$50,000
25) Paving		Lump Sum	1	\$75,000.00	\$75,000
26) Replace Science Casework		Lump Sum	1	\$300,000.00	\$300,000
27) Emergency Lights	Classrooms	Each	98	\$1,000.00	\$98,000
28) Electrical Outlets	Classrooms	Each	98	\$3,000.00	\$294,000
29) Electrical Service Upgrade		Lump Sum	1	\$85,000.00	\$85,000
30) Computer Cabling	Throughout	Sq Ft	277,556	\$1.50	\$416,334
31) Clocks/Bell System	Classrooms	Each	98	\$1,000.00	\$98,000
32) Marker/Tack Boards	Classrooms	Each	98	\$2,000.00	\$196,000
33) Blinds	Throughout	Lump Sum	1	\$35,000.00	\$35,000
34) Flooring	Throughout	Sq Ft	277,556	\$4.50	\$1,249,002
35) P.A. System		Lump Sum	1	\$90,000.00	\$90,000
36) Kitchen Hood System		Lump Sum	1	\$35,000.00	\$35,000
37) Kitchen/Cafeteria Equipment		Lump Sum	1	\$12,000.00	\$12,000
38) PE Field Improvements		Lump Sum	1	\$350,000.00	\$350,000
39) Fire Alarm	Throughout	Sq Ft	277,556	\$1.50	\$416,334
40) Gym Bleachers		Lump Sum	1	\$175,000.00	\$175,000

School Subtotal: **\$11,696,179**

Inflation Adjustment: **\$1,901,458**

School Total: **\$13,597,637**

Oakridge Elementary School

4200 Leonhardt Dr.
Oklahoma City, OK 73115

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 248 students. Project includes a classroom addition and an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	14,820	\$2,223,000
Facility Improvements	26,235	\$977,900

Sub-Total for New Construction/Facility Improvements	\$3,200,900
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$311,185
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Administration	\$210,050
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Contingency	\$205,324
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Furniture, Fixtures and Equipment	\$65,607
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Total	\$3,993,066
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Site and Facilities Assessment

Oklahoma City Public Schools

Oakridge Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Pavement	Annex Parking	Lump Sum	1	\$45,000.00	\$45,000
2) Playground Upgrade		Lump Sum	1	\$50,000.00	\$50,000
3) Covered Walkway	Btwn. Bld. & Annex	Lump Sum	1	\$40,000.00	\$40,000
4) Exterior Painting	Trim	Lump Sum	1	\$25,000.00	\$25,000
5) Window Blinds		Lump Sum	1	\$2,500.00	\$2,500
6) Window Replacement		Each	880	\$22.00	\$19,360
7) Interior Painting	Throughout	Sq Ft	26,235	\$1.35	\$35,417
8) Floor Covering Replacement	Admin/Annex	per Yard	450	\$25.00	\$11,250
9) Restroom Renovation	Partitions	Lump Sum	1	\$50,000.00	\$50,000
10) Lighting Upgrade	Corridors/Café	Each	5,000	\$4.00	\$20,000
11) Fence		Lump Sum	1	\$15,000.00	\$15,000
12) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
13) Marker Boards	Classrooms	Each	15	\$1,000.00	\$15,000
14) Emergency Lights	Classrooms	Each	15	\$1,000.00	\$15,000
15) Doors/Hardware	Classrooms	Each	35	\$1,000.00	\$35,000
16) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
17) Flooring	Throughout	Sq. Ft.	26,235	\$4.50	\$118,058
18) Water Pipe	Throughout	Sq. Ft.	26,235	\$2.00	\$52,470
19) Drinking Fountains		Each	4	\$1,000.00	\$4,000
20) Library Shelf		Lump Sum	1	\$25,000.00	\$25,000
21) Clocks/Bell System	Classrooms	Each	15	\$1,000.00	\$15,000
22) Electrical Outlets	Classrooms	Each	11	\$3,000.00	\$33,000
23) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
24) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
25) Clean/Point Up Masonry		Lump Sum	1	\$20,000.00	\$20,000
26) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
27) Kitchen/Cafeteria Equipment		Lump Sum	1	\$30,000.00	\$30,000
28) Boiler Room Cleanout		Lump Sum	1	\$10,000.00	\$10,000
29) Grass at Playground		Lump Sum	1	\$10,000.00	\$10,000

School Subtotal:

\$801,055

Inflation Adjustment:

\$176,845

School Total:

\$977,900

Thelma R. Parks Elementary School

1501 N.E. 30th St.
Oklahoma City, OK 73111

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 539 students. Project includes a classroom addition.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	10,433	\$1,468,252
Facility Improvements	40,476	\$288,970

Sub-Total for New Construction/Facility Improvements **\$1,757,222**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$154,014**

Administration **\$103,959**

Contingency **\$175,722**

Furniture, Fixtures and Equipment **\$39,097**

Total **\$2,230,014**

Site and Facilities Assessment

Oklahoma City Public Schools

Thelma R. Parks Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Seal Roof Leak	Boiler Room	Lump Sum	1	\$1,000.00	\$1,000
2) Repair Stained Tile		Lump Sum	1	\$1,000.00	\$1,000
3) Toilet Partitions	Ceilings	Lump Sum	1	\$10,000.00	\$10,000
4) TV Brackets	Classrooms	Each	25	\$500.00	\$12,500
5) Fire Rating	Boiler Room	Sq Ft	500	\$10.00	\$5,000
6) Fence		Lump Sum	1	\$10,000.00	\$10,000
7) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
8) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
9) Chiller Replacement		Lump Sum	1	\$125,000.00	\$125,000
10) Grass		Lump Sum	1	\$20,000.00	\$20,000

School Subtotal: **\$244,500**

Inflation Adjustment: **\$44,470**

School Total: **\$288,970**

Parmelee Elementary School

6700 S. Hudson Ave.
Oklahoma City, OK 73139

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 759 students. Project includes a classroom addition, as well as an extension of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	28,707	\$3,779,700
Facility Improvements	38,544	\$1,767,550
Additional 5 Classrooms	5,865	\$879,750

Sub-Total for New Construction/Facility Improvements **\$6,427,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$695,335**

Administration **\$469,351**

Contingency **\$417,201**

Furniture, Fixtures and Equipment **\$141,162**

Total **\$8,150,049**

Site and Facilities Assessment

Oklahoma City Public Schools

Parmelee Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Paving	Play Area	Lump Sum	1	\$8,500.00	\$8,500
2) Brick Cleaning		Lump Sum	1	\$20,000.00	\$20,000
3) Roof Repair/Replacement	Media Center	Sq Ft	4,000	\$6.50	\$26,000
4) Interior Painting	Throughout	Sq Ft	38,544	\$1.35	\$52,034
5) Floor Covering Replacement	Classrooms	Sq Ft	38,544	\$4.50	\$173,448
6) Ceiling Tile Replacement	Media Center	Sq Ft	4,000	\$2.00	\$8,000
7) Restroom Renovations (ADA)	Partitions/Fixtures	Lump Sum	4	\$25,000.00	\$100,000
8) Electrical Upgrade	Classroom Outlets	Each	22	\$3,000.00	\$66,000
9) Lighting Upgrade	Lens Cover	Lump Sum	1	\$2,000.00	\$2,000
10) Water Piping Replacement	Throughout	Sq Ft	38,544	\$2.00	\$77,088
11) Fence		Lump Sum	1	15,000.00	\$15,000
12) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
13) Fire Alarm System	Throughout	Lump Sum	1	\$17,816.00	\$17,816
14) Emergency Lights	Classrooms	Each	22	\$1,000.00	\$22,000
15) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
16) Doors/Hardware		Lump Sum	1	\$50,000.00	\$50,000
17) Marker Boards	Classrooms	Each	22	\$1,000.00	\$22,000
18) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
19) Drinking Fountains		Each	4	\$1,000.00	\$4,000
20) Electrical Service Upgrade		Lump Sum	1	\$40,000.00	\$40,000
21) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
22) Parking		Lump Sum	1	\$35,000.00	\$35,000
23) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
24) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
25) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
26) Replace Windows		Each	704	\$22.00	\$15,488
27) Clocks/Bell System	Classrooms	Lump Sum	22	\$1,000.00	\$22,000
School Subtotal:					\$911,374

Inflation Adjustment:

\$856,176

School Total:

\$1,767,550

Pierce Elementary School

2701 S. Tulsa Ave.
Oklahoma City, OK 73108

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 265 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	10,918	\$1,822,385
Facility Improvements	26,684	\$1,294,115

Sub-Total for New Construction/Facility Improvements	\$3,116,500
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$247,844
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Administration	\$167,294
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Contingency	\$179,357
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Furniture, Fixtures and Equipment	\$42,034
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Subtotal	\$3,753,030
Closeout Adjustment	(\$109,437)
Total	\$3,643,593

Site and Facilities Assessment

Oklahoma City Public Schools

Pierce Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Brick Cleaning		Lump Sum	1	\$20,000.00	\$20,000
3) Exterior Painting	Metal Fascia	Lump Sum	1	\$30,000.00	\$30,000
4) Chalkboard/ Tackboard	Classrooms	Each	17	\$2,000.00	\$34,000
5) Interior Painting	CMU Walls	Sq Ft	26,684	\$1.35	\$36,023
6) Floor Covering Replacement	Throughout Bldg.	Sq Ft	26,684	\$4.50	\$120,078
7) Ceiling Tile Replacement	Throughout Bldg.	Sq Ft	26,684	\$4.00	\$106,736
8) Restroom Renovation - ADA		Lump Sum	4	\$25,000.00	\$100,000
9) Teacher's/ Storage Cabinets	Classrooms	Each	17	\$2,000.00	\$34,000
10) Electrical Repair	Restrooms	Lump Sum	1	\$2,000.00	\$2,000
11) Electrical Upgrade	Classroom Outlets	Each	17	\$3,000.00	\$51,000
12) Lighting Upgrade	Throughout Bldg.	Sq Ft	26,684	\$4.00	\$106,736
13) Water Piping Replacement	Throughout Bldg.	Sq Ft	26,684	\$2.00	\$53,368
14) Fence		Lump Sum	1	\$15,000.00	\$15,000
15) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
16) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
17) Emergency Lights	Classrooms	Lump Sum	17	\$1,000.00	\$17,000
18) Fire Alarm	Classrooms	Sq Ft	26,684	\$1.50	\$40,026
19) Clocks/Bell System	Classrooms	Lump Sum	17	\$1,000.00	\$17,000
20) Doors/Hardware		Each	45	\$1,000.00	\$45,000
21) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
22) Fire Line/Hydrant		Lump Sum	1	\$20,000.00	\$20,000
23) Parking		Lump Sum	1	\$40,000.00	\$40,000
24) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
25) Kitchen/Cafeteria Equipment		Lump Sum	1	\$2,000.00	\$2,000
26) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
27) Drinking Fountains		Each	4	\$1,000.00	\$4,000
28) Enclose Front Office		Lump Sum	1	20000	\$20,000

School Subtotal:

\$1,058,967

Inflation Adjustment:

\$235,148

School Total:

\$1,294,115

Prairie Queen Elementary School

6609 S. Blackwelder Ave.
Oklahoma City, OK 73159

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 701 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	22,878	\$3,289,683
Facility Improvements	47,343	\$2,047,317

Sub-Total for New Construction/Facility Improvements **\$5,337,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$572,934**

Administration **\$386,730**

Contingency **\$343,760**

Furniture, Fixtures and Equipment **\$88,080**

Total **\$6,728,504**

Site and Facilities Assessment

Oklahoma City Public Schools

Prairie Queen Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	50,000.00	\$50,000
2) Fencing	Play Area	Lump Sum	1	20,000.00	\$20,000
3) Sidewalk Repair	South Side of Bldg.	Lump Sum	1	20,000.00	\$20,000
4) Brick Cleaning		Lump Sum	1	25,000.00	\$25,000
5) Painting	Soffit & Ext. Trim	Lump Sum	1	35,000.00	\$35,000
6) Window Blinds		Lump Sum	1	5,000.00	\$5,000
7) Roof Repair	Holes	Lump Sum	1	20,000.00	\$20,000
8) Furniture	Desks	Each	28	3,500.00	\$98,000
9) Tack/Marker Boards	Classrooms	Each	28	2,000.00	\$56,000
10) Interior Paint	Frames	Sq Ft	47,343	1.35	\$63,913
11) Floor Covering Replacement	Media Center	Sq Ft	47,343	4.50	\$213,044
12) Ceiling Tile Replacement	Throughout	Sq Ft	47,343	4.00	\$189,372
13) Restroom Renovation (ADA)		Each	4	25,000.00	\$100,000
14) Teacher's/ Storage Cabinets	Classrooms	Each	28	2,000.00	\$56,000
15) Electrical Upgrade	Classroom Outlets	Each	28	3,000.00	\$84,000
16) Emergency Lighting	Throughout	Each	28	1,000.00	\$28,000
17) Electrical Repair	Clocks/Bell System	Each	28	1,000.00	\$28,000
18) Lighting Upgrade	Media/Classrooms	Sq Ft	47,343	4.00	\$189,372
19) HVAC Upgrade - Heating	Equipment Storage	Lump Sum	1	5,000.00	\$5,000
20) HVAC Upgrade - A/C	Book & Equip. Stor.	Lump Sum	1	5,000.00	\$5,000
21) Fence		Lump Sum	1	15,000.00	\$15,000
22) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
23) Doors/Hardware		Each	56	\$1,000.00	\$56,000
24) Replace Windows	28 classrooms	Each	5,600	\$22.00	\$123,200
25) Water Piping	Throughout	Sq. Ft.	47,343	\$2.00	\$94,686
26) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
27) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
28) Parking		Lump Sum	1	\$30,000.00	\$30,000
29) Roof Replacement	Throughout	Sq. Ft	47,343	\$6.50	\$307,730
30) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
31) Kitchen/Cafeteria Equipment		Lump Sum	1	\$35,000.00	\$35,000
32) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000

School Subtotal:

\$2,047,317

Inflation Adjustment:

\$0

School Total:

\$2,047,317

Putnam Heights Elementary School

1601 NW 36th St.
Oklahoma City, OK 73118

Scope:

Conversion to a PK-6 facility designed to accommodate approximately 338 students. Project includes an expansion of the core facilities.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	9,528	\$1,429,200
Facility Improvements	41,025	\$1,801,800

Sub-Total for New Construction/Facility Improvements **\$3,231,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$230,418**

Administration **\$155,532**

Contingency **\$162,143**

Furniture, Fixtures and Equipment **\$36,683**

Subtotal	\$3,815,776
Closeout Adjustment	\$164,607
Total	\$3,980,383

Site and Facilities Assessment

Oklahoma City Public Schools

Putnam Heights Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Replace VAT/Flooring	Throughout	Sq Ft	41,025	\$4.50	\$184,613
2) Replace ceiling	Auditorium	Sq Ft	1,800	\$4.00	\$7,200
3) Provide storage	Library	Lump Sum	1	\$10,000.00	\$10,000
4) Provide access ramp	Main Entrances	Lump Sum	1	\$15,000.00	\$15,000
5) Provide ADA hardware	All Doors	Each	63	\$500.00	\$31,500
6) Provide elevator		Lump Sum	1	\$100,000.00	\$100,000
7) Provide handicap toilets		Each	6	\$25,000.00	\$150,000
8) Upgrade fire alarm	Throughout	Lump Sum	1	\$21,538.00	\$21,538
9) Provide TV brackets	Classrooms	Each	21	\$500.00	\$10,500
10) Fence		Lump Sum	1	\$15,000.00	\$15,000
11) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
12) Paving		Lump Sum	1	\$45,000.00	\$45,000
13) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
14) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
15) Playground		Lump Sum	1	\$50,000.00	\$50,000
16) Water Piping	Throughout	Sq Ft	41,025	\$3.00	\$123,075
17) Drinking Fountains		Each	6	\$1,000.00	\$6,000
18) Clean/Point Up Masonry		Lump Sum	1	\$20,000.00	\$20,000
19) Blinds		Lump Sum	1	\$5,000.00	\$5,000
20) Paint	Exterior	Lump Sum	1	\$10,000.00	\$10,000
21) Paint	Interior	Sq Ft	41,025	\$1.35	\$55,384
22) Marker/Tack Boards	Classrooms	Each	21	\$2,000.00	\$42,000
23) Electrical Outlets	Classrooms	Each	21	\$3,000.00	\$63,000
24) Computer Cabling	Throughout	Sq Ft	41,025	\$1.50	\$61,538
25) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
26) Clocks/Bell System	Classrooms	Each	21	\$1,000.00	\$21,000
27) Exterior Doors		Lump Sum	1	\$15,000.00	\$15,000
28) Interior Doors	Classrooms	Each	42	\$750.00	\$31,500
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$25,000.00	\$25,000
31) Parking Lots/Sidewalks	SW in #18	Lump Sum	1	\$45,000.00	\$45,000

School Subtotal:

\$1,268,848

Inflation Adjustment:

\$532,952

School Total:

\$1,801,800

Quail Creek Elementary School

11700 Thorn Ridge Rd.
Oklahoma City, OK 73120

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate approximately 473 students. Project includes a classroom addition as well as an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	22,218	\$2,999,430
Facility Improvements	33,325	\$1,216,950

Sub-Total for New Construction/Facility Improvements **\$4,216,380**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$363,961**

Administration **\$245,674**

Contingency **\$218,376**

Furniture, Fixtures and Equipment **\$101,740**

Subtotal	\$5,146,131
Closeout Adjustment	(\$220,212)
Total	\$4,925,919

Site and Facilities Assessment

Oklahoma City Public Schools

Quail Creek Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Repoint brick		Lump Sum	1	\$20,000.00	\$20,000
2) Repaint trim	Exterior Soffitt	Lump Sum	1	\$25,000.00	\$25,000
3) Replace blinds	Roller Blinds	Lump Sum	1	\$5,000.00	\$5,000
4) Provide storage	Library/Office/CR	Each	24	\$2,000.00	\$48,000
5) Provide Handicap curb cut	Main Entry	Lump Sum	1	\$10,000.00	\$10,000
6) Provide handicap door hardware		Each	72	\$500.00	\$36,000
7) Provide handicap toilet fixtures		Lump Sum	1	\$10,000.00	\$10,000
8) Provide fire alarm	Throughout	Sq Ft	33,325	\$1.50	\$49,988
9) Provide TV bracket	Classrooms	Each	24	\$500.00	\$12,000
10) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
11) Paving		Lump Sum	1	\$45,000.00	\$45,000
12) Sidewalks/ADA		Lump Sum	1	\$10,000.00	\$10,000
13) Fire Line/Hydrants		Lump Sum	1	\$15,000.00	\$15,000
14) Water Piping	Throughout	Sq. Ft.	33,325	\$2.00	\$66,650
15) Additional Electrical Outlets	Classrooms	Each	24	\$3,000.00	\$72,000
16) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
17) Computer Cabling	Throughout	Sq Ft	33,325	\$1.50	\$49,988
18) Marker/Tack Boards	Classrooms	Each	24	\$2,000.00	\$48,000
19) Emergency Lights	Classrooms	Each	24	\$1,000.00	\$24,000
20) Clocks/Bell System	Classrooms	Each	24	\$1,000.00	\$24,000
21) Paint	Interior	Sq. Ft.	33,325	\$1.35	\$44,989
22) Flooring	Throughout	Sq. Ft.	33,325	\$4.50	\$149,963
23) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
24) Kitchen/Cafeteria Equipment		Lump Sum	1	\$15,000.00	\$15,000

School Subtotal: **\$900,578**

Inflation Adjustment: **\$316,372**

School Total: **\$1,216,950**

Rancho Village Elementary School

1401 S. Johnston Dr.
Oklahoma City, OK 73119

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 351 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	11,972	\$1,795,800
Facility Improvements	35,566	\$2,786,200

Sub-Total for New Construction/Facility Improvements	\$4,582,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$516,595
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Administration	\$238,703
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Contingency	\$458,200
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Furniture, Fixtures and Equipment	\$80,000
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Total	\$5,875,498
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Site and Facilities Assessment

Oklahoma City Public Schools

Rancho Village Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Exterior Painting	Trim	Lump Sum	1	\$30,000.00	\$30,000
2) Brick Cleaning		Lump Sum	1	\$20,000.00	\$20,000
3) Window Blinds		Lump Sum	1	\$5,000.00	\$5,000
4) Window Replacement	Corridors	Each	7,200	\$22.00	\$158,400
5) Roof Repair/ Replacement	Administration	Sq Ft	3,000	\$6.50	\$19,500
6) Door Upgrade	Classrooms	Lump Sum	1	\$65,000.00	\$65,000
7) Chalk/ Tackboard	Classrooms	Each	16	\$2,000.00	\$32,000
8) Interior Painting		Sq Ft	35,566	\$1.35	\$48,014
9) Floor Covering Replacement	Throughout	Sq Ft	35,566	\$4.50	\$160,047
10) Ceiling Replacement	Throughout	Sq Ft	35,566	\$4.00	\$142,264
11) Restroom Renovations (ADA)		Each	4	\$25,000.00	\$100,000
12) Restroom Renovation	Entry Corridor	Lump Sum	1	\$10,000.00	\$10,000
13) Teacher's/ Storage Cabinets	Classrooms	Each	16	\$2,000.00	\$32,000
14) Electrical Upgrade	Clocks	Lump Sum	16	\$1,000.00	\$16,000
15) Lighting Upgrade	Restrooms/Corridor	Sq Ft	7,500	\$4.00	\$30,000
16) HVAC Upgrade	Media, CR, Kinderg.	Sq Ft	5,000	\$12.00	\$60,000
17) Water Piping Replacement	Throughout	Sq Ft	35,566	\$2.00	\$71,132
18) Fence		Lump Sum	1	15,000.00	\$15,000
19) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
20) Sidewalks/ADA		Lump Sum	1	\$35,000.00	\$35,000
21) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
22) Paving		Lump Sum	1	\$35,000.00	\$35,000
23) Electrical Outlets	16 classrooms	Lump Sum	16	\$3,000.00	\$48,000
24) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
25) Fire Alarm		Lump Sum	1	\$13,349.00	\$13,349
26) Emergency Lights	16 classrooms	Each	16	\$1,000.00	\$16,000
27) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
28) Roof Replacement	Existing Building	Sq Ft	32,566	\$6.50	\$211,679
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
31) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000

School Subtotal:

\$1,538,385

Inflation Adjustment:

\$1,247,815

School Total:

\$2,786,200

Rockwood Elementary School

3101 SW 24th St.
Oklahoma City, OK 73108

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 653 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	23,748	\$3,579,215
Facility Improvements	55,010	\$2,192,785

Sub-Total for New Construction/Facility Improvements **\$5,772,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$575,499**

Administration **\$388,461**

Contingency **\$345,299**

Furniture, Fixtures and Equipment **\$150,228**

Total **\$7,231,487**

Site and Facilities Assessment

Oklahoma City Public Schools

Rockwood Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Drainage Improvement	Annex	Lump Sum	1	\$25,000.00	\$25,000
2) Paving	Playground	Lump Sum	1	\$8,500.00	\$8,500
3) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
4) Exterior Painting	Trim on 1 story bldg	Lump Sum	1	\$20,000.00	\$20,000
5) Masonry Restoration & Cleaning		Lump Sum	1	\$35,000.00	\$35,000
6) Window Repair	Throughout	Lump Sum	1	\$5,000.00	\$5,000
7) Downspouts	Annex	Lump Sum	1	\$2,500.00	\$2,500
8) Roof Repair/Replacement	Kitchen	Sq Ft	1,000	\$6.50	\$6,500
9) Window Blinds		Lump Sum	1	\$5,000.00	\$5,000
10) Chalkboard/ Tackboard	Throughout	Each	24	\$2,000.00	\$48,000
11) Wall Repair & Painting	Throughout	Sq Ft	55,010	\$1.35	\$74,264
12) Vinyl Base Replacement	All Purpose Room	Lump Sum	1	\$2,500.00	\$2,500
13) Floor Covering Replacement	Throughout	Sq Ft	55,010	\$4.50	\$247,545
14) Ceiling Replacement	All Purpose Room	Sq Ft	27,506	\$2.00	\$55,012
15) Elevator		Lump Sum	1	\$75,000.00	\$75,000
16) Teacher's/ Storage Cabinets	Classrooms	Each	24	\$2,000.00	\$48,000
17) Exit Door Hardware		Lump Sum	1	\$25,000.00	\$25,000
18) Electrical Repair	Clocks	Each	24	\$1,000.00	\$24,000
19) Electrical Upgrade	Classroom Outlets	Each	24	\$3,000.00	\$72,000
20) Lighting Upgrade	Throughout	Sq Ft	55,010	\$4.00	\$220,040
21) Plumbing Repairs	Stoppages	Lump Sum	1	\$20,000.00	\$20,000
22) Water Piping Replacement	Throughout	Sq Ft	55,010	\$2.50	\$137,525
23) Fence		Lump Sum	1	\$15,000.00	\$15,000
24) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
25) Site/Park		Lump Sum	1	\$35,000.00	\$35,000
26) Fire Line/Hydrants		Lump Sum	1	\$15,000.00	\$15,000
27) Emergency Lights	Classrooms	Each	24	\$1,000.00	\$24,000
28) Doors/Hardware	Classrooms	Each	72	\$1,000.00	\$72,000
29) Electrical Service Upgrade		Lump Sum	1	\$65,000.00	\$65,000
30) Renovate Restrooms		Each	6	\$25,000.00	\$150,000
31) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
32) Kitchen/Cafeteria Equipment		Lump Sum	1	\$45,000.00	\$45,000

School Subtotal:

\$1,662,386

Inflation Adjustment:

\$530,399

School Total:

\$2,192,785

Rogers Middle School

4000 N. Spencer Rd.
Spencer, OK 73084

Project Scope/Budget

Scope:

Conversion to a 7-8 facility designed to accommodate approximately 355 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	121,761	\$3,196,333

Sub-Total for New Construction/Facility Improvements **\$3,196,333**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$169,633**

Administration **\$114,503**

Contingency **\$101,780**

Furniture, Fixtures and Equipment **\$0**

Total **\$3,582,249**

Site and Facilities Assessment

Oklahoma City Public Schools

Rogers Middle School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Upgrade landscaping		Lump Sum	1	\$15,000.00	\$15,000
2) Repave parking		Lump Sum	1	\$25,000.00	\$25,000
3) Refinish stucco trim		Lump Sum	1	\$20,000.00	\$20,000
4) Replace windows		Each	2,500	\$22.00	\$55,000
5) Window blinds		Lump Sum	1	\$10,000.00	\$10,000
6) ADA door hardware		Each	120	\$500.00	\$60,200
7) Handicap Toilets		Lump Sum	1	\$10,000.00	\$10,000
8) Bells/Clocks	Classrooms	Each	45	\$1,000.00	\$45,000
9) Electrical outlets	All Classrooms	Each	45	\$3,000.00	\$135,000
10) Fire Line/Hydrants		Lump Sum	1	\$30,000.00	\$30,000
11) Sidewalks/ADA		Lump Sum	1	\$25,000.00	\$25,000
12) Emergency Lights	Classrooms	Each	45	\$1,000.00	\$45,000
13) Marker/Tack Boards	Classrooms	Each	45	\$2,000.00	\$90,000
14) Lockers		Each	600	\$100.00	\$60,000
15) Drinking Fountains		Each	12	\$1,000.00	\$12,000
16) Paint	Interior	Sq Ft	121,761	\$1.35	\$164,377
17) Exterior Doors		Lump Sum	1	\$45,000.00	\$45,000
18) Flooring	Throughout	Sq Ft	121,762	\$3.50	\$426,165
19) Paint	Exterior	Lump Sum	1	\$60,000.00	\$60,000
20) Kitchen Hood System		Lump Sum	1	\$30,000.00	\$30,000
21) Gym Bleachers		Lump Sum	1	\$100,000.00	\$100,000
School Subtotal:					\$1,462,742

Inflation Adjustment:

\$1,733,591

School Total:

\$3,196,333

Roosevelt Middle School

3233 SW 44th St.
Oklahoma City, OK 73119

Scope:

Conversion to a 7-8 facility designed to accommodate 643 students.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	105,586	\$4,352,000

Sub-Total for New Construction/Facility Improvements **\$4,352,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$395,335**

Administration **\$266,851**

Contingency **\$237,201**

Furniture, Fixtures and Equipment **\$0**

Total **\$5,251,387**

Site and Facilities Assessment

Oklahoma City Public Schools

Roosevelt Middle School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Clean/Point Brick		Lump Sum	1	\$50,000.00	\$50,000
2) Clean/Repair Concrete Screen	South Side	Lump Sum	1	\$12,500.00	\$12,500
3) Blinds		Lump Sum	1	\$10,000.00	\$10,000
4) Repair Roof	Leaks	Lump Sum	1	\$20,000.00	\$20,000
5) Remove Partitions	Classrooms	Lump Sum	1	\$10,000.00	\$10,000
6) Provide Full Height Partitions	Divided Classrooms	Lump Sum	1	\$36,000.00	\$36,000
7) Painting	Interior	Sq Ft	105,586	\$1.35	\$142,541
8) Carpeting	Counseling/Band	Yd	278	\$30.00	\$8,340
9) Ceiling Tile	15% of Building	Sq Ft	15,838	\$2.00	\$31,676
10) Elevator		Lump Sum	1	\$75,000.00	\$75,000
11) Renovate Restrooms		Each	6	\$25,000.00	\$150,000
12) Lockers	Throughout	Lump Sum	800	\$100.00	\$80,000
13) Electrical Outlets	Classrooms	Lump Sum	36	\$3,000.00	\$108,000
14) Lights	Corridor/Classrooms	Sq Ft	105,586	\$4.00	\$422,344
15) Water Piping	Throughout	Sq Ft	105,586	\$2.00	\$211,172
16) Building Addition	6 Classrooms	Sq Ft	6,000	\$90.00	\$540,000
17) Fence		Lump Sum	1	\$20,000.00	\$20,000
18) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
19) Playground		Lump Sum	1	\$50,000.00	\$50,000
20) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
21) Parking/Paving		Lump Sum	1	\$40,000.00	\$40,000
22) Fire Line/Hydrants		Lump Sum	1	\$25,000.00	\$25,000
23) Doors/Hardware		Each	108	\$1,000.00	\$108,000
24) Emergency Lights	Classrooms	Lump Sum	36	\$1,000.00	\$36,000
25) Ceiling/Lights	Gym	Sq Ft	10,000	\$9.00	\$90,000
26) Electrical Service Upgrade		Lump Sum	1	\$75,000.00	\$75,000
27) Clocks/Bell System	Classrooms	Each	36	\$1,000.00	\$36,000
28) Marker/Tack Boards	Classrooms	Each	36	\$2,000.00	\$72,000
29) Flooring	Throughout	Sq. Ft.	105,586	\$4.50	\$475,137
30) Telephone System		Lump Sum	1	\$30,000.00	\$30,000
31) Window Replacement		Each	5,000	\$22.00	\$110,000
32) Kitchen Hood System		Lump Sum	1	\$35,000.00	\$35,000
33) Gym Bleachers		Lump Sum	1	\$50,000.00	\$50,000
34) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000
35) Kitchen/Cafeteria Equipment		Lump Sum	1	\$37,440.00	\$37,440
36) Canopy to Annex		Lump Sum	1	\$75,000.00	\$75,000

School Subtotal:

\$3,387,150

Inflation Adjustment:

\$964,850

School Total:

\$4,352,000

Sequoyah Elementary School

2400 NW 36th St.
Oklahoma City, OK 73112

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 494 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	16,571	\$2,485,650
Facility Improvements	40,402	\$2,164,350

Sub-Total for New Construction/Facility Improvements **\$4,650,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$418,984**

Administration **\$135,387**

Contingency **\$243,928**

Furniture, Fixtures and Equipment **\$86,476**

Total **\$5,534,775**

Site and Facilities Assessment

Oklahoma City Public Schools

Sequoyah Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Trim landscape		Lump Sum	1	\$1,500.00	\$1,500
2) Replace VAT/Flooring	Throughout	Sq Ft	40,402	\$4.50	\$181,809
3) Replace ceiling	Cafeteria	Sq Ft	1,700	\$2.00	\$3,400
4) Provide storage	Admin/Library	Lump Sum	1	\$20,000.00	\$20,000
5) Provide an elevator		Lump Sum	1	\$75,000.00	\$75,000
6) Provide ramps	Main Entrances	Lump Sum	1	\$15,000.00	\$15,000
7) Provide ADA hardware	All Doors	Each	55	\$500.00	\$27,500
8) Provide TV brackets	Classrooms	Each	26	\$500.00	\$13,000
9) Provide network cabling	Throughout	Sq Ft	40,402	\$1.50	\$60,603
10) Fence		Lump Sum	1	\$15,000.00	\$15,000
11) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
12) Park/Paving		Lump Sum	1	\$45,000.00	\$45,000
13) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
14) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
15) Fire Lines/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
16) Water Piping	Throughout	Sq Ft	40,402	\$3.00	\$121,206
17) Drinking Fountains		Each	6	\$1,000.00	\$6,000
18) Clean/Point Up Masonry		Lump Sum	1	\$20,000.00	\$20,000
19) Blinds		Lump Sum	1	\$5,000.00	\$5,000
20) Paint	Exterior	Lump Sum	1	\$15,000.00	\$15,000
21) Paint	Interior	Sq Ft	40,402	\$1.35	\$54,543
22) Interior Doors		Each	52	\$750.00	\$39,000
23) Exterior Doors		Lump Sum	1	\$15,000.00	\$15,000
24) Marker/Tack Boards	Classrooms	Each	26	\$2,000.00	\$52,000
25) Electrical Outlets	Classrooms	Each	26	\$3,000.00	\$78,000
26) Electrical Service Upgrades		Lump Sum	1	\$45,000.00	\$45,000
27) Emergency Lights	Classrooms	Each	26	\$1,000.00	\$26,000
28) Clocks/Bell System	Classrooms	Each	26	\$1,000.00	\$26,000
29) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$30,000.00	\$30,000
31) Remove Boiler	Basement	Lump Sum	1	5000	\$5,000
32) Renovate Restrooms		Each	4	25000	\$100,000
33) Canopies		Sq Ft	1000	30	\$30,000

School Subtotal:

\$1,235,561

Inflation Adjustment:

\$928,789

School Total:

\$2,164,350

Shidler Elementary School

1415 S. Byers Ave.
Oklahoma City, OK 73129

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 387 students. Project includes a classroom addition as well as an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	15,320	\$2,140,429
Facility Improvements	29,368	\$984,571

Sub-Total for New Construction/Facility Improvements **\$3,125,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$283,344**

Administration **\$191,257**

Contingency **\$227,485**

Furniture, Fixtures and Equipment **\$58,982**

Subtotal	\$3,886,068
Closeout Adjustment	(\$30,183)
Total	\$3,855,885

Site and Facilities Assessment

Oklahoma City Public Schools

Shidler Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Repaving	Play Area	Lump Sum	1	\$8,500.00	\$8,500
3) Additional Parking	Staff Lot	Lump Sum	1	\$45,000.00	\$45,000
4) Moisture Problem	East Side	Lump Sum	1	\$25,000.00	\$25,000
5) Repair Roof Leak	Kindergarten	Lump Sum	1	\$5,000.00	\$5,000
6) Marker/Tack Boards	Classrooms	Each	14	\$2,000.00	\$28,000
7) Paint/Correct Wall	Throughout	Sq Ft	29,368	\$1.35	\$39,647
8) Fix Wall		Lump Sum	1	\$20,000.00	\$20,000
9) Flooring	Throughout	Sq Ft	29,368	\$4.50	\$132,156
10) Remove Boiler		Lump Sum	1	\$7,500.00	\$7,500
11) Teacher/Storage Cabinets	Classrooms	Each	14	\$2,000.00	\$28,000
12) Repair Sidewalks		Lump Sum	1	\$15,000.00	\$15,000
13) Handicap Access		Lump Sum	1	\$15,000.00	\$15,000
14) Refinish Cabinets	Classrooms	Each	14	\$2,000.00	\$28,000
15) Fire Alarm System	Throughout	Lump Sum	1	\$9,052.00	\$9,052
16) Emergency Lights	Throughout	Each	14	\$1,000.00	\$14,000
17) Security Camera		Lump Sum	1	\$15,000.00	\$15,000
18) Water Piping	Throughout	Sq Ft	29,368	\$2.00	\$58,736
19) Clean/Point Up Brick		Lump Sum	1	\$20,000.00	\$20,000
20) Fence		Lump Sum	1	\$20,000.00	\$20,000
21) Landscaping		Lump Sum	1	\$15,000.00	\$15,000
22) Doors/Hardware		Each	45	\$1,000.00	\$45,000
23) Fire Line/Hydrants		Lump Sum	1	\$25,000.00	\$25,000
24) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
25) Electrical Outlets	14 classrooms	Each	14	\$3,000.00	\$42,000
26) Clocks/Bell System	Classrooms	Each	14	\$1,000.00	\$14,000
27) Paint	Exterior	Lump Sum	1	\$25,000.00	\$25,000
28) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
29) Kitchen/Cafeteria Equipment		Lump Sum	1	\$20,000.00	\$20,000
30) Entry Area		Lump Sum	1	\$20,000.00	\$20,000
31) Parking		Lump Sum	1	\$45,000.00	\$45,000

School Subtotal:

\$904,591

Inflation Adjustment:

\$79,980

School Total:

\$984,571

Southern Hills Elementary School

7800 S. Kentucky Ave.
Oklahoma City, OK 73159

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 469 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	7,493	\$1,138,500
Facility Improvements	41,242	\$2,454,500

Sub-Total for New Construction/Facility Improvements	\$3,593,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$241,541
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Administration	\$127,188
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Contingency	\$195,214
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Furniture, Fixtures and Equipment	\$63,638
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Total	\$4,220,581
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Site and Facilities Assessment

Oklahoma City Public Schools

Southern Hills Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
2) Car Drop Off		Lump Sum	1	\$45,000.00	\$45,000
3) Clean/Point Up Masonry		Lump Sum	1	\$20,000.00	\$20,000
4) Replace Metal Fascia		Lump Sum	1	\$2,000.00	\$2,000
5) Roof Replacement	Music Classroom	Lump Sum	1	\$7,500.00	\$7,500
6) Painting	Interior	Sq Ft	41,242	\$1.35	\$55,677
7) Flooring	Throughout	Sq Ft	41,242	\$4.50	\$185,589
8) Ceiling Tiles	Throughout	Sq Ft	41,241	\$2.00	\$82,482
9) Replace Lights	Throughout	Sq Ft	41,242	\$4.00	\$164,968
10) Water Piping	Throughout	Sq Ft	41,242	\$2.00	\$82,484
11) Fence		Lump Sum	1	\$20,000.00	\$20,000
12) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
13) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
14) Fire Lines/Hydrants		Lump Sum	1	\$15,000.00	\$15,000
15) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
16) Electrical Outlets	Classrooms	Each	25	\$3,000.00	\$75,000
17) Marker/Tack Boards	Classrooms	Each	25	\$2,000.00	\$50,000
18) Clocks/Bell System	Classrooms	Each	25	\$1,000.00	\$25,000
19) Doors/Hardware		Each	75	\$1,000.00	\$75,000
20) Restroom Renovations		Each	4	\$25,000.00	\$100,000
21) Emergency Lights	Classrooms	Each	25	\$1,000.00	\$25,000
22) Window Replacement		Each	2,600	\$22.00	\$57,200
23) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
24) Kitchen/Cafeteria Equipment		Lump Sum	1	\$38,000.00	\$38,000
25) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000
26) New Exterior Lights		Lump Sum	1	20000	\$20,000

School Subtotal: **\$1,300,900**

Inflation Adjustment: **\$1,153,600**

School Total: **\$2,454,500**

Spencer Elementary School

8900 N.E. 50th St.
Spencer, OK 73084

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 373 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	17,969	\$2,501,045
Facility Improvements	37,463	\$1,816,955

Sub-Total for New Construction/Facility Improvements **\$4,318,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$453,857**

Administration **\$304,581**

Contingency **\$270,738**

Furniture, Fixtures and Equipment **\$109,197**

Total **\$5,456,373**

Site and Facilities Assessment

Oklahoma City Public Schools

Spencer Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Repaint trim	Exterior	Lump Sum	1	\$55,000.00	\$55,000
2) Repoint brick		Lump Sum	1	\$25,000.00	\$25,000
3) Replace windows	Annex, Gym, Media	Each	1800	\$22.00	\$39,600
4) Replace VAT/Flooring	Throughout	Sq Ft	37,463	\$4.50	\$168,584
5) Replace ACT	Gym/Cafeteria	Sq Ft	8,300	\$4.00	\$33,200
6) Provide storage	Library	Lump Sum	1	\$10,000.00	\$10,000
7) Handicap toilets		Each	2	\$25,000.00	\$50,000
8) Entrance ramps		Lump Sum	1	\$30,000.00	\$30,000
9) ADA hardware		Each	90	\$500.00	\$45,000
10) Replace toilets	Annex	Each	2	\$1,500.00	\$3,000
11) Provide toilets	Gym	Each	2	\$25,000.00	\$50,000
12) TV brackets	Classrooms	Each	16	\$500.00	\$8,000
13) Electrical outlets	Annex	Each	16	\$3,000.00	\$48,000
14) Computer cabling	Annex	Sq Ft	37,463	\$1.50	\$56,195
15) Replace lighting	Gym	Each	6,300	\$5.00	\$31,500
16) Water Piping	Throughout	Sq. Ft.	37,463	2.50	\$93,658
17) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
18) Fence		Lump Sum	1	\$15,000.00	\$15,000
19) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
20) Parking		Lump Sum	1	\$45,000.00	\$45,000
21) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
22) Doors		Lump Sum	1	\$750.00	\$750
23) Emergency Lights	Classrooms	Each	16	\$1,000.00	\$16,000
24) Marker/Tack Boards	Classrooms	Each	16	\$2,000.00	\$32,000
25) Electrical Service Upgrade		Lump Sum	1	\$55,000.00	\$55,000
26) Clocks/Bell System		Each	16	\$1,000.00	\$16,000
27) Paint		Sq. Ft.	37,868	\$1.35	\$51,122
28) Sidewalks/ADA		Lump Sum	1	\$12,500.00	\$12,500
29) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
30) Kitchen/Cafeteria Equipment		Lump Sum	1	\$45,000.00	\$45,000
31) Canopy from Main Building to Gym		Lump Sum	1	\$75,000.00	\$75,000
32) School Marque / Sign		Lump Sum	1	\$15,000.00	\$15,000

School Subtotal:

\$1,225,109

Inflation Adjustment:

\$591,846

School Total:

\$1,816,955

Stand Watie Elementary School

3517 S. Linn Ave.
Oklahoma City, OK 73119

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 522 students. Project includes a classroom addition, as well as an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	18,477	\$2,067,750
Facility Improvements	45,623	\$1,629,450
Additional 4 Classrooms	4,692	\$703,800

Sub-Total for New Construction/Facility Improvements **\$4,401,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$383,492**

Administration **\$141,558**

Contingency **\$304,067**

Furniture, Fixtures and Equipment **\$91,837**

Total **\$5,321,954**

Site and Facilities Assessment

Oklahoma City Public Schools

Stand Watie Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Curb Cut/Handicap Ramp		Lump Sum	1	\$20,000.00	\$20,000
2) Sidewalks/ADA/Front Steps	South Side	Lump Sum	1	\$35,000.00	\$35,000
3) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
4) Repaving	Play Area	Lump Sum	1	\$8,500.00	\$8,500
5) Clean/Point Up Masonry		Lump Sum	1	\$25,000.00	\$25,000
6) Cafeteria Fascia		Sq Ft	1,125	\$15.00	\$16,875
7) Painting	Annex/Cafetorium	Sq Ft	10,000	\$1.35	\$13,500
8) Shingle Roof Replacement	Media Center	Sq Ft	15,120	\$6.50	\$98,280
9) Chalk/Tack Boards	Classrooms	Each	18	\$2,000.00	\$36,000
10) Tackstrips	Corridors	Each	360	\$5.00	\$1,800
11) Flooring	Throughout	Sq Ft	45,623	\$4.50	\$205,304
12) Ceiling Tile	Throughout	Sq Ft	45,623	\$2.00	\$91,246
13) Renovate Restrooms	1st Floor	Each	2	\$25,000.00	\$50,000
14) Teacher/Storage Cabinets	Classrooms	Each	18	\$2,000.00	\$36,000
15) Electrical Outlets	Classrooms	Each	18	\$3,000.00	\$54,000
16) Replace Lenses		Lump Sum	1	\$5,000.00	\$5,000
17) Water Piping	Throughout	Sq Ft	45,623	\$2.50	\$114,058
18) Fence		Lump Sum	1	\$15,000.00	\$15,000
19) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
20) Parking		Lump Sum	1	\$35,000.00	\$35,000
21) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
22) Doors/Hardware		Lump Sum	54	\$1,000.00	\$54,000
23) Fire Alarm System	Throughout	Lump Sum	1	\$28,435.00	\$28,435
24) Emergency Lights	Classrooms	Each	18	\$1,000.00	\$18,000
25) Lights	Media Center	Each	4,000	\$4.00	\$16,000
26) Paint	Throughout	Sq. Ft.	45,623	\$1.35	\$61,591
27) Electrical Service Upgrade		Lump Sum	1	\$50,000.00	\$50,000
28) Elevator		Lump Sum	1	\$75,000.00	\$75,000
29) Stair Treads		Lump Sum	1	\$10,000.00	\$10,000
30) Clocks/Bell System	Classrooms	Each	18	\$1,000.00	\$18,000
31) Drinking Fountains		Each	4	\$1,000.00	\$4,000
32) Roof Replacement	Back of Building	Sq. Ft.	15,000	\$6.50	\$97,500
33) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
34) Kitchen/Cafeteria Equipment		Lump Sum	1	\$35,000.00	\$35,000
35) Remove Boiler		Lump Sum	1	\$5,000.00	\$5,000

School Subtotal:

\$1,433,089

Inflation Adjustment:

\$196,361

School Total:

\$1,629,450

Taft Middle School

2901 NW 23rd St.
Oklahoma City, OK 73107

Project Scope/Budget

Scope:

Conversion to a 7-8 facility designed to accommodate 691 students. Project includes an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	117,034	\$6,953,000

Sub-Total for New Construction/Facility Improvements	\$6,953,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$495,994
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Administration	\$267,339
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Contingency	\$695,300
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Furniture, Fixtures and Equipment	\$0
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Total	\$8,411,633
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Site and Facilities Assessment

Oklahoma City Public Schools
Taft Middle School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Trim landscaping		Lump Sum	1	\$2,500.00	\$2,500
2) Replace VAT/Flooring	Throughout	Sq Ft	117,034	\$4.50	\$526,653
3) Replace ceiling	Throughout	Sq Ft	117,034	\$2.00	\$234,068
4) Replace blinds		Lump Sum	1	\$10,000.00	\$10,000
5) Replace ceiling	Auditorium	Sq Ft	7,000	\$4.00	\$28,000
6) Provide storage	Admin/Media	Lump Sum	1	\$20,000.00	\$20,000
7) Provide access ramps	Main Entrances	Lump Sum	1	\$20,000.00	\$20,000
8) Provide ADA hardware	All Doors	Each	135	\$500.00	\$67,500
9) Provide interior ramps	Restrooms	Lump Sum	1	\$5,000.00	\$5,000
10) Provide an elevator		Lump Sum	1	\$100,000.00	\$100,000
11) Provide network cabling	Throughout	Sq Ft	117,034	\$1.50	\$175,551
12) Provide electrical outlets	Classrooms	Each	45	\$3,000.00	\$135,000
13) Fence		Lump Sum	1	\$25,000.00	\$25,000
14) Landscaping		Lump Sum	1	\$15,000.00	\$15,000
15) Parking/Paving		Lump Sum	1	\$55,000.00	\$55,000
16) Fire Line/Hydrant		Lump Sum	1	\$40,000.00	\$40,000
17) Sidewalks/ADA		Lump Sum	1	\$25,000.00	\$25,000
18) Water Piping	Throughout	Sq Ft	117,034	\$3.00	\$351,102
19) Drinking Fountains		Each	12	\$1,000.00	\$12,000
20) Clean/Point Up Masonry		Lump Sum	1	\$50,000.00	\$50,000
21) Marker/Tack Boards	Classrooms	Each	45	\$2,000.00	\$90,000
22) Electrical Service Upgrade		Lump Sum	1	\$75,000.00	\$75,000
23) Emergency Lights	Classrooms	Each	45	\$1,000.00	\$45,000
24) Clocks/Bell System	Classrooms	Each	45	\$1,000.00	\$45,000
25) Renovations	Auditorium	Lump Sum	1	\$250,000.00	\$250,000
26) Locker Rooms and Showers	Gym	Lump Sum	1	\$100,000.00	\$100,000
27) Replace Lockers	Throughout	Each	1,000	\$100.00	\$100,000
28) Paint	Interior	Sq Ft	117,034	\$1.35	\$157,996
29) Doors		Each	140	\$750.00	\$105,000
30) P.A. System		Lump Sum	1	\$80,000.00	\$80,000
31) Stadium P.A. System		Lump Sum	1	\$80,000.00	\$80,000
32) Telephone System		Lump Sum	1	\$30,000.00	\$30,000
33) Kitchen Hood System		Lump Sum	1	\$30,000.00	\$30,000
34) Kitchen/Cafeteria Equipment		Lump Sum	1	\$70,000.00	\$70,000
35) Stadium Electrical Upgrades		Lump Sum	1	\$100,000.00	\$100,000
36) PE Field Improvements		Lump Sum	1	\$75,000.00	\$75,000
37) Gym Bleachers		Lump Sum	1	\$40,000.00	\$40,000

School Subtotal:

\$3,370,370

Adjust for Actual Contract Amount:

\$3,582,630

School Total:

\$6,953,000

Webster Middle School

6708 S. Santa Fe Ave.
Oklahoma City, OK 73139

Project Scope/Budget

Scope:

Conversion to a 7-8 facility designed to accommodate 825 students. Project includes a classroom addition along with an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	8,315	\$1,763,693
Facility Improvements	104,895	\$5,607,307

Sub-Total for New Construction/Facility Improvements	\$7,371,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$610,456
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Administration	\$412,058
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Contingency	\$566,273
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Furniture, Fixtures and Equipment	\$32,013
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Total	\$8,991,800
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Site and Facilities Assessment

Oklahoma City Public Schools

Webster Middle School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Re-paving	Play Area	Lump Sum	1	\$10,000.00	\$10,000
2) Brick Cleaning	EIFS Trim	Lump Sum	1	\$40,000.00	\$40,000
3) Window Replacement	25 Classrooms	Sq Ft	1,600	\$22.00	\$35,200
4) Interior Paint	Throughout	Sq Ft	104,895	\$1.35	\$141,608
5) Acoustical Treatment	Band/Choral	Lump Sum	1	\$10,000.00	\$10,000
6) Floor Covering Replacement	Entire School	Sq Ft	104,895	\$4.50	\$472,028
7) Restroom Renovations	ADA	Each	6	\$25,000.00	\$150,000
8) Locker Replacement		Each	900	\$100.00	\$90,000
9) Lighting Upgrade	Classrooms	Each	80,000	\$4.00	\$320,000
10) Water Piping Replacement	Throughout	Sq Ft	104,895	\$2.00	\$209,790
11) Fence		Lump Sum	1	15,000.00	\$15,000
12) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
13) Parking/Paving		Lump Sum	1	\$45,000.00	\$45,000
14) Fire Line/Hydrants		Lump Sum	1	\$35,000.00	\$35,000
15) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
16) Paint	Exterior	Lump Sum	1	\$35,000.00	\$35,000
17) Electrical Outlets	Classrooms	Each	45	\$3,000.00	\$135,000
18) Electrical Service Upgrade		Lump Sum	1	\$75,000.00	\$75,000
19) Doors/Hardware		Each	135	\$1,000.00	\$135,000
20) Emergency Lights	Classrooms	Each	45	\$1,000.00	\$45,000
21) Clocks/Bell System	Classrooms	Each	45	\$1,000.00	\$45,000
22) Ceiling/Lights	Gym	Sq. Ft.	10,000	\$8.00	\$80,000
23) Telephone System		Lump Sum	1	\$30,000.00	\$30,000
24) Kitchen Hood		Lump Sum	1	\$30,000.00	\$30,000
25) Kitchen/Cafeteria Equipment		Lump Sum	1	\$70,000.00	\$70,000
26) Gym Bleachers		Lump Sum	1	\$90,000.00	\$90,000
27) Chiller Replacement		Lump Sum	1	\$150,000.00	\$150,000
28) PE Field Improvement		Lump Sum	1	\$75,000.00	\$75,000
29) Drinking Fountains		Each	8	\$1,000.00	\$8,000
School Subtotal:					\$2,611,626

Inflation Adjustment:

\$2,995,681

School Total:

\$5,607,307

West Nichols Hills Elementary School

8400 Greystone Ave.
Oklahoma City, OK 73120

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 344 students. Project includes a classroom addition as well as an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	8,229	\$2,025,235
Facility Improvements	44,123	\$1,664,765

Sub-Total for New Construction/Facility Improvements **\$3,690,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$302,255**

Administration **\$204,022**

Contingency **\$369,000**

Furniture, Fixtures and Equipment **\$31,682**

Total **\$4,596,959**

Site and Facilities Assessment

Oklahoma City Public Schools

West Nichols Hills Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Repoint brick		Lump Sum	1	\$25,000.00	\$25,000
2) Replace VAT/Flooring	Throughout	Sq Ft	44,123	\$4.50	\$198,554
3) Provide blinds	Classrooms	Lump Sum	1	\$5,000.00	\$5,000
4) Provide storage	Admin/Media Ctr	Lump Sum	1	\$20,000.00	\$20,000
5) Handicap ramp	Main Entrances	Lump Sum	1	\$12,000.00	\$12,000
6) Handicap toilets		Lump Sum	1	\$5,000.00	\$5,000
7) Handicap door hardware		Each	90	\$500.00	\$45,000
8) Provide computer cabling	Throughout	Sq Ft	44,123	\$1.50	\$66,185
9) TV brackets	Classrooms	Each	30	\$500.00	\$15,000
10) Fence		Lump Sum	1	\$10,000.00	\$10,000
11) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
12) Paving		Lump Sum	1	\$45,000.00	\$45,000
13) Playground		Lump Sum	1	\$50,000.00	\$50,000
14) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
15) Fire Line/Hydrant		Lump Sum	1	\$12,500.00	\$12,500
16) Emergency Lights	Classrooms	Each	30	\$1,000.00	\$30,000
17) Clocks/Bell System	Classrooms	Each	30	\$1,000.00	\$30,000
18) Electrical Outlets	Classrooms	Each	30	\$3,000.00	\$90,000
19) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
20) Paint	Throughout	Sq Ft	44,123	\$1.35	\$59,566
21) Water Piping	Throughout	Sq Ft	44,123	\$2.00	\$88,246
22) Marker Boards	Classrooms	Each	30	\$1,000.00	\$30,000
23) Drinking Fountains		Each	4	\$1,000.00	\$4,000
24) Interior Doors	Classrooms	Each	60	\$750.00	\$45,000
25) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
29) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000

School Subtotal: **\$1,016,051**

Inflation Adjustment: **\$648,714**

School Total: **\$1,664,765**

Wheeler Elementary School

501 SE 25th St.
Oklahoma City, OK 73129

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate approximately 416 students. Project includes a classroom addition, a special program addition and a new PE / gym facility.

Additional funds will be required from Oklahoma City Public Schools to repair fire damaged facility.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	28,385	\$3,257,667
Facility Improvements	47,653	\$2,019,272
Oil Well Remediation		\$300,000

Sub-Total for New Construction/Facility Improvements **\$5,576,939**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$462,769**

Administration **\$220,495**

Contingency **\$334,616**

Furniture, Fixtures and Equipment **\$109,280**

Subtotal **\$6,704,099**

Closeout Adjustment **(\$336,452)**

Total **\$6,367,647**

Site and Facilities Assessment

Oklahoma City Public Schools

Wheeler Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Pave Lot	Front of Building	Lump Sum	1	\$40,000.00	\$40,000
2) Painting	Interior	Sq Ft	49,382	\$1.35	\$66,666
3) Flooring	Café/Classrooms	Sq Ft	49,382	\$4.50	\$222,219
4) Ceiling	Halls/Cafeteria	Each	6,000	\$4.00	\$24,000
5) Exit Doors	N & W Entrances	Each	4	\$5,000.00	\$20,000
6) Lights	Auditorium	Each	3,000	\$4.00	\$12,000
7) Fence		Lump Sum	1	\$15,000.00	\$15,000
8) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
9) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
10) Elevator		Lump Sum	1	\$75,000.00	\$75,000
11) Fire Line/Hydrants		Lump Sum	1	\$20,000.00	\$20,000
12) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
13) Doors/Hardware		Each	87	\$1,000.00	\$87,000
14) Fire Alarm System		Sq. Ft.	49,382	\$1.50	\$74,073
15) Emergency Lights		Each	28	\$1,000.00	\$28,000
16) Marker/Tack Boards		Each	28	\$2,000.00	\$56,000
17) Lights		Sq Ft	49,382	\$4.00	\$197,528
18) Electrical Outlets		Each	28	\$3,000.00	\$84,000
19) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
20) Clean/Point Up Masonry		Lump Sum	1	\$25,000.00	\$25,000
21) Ceilings (Balance of school)		Each	44,000	\$4.00	\$176,000
22) Clocks/Bell System		Each	28	\$1,000.00	\$28,000
23) Roof Replacement		Sq. Ft.	20,000	\$6.50	\$130,000
24) Water Piping		Sq. Ft.	49,382	\$3.00	\$148,146
25) Blinds		Lump Sum	1	\$5,000.00	\$5,000
26) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
27) Kitchen/Cafeteria Equipment		Lump Sum	1	\$35,000.00	\$35,000
School Subtotal:					\$1,718,632

Inflation Adjustment

\$300,640

School Total:

\$2,019,272

Wilson Elementary School

2215 N. Walker Ave.
Oklahoma City, OK 73103

Project Scope/Budget

Scope:

Conversion to a PK-6 facility designed to accommodate 346 students. Project includes a classroom addition as well as an expansion to the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	12,012	\$1,801,800
Facility Improvements	35,197	\$1,720,200
Wilson Arts Improvements		\$711,360

Sub-Total for New Construction/Facility Improvements **\$4,233,360**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$286,930**

Administration **\$163,132**

Contingency **\$145,006**

Furniture, Fixtures and Equipment **\$46,560**

Subtotal	\$4,874,988
Closeout Adjustment	\$230,093
Total	\$5,105,081

Site and Facilities Assessment

Oklahoma City Public Schools

Wilson Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Trim landscaping		Lump Sum	1	\$2,000.00	\$2,000
2) Replace carpet/flooring	Throughout	Sq Ft	35,197	\$4.50	\$158,387
3) Refinish wood floors	Included in #2		0	\$0.00	\$0
4) Replace ceiling	Auditorium	Sq Ft	2,500	\$4.00	\$10,000
5) Provide storage	Administration	Lump Sum	1	\$20,000.00	\$20,000
6) Provide ADA hardware	Doors	Each	48	\$500.00	\$24,000
7) Provide ramp	Main Entrance	Lump Sum	1	\$20,000.00	\$20,000
8) Provide an elevator		Lump Sum	1	\$75,000.00	\$75,000
9) Provider handicap toilet	2nd Floor	Each	2	\$25,000.00	\$50,000
10) Upgrade fire alarm	Throughout	Sq Ft	35,197	\$1.50	\$52,796
11) Provide TV brackets	Classrooms	Each	24	\$500.00	\$12,000
12) Provide network cabling	Throughout	Sq Ft	35,197	\$1.50	\$52,796
13) Provide electrical outlets	Classrooms	Each	24	\$3,000.00	\$72,000
14) Fence		Lump Sum	1	\$15,000.00	\$15,000
15) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
16) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
17) Paving		Lump Sum	1	\$45,000.00	\$45,000
18) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
19) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
20) Clean/Point Up Masonry		Lump Sum	1	\$18,000.00	\$18,000
21) Blinds		Lump Sum	1	\$5,000.00	\$5,000
22) Water Piping	Throughout	Sq Ft	35,197	\$3.00	\$105,591
23) Drinking Fountains		Each	4	\$1,000.00	\$4,000
24) Marker/Tack Boards	Classrooms	Each	24	\$2,000.00	\$48,000
25) Paint	Exterior	Lump Sum	1	\$20,000.00	\$20,000
26) Paint	Interior	Sq Ft	35,197	\$1.35	\$47,516
27) Exterior Doors		Lump Sum	1	\$20,000.00	\$20,000
28) Emergency Lights	Classrooms	Each	24	\$1,000.00	\$24,000
29) Clocks/Bell System	Classrooms	Each	24	\$1,000.00	\$24,000
30) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
31) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
32) Kitchen/Cafeteria Equipment		Lump Sum	1	\$27,000.00	\$27,000
33) Repair Floor	Annexes	Lump Sum	1	\$15,000.00	\$15,000

School Subtotal:

\$1,127,086

Inflation Adjustment:

\$593,114

School Total:

\$1,720,200

Southeast High School

5401 S. Shields Blvd.

Oklahoma City, OK 73129

Scope:

Facility upgrades and improvements to the existing campus to accommodate 744 students.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	159,589	\$6,720,000

Sub-Total for New Construction/Facility Improvements **\$6,720,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$0**

Administration **\$0**

Contingency **\$323,806**

Furniture, Fixtures and Equipment **\$0**

Subtotal	\$7,043,806
Closeout Adjustment	\$231,045
Total	\$7,274,851

Site and Facilities Assessment

Oklahoma City Public Schools
Southeast High School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Re-stripping	Parking Lots	Lump Sum	1	\$8,500.00	\$8,500
2) Sidewalk Repair		Lump Sum	1	\$40,000.00	\$40,000
3) Brick Cleaning		Lump Sum	1	\$75,000.00	\$75,000
4) Painting	Exterior	Lump Sum	1	\$55,000.00	\$55,000
5) Window Blinds		Lump Sum	1	\$25,000.00	\$25,000
6) Security Screens	Windows	Lump Sum	1	\$55,000.00	\$55,000
7) Roof Repairs	Gym	Sq Ft	20,000	\$6.50	\$130,000
8) Door Replacement	Classrooms	Each	192	\$750.00	\$144,000
9) Interior Painting	Throughout	Sq Ft	159,589	\$1.35	\$215,445
10) Repair Stage	Auditorium	Lump Sum	1	\$50,000.00	\$50,000
11) Floor Covering Replacement	Throughout	Sq Ft	159,589	\$4.50	\$718,151
12) Ceiling Tile Replacement	30% of Building	Sq Ft	47,877	\$2.00	\$95,753
13) Ceiling Replacement	Gym	Sq Ft	18,000	\$5.00	\$90,000
14) Restroom Renovation		Each	12	\$25,000.00	\$300,000
15) Gym Bleacher Replacement	Gym	Lump Sum	1	\$175,000.00	\$175,000
16) Teacher's/ Storage Cabinets	Classrooms	Each	64	\$2,000.00	\$128,000
17) New Sound System	Auditorium	Lump Sum	1	\$75,000.00	\$75,000
18) Locker Replacement		Each	1,000	\$100.00	\$100,000
19) Exit Door Replacement	East Courtyard	Lump Sum	1	\$50,000.00	\$50,000
20) Emergency Lighting	Throughout	Each	64	\$1,000.00	\$64,000
21) Replace Lighting System	Auditorium	Lump Sum	1	\$100,000.00	\$100,000
22) Electrical Upgrade	Outlets	Each	64	\$3,000.00	\$192,000
23) HVAC Upgrade	Replace AC	Lump Sum	1	\$25,000.00	\$25,000
24) Water Piping Replacement	Throughout	Sq Ft	159,589	\$2.50	\$398,973
25) Fence		Lump Sum	1	50,000.00	\$50,000
26) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
27) Fire Line/Hydrants		Lump Sum	1	\$50,000.00	\$50,000
28) Site/ADA		Lump Sum	1	\$45,000.00	\$45,000
29) Elevator		Lump Sum	1	\$75,000.00	\$75,000
30) Electrical Service Upgrade		Lump Sum	1	\$125,000.00	\$125,000
31) Fire Alarm	Throughout	Sq. Ft.	159,589	\$1.50	\$239,384
32) Marker/Tack Boards	Classrooms	Each	64	\$2,000.00	\$128,000
33) Drinking Fountains		Each	18	\$1,000.00	\$18,000
34) Clocks/Bell System	Classrooms	Each	64	\$1,000.00	\$64,000
35) Parking		Lump Sum	1	\$45,000.00	\$45,000
36) Kitchen/Cafeteria Equipment		Lump Sum	1	\$15,000.00	\$15,000
37) Chiller Replacement		Lump Sum	1	\$200,000.00	\$200,000
38) PE Field Improvements		Lump Sum	1	\$350,000.00	\$350,000
39) Gym Lighting		Sq. Ft.	15,000	\$7.00	\$105,000
40) Restroom Renovations		Each	2	\$25,000.00	\$50,000

School Subtotal: **\$4,889,206**

Inflation Adjustment: **\$1,830,794**

School Total: **\$6,720,000**

Northeast Academy of Health Sciences and Engineering

3100 N. Kelley Ave.
Oklahoma City, OK 73111

Project Scope/Budget

Scope:

Facility upgrades and improvements to the existing campus to accommodate 750 students.

Refer to bond section for additional funding information.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements		\$2,226,000

Sub-Total for New Construction/Facility Improvements \$2,226,000

Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services \$184,446

Administration \$0

Contingency \$772,608

Furniture, Fixtures and Equipment \$0

Total \$3,183,054

Site and Facilities Assessment

Oklahoma City Public Schools

Northeast Academy of Health Sciences and Engineering



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Oklahoma City, OK

These projects were recommended and subsequently removed from the OCMAPS program.

Projects

Total	\$410,982
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Oklahoma City Public Schools
Cancelled Projects



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D. BOND PROJECTS

1. PROJECT PRIORITIZATION

<u>Priority</u>	<u>School Name</u>	<u>Page #</u>
1.	Douglass High School	III-D-2.5
2.	John Marshall High School	III-D-2.15
3.	Star Spencer High School	III-D-2.25
4.	U.S. Grant High School	III-D-2.11
5.	Oklahoma Centennial High School	III-D-2.7
6.	Telstar Elementary School	III-D-2.27
7.	Ridgeview Elementary School	III-D-2.21
8.	Willow Brook Elementary School	III-D-2.29
9.	Capitol Hill High School	III-D-2.1
10.	Classen School of Advanced Studies	III-D-2.3
11.	Northeast Academy of Health Sciences and Engineering	III-D-2.17
12.	Southeast High School	III-D-2.23
13.	Emerson Alternative School	III-D-2.9
14.	Northwest Classen High School	III-D-2.19
15.	Johnson Elementary School	III-D-2.13
16.	Cancelled Projects	III-D-2.31

Capitol Hill High School

500 SW 36th St.
Oklahoma City, OK 73109

Project Scope/Budget

Scope:

Facility upgrades and improvements to the existing campus to accommodate 1,079 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	312,282	\$11,398,000

Sub-Total for New Construction/Facility Improvements **\$11,398,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$749,847**

Administration **\$506,147**

Contingency **\$1,049,800**

Furniture, Fixtures and Equipment **\$0**

Total	\$13,703,794
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Site and Facilities Assessment

Oklahoma City Public Schools

Capitol Hill High School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Hand Rails	Handicap Ramp	Lump Sum	1	\$3,500.00	\$3,500
2) Paving		Lump Sum	1	\$8,500.00	\$8,500
3) Masonry Resoration		Lump Sum	1	\$50,000.00	\$50,000
4) Window Blinds	Throughout	Lump Sum	1	\$20,000.00	\$20,000
5) Chalkboards	Classrooms	Each	55	\$1,000.00	\$55,000
6) Floor Covering Replacement	Throughout	Sq Ft	312,282	\$4.50	\$1,405,269
7) Ceiling Replacement	Fieldhouse	Lump Sum	1	\$10,000.00	\$10,000
8) Interior Paint	Throughout	Sq Ft	312,282	\$1.35	\$421,581
9) Restroom Renovation	Fieldhouse	Lump Sum	1	\$35,000.00	\$35,000
10) Teacher's/ Storage Cabinets	Classrooms	Each	110	\$2,000.00	\$220,000
11) Locker Replacement	Throughout	Each	800	\$100.00	\$80,000
12) Door Replacement	Entry Doors	Lump Sum	1	\$40,000.00	\$40,000
13) Bell/Clock System		Each	110	\$1,000.00	\$110,000
14) Lighting Upgrade	Fieldhouse/Lobby	Lump Sum	1	\$15,000.00	\$15,000
15) Water Piping Replacement	Throughout	Sq Ft	312,282	\$3.00	\$936,846
16) Replace Drinking Fountains		Each	18	\$1,000.00	\$18,000
17) Fence		Lump Sum	1	\$50,000.00	\$50,000
18) Paint/Clean Canopies		Lump Sum	1	\$40,000.00	\$40,000
19) Resurface Tennis Courts		Lump Sum	1	\$150,000.00	\$150,000
20) Sidewalks/ADA		Lump Sum	1	\$40,000.00	\$40,000
21) Replace Lights	Throughout Building	Sq Ft	312,282	\$4.00	\$1,249,128
22) Fire Alarm System	Throughout Building	Lump Sum	1	\$293,423.00	\$293,423
23) Repave Parking Lots		Per Yard	26,500	\$8.00	\$212,000
24) Electrical Service Upgrades		Lump Sum	1	\$100,000.00	\$100,000
25) Emergency Lights/Exit Signs	Classrooms	Each	55	\$1,000.00	\$55,000
26) Additional Outlets	Classrooms	Each	55	\$3,000.00	\$165,000
27) Stadium P.A. System		Lump Sum	1	\$80,000.00	\$80,000
28) Refoam Roof		Lump Sum	1	\$100,000.00	\$100,000
29) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000
30) Auditorium Lights/Sound System		Lump Sum	1	\$250,000.00	\$250,000
31) Stage Curtain		Lump Sum	1	\$50,000.00	\$50,000
32) Auditorium Seats		Lump Sum	1	\$100,000.00	\$100,000
33) Landscaping		Lump Sum	1	\$40,000.00	\$40,000
34) PE Field Improvements		Lump Sum	1	\$350,000.00	\$350,000
School Subtotal:					\$6,793,247

Inflation Adjustment:

\$4,604,753

School Total:

\$11,398,000

Classen School of Advanced Studies

1901 N. Ellison Ave.
Oklahoma City, OK 73106

Project Scope/Budget

Scope:

Facility upgrades and improvements to the existing campus to accommodate 931 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	180,485	\$8,395,000
Phase 2 additional repairs		\$605,000
Sub-Total for New Construction/Facility Improvements		\$9,000,000

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$604,700
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Administration	\$368,493
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Contingency	\$882,125
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Furniture, Fixtures and Equipment	\$0
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Total	\$10,855,318
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Site and Facilities Assessment

Oklahoma City Public Schools

Classen SAS

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Additional Parking	Student Parking	Lump Sum	1	\$100,000.00	\$100,000
2) Exterior Painting	Trim	Lump Sum	1	\$55,000.00	\$55,000
3) Masonry Restoration & Cleaning		Lump Sum	1	\$75,000.00	\$75,000
4) Security Screens	Windows	Lump Sum	1	\$12,500.00	\$12,500
5) Chalkboard/Tackboard Replacement	Classrooms	Each	48	\$2,000.00	\$96,000
6) Window Blinds		Lump Sum	1	\$20,000.00	\$20,000
7) Interior Paint	Throughout	Sq Ft	180,485	\$1.35	\$243,655
8) Floor Covering Replacement	Throughout	Sq Ft	180,485	\$4.50	\$812,183
9) Locker Replacement	Throughout	Each	1,000	\$100.00	\$100,000
10) Exit Door Hardware		Lump Sum	1	\$25,000.00	\$25,000
11) Lighting Upgrade	Media Center	Sq Ft	6,000	\$4.00	\$24,000
12) HVAC Upgrade	Vocational Bldgs.	Sq Ft	9,100	\$12.00	\$109,200
13) Fence		Lump Sum	1	\$40,000.00	\$40,000
14) Landscaping		Lump Sum	1	\$20,000.00	\$20,000
15) Paving		Lump Sum	1	\$40,000.00	\$40,000
16) Sidewalks/ADA		Lump Sum	1	\$25,000.00	\$25,000
17) Water Piping		Sq Ft	180,485	\$3.00	\$541,455
18) Fire Alarm		Lump Sum	1	\$170,728.00	\$170,728
19) Emergency Lights		Each	48	\$1,000.00	\$48,000
20) Clocks/Bell System		Each	48	\$1,000.00	\$48,000
21) Replace Door Hardware		Each	144	\$500.00	\$72,000
22) Drinking Fountains		Each	12	\$1,000.00	\$12,000
23) Electrical Outlets		Each	48	\$3,000.00	\$144,000
24) Electrical Service Upgrade		Lump Sum	1	\$100,000.00	\$100,000
25) Renovations	Auditorium	Lump Sum	1	\$300,000.00	\$300,000
26) Repair Exterior Soffitts		Lump Sum	1	\$25,000.00	\$25,000
27) Fire Line/Hydrants		Lump Sum	1	\$20,000.00	\$20,000
28) Kitchen/Cafeteria Equipment		Lump Sum	1	\$12,000.00	\$12,000
29) PE Field Improvements		Lump Sum	1	\$350,000.00	\$350,000
30) Dance Department Floor Space		Sq Ft	4,000	\$90.00	\$360,000
31) Additional Classroom Space	10 Classrooms	Sq Ft	10,000	\$90.00	\$900,000
32) Parking		Lump Sum	1	\$45,000.00	\$45,000
33) Fire Sprinkler System		Lump Sum	1	\$421,000.00	\$421,000
34) Temporary Classrooms		Lump Sum	1	\$428,000.00	\$428,000
35) Extended Construction Phasing		Lump Sum	1	\$391,470.00	\$391,470

School Subtotal:

\$6,186,191

Inflation Adjustment:

\$2,208,809

School Total:

\$8,395,000

Douglass High School

900 N Martin Luther King Ave.
Oklahoma City, OK 73117

Project Scope/Budget

Scope:

New replacement High School designed to accommodate 1200 student capacity with new stadium. Rebuild new school on existing site. Project to include approximately 81 instructional spaces consisting of classrooms, science lab classrooms, special education classrooms, ESL classrooms, business/tech-ed/career/family consumer science classrooms, JROTC classrooms, visual arts classrooms, music classrooms, drama classroom, physical education spaces (including 1800 seat competition gym), media center, kitchen/cafeteria and a theater/auditorium.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New School	204,806	\$21,994,500
FEMA Safe Room		\$450,000
Demolish Existing Building		\$985,000
New Stadium		\$4,335,500

Sub-Total for New Construction/Facility Improvements **\$27,765,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$1,878,500**

Administration **\$1,118,261**

Contingency **\$1,245,000**

Furniture, Fixtures and Equipment **\$788,500**

Demolish Existing Buildings **\$215,000**

Subtotal	\$33,010,261
Closeout Adjustment	\$7,010
Total	\$33,017,271

Site and Facilities Assessment

Douglass High School



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Oklahoma Centennial High School

1301 NE 101st St.
Oklahoma City, OK 73131

Project Scope/Budget

Scope:

Scope of work includes phased renovation of the existing school to accommodate 800 students. Project includes a Gym and Auditorium addition.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	32,282	\$5,912,000
Facility Improvements	117,871	\$9,565,000
Early Start Bid Packages (Boiler, Chiller, Electrical, Roofing, Sound/Lighting and Site)		\$1,485,163
	Sub-Total for Facility Improvements	\$16,962,163
Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services		\$1,350,325
Administration		\$911,469
Contingency		\$810,195
Furniture, Fixtures and Equipment		\$324,830
	Subtotal	\$20,358,982
	Closeout Adjustment	(\$771,414)
	Total	\$19,587,568

Site and Facilities Assessment

Oklahoma City Public Schools

Oklahoma Centennial High School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Repave playground		Lump Sum	1	\$37,500.00	\$37,500
2) Repave sidewalks		Lump Sum	1	\$20,000.00	\$20,000
3) Replace windows		Each	3,200	\$22.00	\$70,400
4) Replace roof membrane		Sq Ft	80,000	\$6.50	\$520,000
5) Replace blinds		Lump Sum	1	\$10,000.00	\$10,000
6) Replace VAT/Flooring	10 Classrooms	Sq Ft	8,000	\$4.50	\$36,000
7) Replace ACT	36 Classrooms	Sq Ft	28,800	\$4.00	\$115,200
8) Replace VAT/Flooring	Media Center	Sq Ft	5,000	\$4.50	\$22,500
9) Replace ACT	Cafeteria	Sq Ft	6,600	\$4.00	\$26,400
10) Replace 2x4 Tectum	NE Corridor	Sq Ft	2,500	\$5.00	\$12,500
11) Provide admin. storage		Lump Sum	1	\$10,000.00	\$10,000
12) Provide handicap toilet fixtures		Lump Sum	1	\$10,000.00	\$10,000
13) Provide handicap door hardware		Lump Sum	1	\$70,000.00	\$70,000
14) Provide elevator		Lump Sum	1	\$75,000.00	\$75,000
15) Provide fire alarm	Throughout	Sq Ft	117,871	\$1.50	\$176,807
16) Provide TV brackets	Classrooms	Each	20	\$500.00	\$10,000
17) Provide electrical outlets	Classrooms	Each	20	\$3,000.00	\$60,000
18) Provide network connections	Throughout	Sq Ft	117,871	\$1.50	\$176,807
19) Fence		Lump Sum	1	\$20,000.00	\$20,000
20) Landscape		Lump Sum	1	\$10,000.00	\$10,000
21) Paving		Lump Sum	1	\$25,000.00	\$25,000
22) Fire Line/Hydrant		Lump Sum	1	\$25,000.00	\$25,000
23) PE Fields		Lump Sum	1	\$50,000.00	\$50,000
24) Sidewalk/ADA		Lump Sum	1	\$20,000.00	\$20,000
25) Water Pipe	Throughout	Sq Ft	117,871	\$2.50	\$294,678
26) Marker/Tack Boards	Classrooms	Each	20	\$2,000.00	\$40,000
27) Teacher/Storage Cabinets	Classrooms	Each	20	\$2,000.00	\$40,000
28) Emergency Lights		Each	20	\$1,000.00	\$20,000
29) Clock/Bell	Classrooms	Each	20	\$1,000.00	\$20,000
30) Electrical Svc Upgrade		Lump Sum	1	\$75,000.00	\$75,000
31) Handicap Entry Door		Lump Sum	1	\$7,500.00	\$7,500
32) Paint Interior	Throughout	Sq Ft	117,871	\$1.35	\$159,126
33) Paint Exterior		Lump Sum	1	\$50,000.00	\$50,000
34) Kitchen Hood System		Lump Sum	1	\$30,000.00	\$30,000
35) Kitchen/Cafeteria Equipment		Lump Sum	1	\$80,000.00	\$80,000
36) Additional renovation		Lump Sum	1	\$2,963,283	\$2,963,283
Subtotal:					\$5,388,701

Inflation/Construction Adjustment:

\$4,176,299

School Total:

\$9,565,000

Emerson Alternative School

715 N. Walker Ave.
Oklahoma City, OK 73102

Project Scope/Budget

Scope:

Administration for facility upgrades and improvements to the existing campus.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements		\$0

Sub-Total for New Construction/Facility Improvements **\$0**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$0**

Administration **\$103,188**

Contingency **\$0**

Furniture, Fixtures and Equipment **\$0**

Total	\$103,188
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U.S. Grant High School

5016 S. Pennsylvania Ave.
Oklahoma City, OK 73119

Project Scope/Budget

Scope:

New replacement High School designed to accommodate 1621 student capacity. Project to include approximately 86 instructional spaces consisting of classrooms, science lab classrooms, special education classrooms, ESL classrooms, business/tech-ed/career/family consumer science classrooms, JROTC classrooms, visual arts classrooms, music classrooms, drama classroom, physical education spaces (including 2200 seat competition gym), media center, kitchen/cafeteria and a theater/auditorium.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New School	229,245	\$22,126,250
Site Improvements and Demolition		\$2,300,000
Additional Classrooms		\$1,500,000
FEMA Safe Room		\$543,750
Sub-Total for New Construction/Facility Improvements		\$26,470,000

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$1,904,528
Administration	\$1,474,859
Contingency	\$1,000,000
Furniture, Fixtures and Equipment	\$882,590
Site Acquisition	\$1,100,000

Subtotal	\$32,831,977
Closeout Adjustment	(\$588,440)
Total	\$32,243,537

U.S. Grant High School



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Johnson Elementary School

1810 Sheffield Rd.
Oklahoma City, OK 73120

Project Scope/Budget

Scope:

Facility to be a PK-6 school to accommodate 217 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	38,540	\$1,996,000

Sub-Total for New Construction/Facility Improvements **\$1,996,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$240,085**

Administration **\$121,325**

Contingency **\$176,647**

Furniture, Fixtures and Equipment **\$0**

Total	\$2,534,057
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Site and Facilities Assessment

Oklahoma City Public Schools

Johnson Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Repave parking	NE lot	Lump Sum	1	\$45,000.00	\$45,000
2) Replace windows		Each	6500	\$22.00	\$143,000
3) Replace carpet/flooring	Throughout	Sq Ft	38,540	\$4.50	\$173,430
4) Provide blinds		Lump Sum	1	\$5,000.00	\$5,000
5) Provide storage		Lump Sum	1	\$20,000.00	\$20,000
6) Replace door hardware	ADA	Each	63	\$500.00	\$31,500
7) TV brackets	Classrooms	Each	21	\$500.00	\$10,500
8) Electrical Outlet	Classrooms	Each	21	\$3,000.00	\$63,000
9) Computer Drop/Cabling	Throughout	Sq Ft	38,540	\$1.50	\$57,810
10) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
11) Marker / Tack Board	Classrooms	Each	21	\$2,000.00	\$42,000
12) Emergency Lights	Classrooms	Each	21	\$1,000.00	\$21,000
13) Drinking Fountain		Each	4	\$1,000.00	\$4,000
14) Paint	Throughout Interior	Sq Ft	38,540	\$1.35	\$52,029
15) Clean / Point Exterior		Lump Sum	1	\$18,000.00	\$18,000
16) Clock / Bell	Classrooms	Each	21	\$1,000.00	\$21,000
17) Water Pipe	Throughout	Sq Ft	38,540	\$2.00	\$77,080
18) Exterior Door		Lump Sum	1	\$20,000.00	\$20,000
19) Paint Exterior		Lump Sum	1	\$25,000.00	\$25,000
20) Kitchen Hood		Lump Sum	1	\$20,000.00	\$20,000
21) Kitchen / Cafeteria Equipment		Lump Sum	1	\$27,000.00	\$27,000
22) Boiler Removal		Lump Sum	1	\$5,000.00	\$5,000
23) Playgroung Equipment				\$50,000.00	\$50,000
24) Canopy for Special Education		Lump Sum	1	50000	\$50,000

School Subtotal: **\$1,026,349**

Adjustment for Actual Contract Amount: **\$969,651**

School Total: **\$1,996,000**

John Marshall High School

12201 N. Portland Ave.
Oklahoma City, OK 73120

Project Scope/Budget

Scope:

New replacement High School designed to accommodate 1000 student capacity in grades 7-12. New site is to be acquired for school. Project to include approximately 67 instructional spaces consisting of science lab classrooms, special education classrooms, ESL classrooms, business/tech-ed/career/family consumer science classrooms, JROTC classrooms, visual arts classrooms, music classrooms, drama classroom, physical education spaces (including 1500 seat competition gym), media center, kitchen/cafeteria and a theater/auditorium.



Cost Projection

Planned Construction

	Total Sq. Ft.	Cost/ Sq. Ft.	Estimated Cost
New School	176,117	\$105	\$18,435,000
FEMA Safe Room			\$375,000
Site Improvements			\$1,600,000

Sub-Total for New Construction/Facility Improvements **\$20,410,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$1,510,880**

Administration **\$1,232,127**

Contingency **\$1,000,000**

Furniture, Fixtures and Equipment **\$678,050**

Site Acquisition **\$1,500,000**

SubTotal	\$26,331,057
Closeout Adjustment	(\$332,434)
Total	\$25,998,623

Site and Facilities Assessment

John Marshall High School



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Northeast Academy of Health Sciences and Engineering

3100 N. Kelley Ave.
Oklahoma City, OK 73111

Project Scope/Budget

Scope:

Facility upgrades and improvements to the existing
Refer to bond section for additional funding information.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	181,460	\$5,200,000

Sub-Total for New Construction/Facility Improvements \$5,200,000

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services \$533,242**

Administration \$327,984

Contingency \$323,794

Furniture, Fixtures and Equipment \$0

Total	\$6,385,020
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Site and Facilities Assessment

Oklahoma City Public Schools

Northeast Academy of Health Sciences and Engineering

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Sidewalk Repair	Front Entrance	Lump Sum	1	\$15,000.00	\$15,000
2) Exterior Cleaning		Lump Sum	1	\$75,000.00	\$75,000
3) Interior Paint		Sq Ft	181,460	\$1.35	\$244,971
4) Floor Covering Replacement	Throughout	Sq Ft	181,460	\$4.50	\$816,570
5) Ceiling Tile Replacement	Throughout	Sq Ft	181,460	\$2.00	\$362,920
6) Electrical Upgrade	Outlets/Clocks	Each	48	\$3,000.00	\$144,000
7) Lighting Upgrade	Corridors/Media	Each	30,000	\$4.00	\$120,000
8) 0		Sq Ft	181,460	\$3.00	\$544,380
9) Fence		Lump Sum	1	\$25,000.00	\$25,000
10) Landscaping		Lump Sum	1	\$25,000.00	\$25,000
11) Paving		Lump Sum	1	\$55,000.00	\$55,000
12) Sidewalks/ADA		Lump Sum	1	\$40,000.00	\$40,000
13) Fire Line/Hydrant		Lump Sum	1	\$20,000.00	\$20,000
14) Lockers		Each	1,000	\$100.00	\$100,000
15) Fire Alarm	Throughout	Sq Ft	181,460	\$1.50	\$272,190
16) Emergency Lights	Throughout	Each	48	\$1,000.00	\$48,000
17) Electrical Upgrade		Lump Sum	1	\$75,000.00	\$75,000
18) Clocks/Bell System	Classrooms	Each	48	\$1,000.00	\$48,000
19) Marker/Tack Boards	Classrooms	Each	48	\$2,000.00	\$96,000
20) Drinking Fountains		Each	18	\$1,000.00	\$18,000
21) Door Hardware		Each	144	\$500.00	\$72,000
22) Renovations	Auditorium	Lump Sum	1	\$300,000.00	\$300,000
23) Exterior Doors		Lump Sum	1	\$40,000.00	\$40,000
24) P.A. System		Lump Sum	1	\$85,000.00	\$85,000
25) Stadium Lights		Lump Sum	1	\$175,000.00	\$175,000
26) Elevator		Lump Sum	1	\$100,000.00	\$100,000
27) Kitchen Hood System		Lump Sum	1	\$30,000.00	\$30,000
28) Kitchen/Cafeteria Equipment		Lump Sum	1	\$30,000.00	\$30,000
29) Stadium Electrical Upgrade		Lump Sum	1	\$75,000.00	\$75,000
30) PE Field Improvements		Lump Sum	1	\$350,000.00	\$350,000

School Total:

\$4,402,031

Inflation Adjustment:

\$994,529

School Total:

\$5,396,560

NW Classen High School

2801 NW 27th St.
Oklahoma City, OK 73107

Project Scope/Budget

Scope:

Architectural/Engineering, Professional Services and Administration for facility upgrades and improvements to the existing campus to accommodate 1219 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements		\$0
Sub-Total for New Construction/Facility Improvements		\$0

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$1,291,143
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Administration	\$871,522
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Contingency	\$0
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Furniture, Fixtures and Equipment	\$0
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Total	\$2,162,665
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Site and Facilities Assessment

Oklahoma City Public Schools
NW Classen High School



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Ridgeview Elementary School

10010 Ridgeview Dr.
Oklahoma City, OK 73120

Project Scope/Budget

Scope:

Conversion to P K-6 facility to accommodate 401 students. Project includes core facilities expansion, special program addition and facility upgrades and improvements to the existing campus.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	10,222	\$926,415
Facility Improvements	41,875	\$1,720,485

Sub-Total for New Construction/Facility Improvements **\$2,646,900**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$249,064**

Administration **\$154,784**

Contingency **\$158,814**

Furniture, Fixtures and Equipment **\$39,350**

Subtotal	\$3,248,912
Closeout Adjustment	(\$25,259)
Total	\$3,223,653

Site and Facilities Assessment

Oklahoma City Public Schools

Ridgeview Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Paint trim	Mansard Roof	Lump Sum	1	\$45,000.00	\$45,000
2) Replace windows		Each	4,800	\$22.00	\$105,600
3) Replace VAT/Flooring	Classrooms	Sq Ft	19,200	\$4.50	\$86,400
4) Replace blinds		Lump Sum	1	\$7,500.00	\$7,500
5) Replace VAT/Flooring	Corridor/Media Ctr.	Sq Ft	22,000	\$4.50	\$99,000
6) Replace ceiling	Corridors	Each	5,000	\$4.00	\$20,000
7) Storage	Classrooms	Each	24	\$2,000.00	\$48,000
8) Door hardware		Lump Sum	72	\$500.00	\$36,000
9) Handicap toilets		Lump Sum	1	\$5,000.00	\$5,000
10) Fire Alarm	Throughout	Sq Ft	41,875	\$1.50	\$62,813
11) Computer cabling	Classrooms	Sq Ft	41,875	\$1.50	\$62,813
12) TV brackets	Classrooms	Each	24	\$500.00	\$12,000
13) Electrical outlets	Classrooms	Each	24	\$3,000.00	\$72,000
14) Replace electric water cooler		Each	4	\$1,000.00	\$4,000
15) Fence		Lump Sum	1	15,000.00	\$15,000
16) Landscaping		Lump Sum	1	\$10,000.00	\$10,000
17) Sidewalk/ADA		Lump Sum	1	\$20,000.00	\$20,000
18) Paving		Lump Sum	1	\$45,000.00	\$45,000
19) Playground Equipment		Lump Sum	1	\$50,000.00	\$50,000
20) Fire Line/Hydrant		Lump Sum	1	\$15,000.00	\$15,000
21) Replace Doors	Classrooms	Each	72	\$750.00	\$54,000
22) Emergency Lights	Classrooms	Each	24	\$1,000.00	\$24,000
23) Marker/Tack Boards	Classrooms	Each	24	\$2,000.00	\$48,000
24) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
25) Clocks/Bell System	Classrooms	Each	24	\$1,000.00	\$24,000
26) Paint	Interior	Sq Ft	41,875	\$1.35	\$56,531
27) Clean/Point Up Masonry		Lump Sum	1	\$20,000.00	\$20,000
28) Roofing Replacement	Throughout	Sq Ft	41,875	\$6.50	\$272,188
29) Water Piping	Throughout	Sq Ft	41,875	\$2.00	\$83,750
30) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
31) Kitchen/Cafeteria Equipment		Lump Sum	1	\$30,000.00	\$30,000
32) Sink / Cabinet / Counter		Each	24	\$4,000.00	\$96,000

School Total: **\$1,599,595**

Inflation Adjustment: **\$120,890**

School Total: **\$1,720,485**

Southeast High School

5401 S. Shields Blvd.
Oklahoma City, OK 73129

Scope:

Architectural/Engineering, Professional Services and Administration for facility upgrades and improvements to the existing campus to accommodate 774 students.

Project Scope/Budget



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements		\$0

Sub-Total for New Construction/Facility Improvements	\$0
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$539,677
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Administration	\$364,282
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Contingency	\$0
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Furniture, Fixtures and Equipment	\$0
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Subtotal	\$903,959
Closeout Adjustment	(\$210,830)
Total	\$693,129

Site and Facilities Assessment

Oklahoma City Public Schools
Southeast High School

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Star Spencer High School

3001 N. Spencer Rd.
Spencer, OK 73084

Project Scope/Budget

Scope:

Facility upgrades and improvements to the existing campus to accommodate 557 students.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
Facility Improvements	153,403	\$3,054,700

Sub-Total for New Construction/Facility Improvements	\$3,054,700
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$280,885
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Administration	\$159,500
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Contingency	\$98,787
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Furniture, Fixtures and Equipment	\$0
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Subtotal	\$3,593,872
Closeout Adjustment	(\$20,069)
Total	\$3,573,803

Site and Facilities Assessment

Oklahoma City Public Schools

Star Spencer High School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Sidewalks		Lump Sum	1	\$40,000.00	\$40,000
2) Replace Windows		Each	15,456	\$22.00	\$340,041
3) Patch Roof	HVAC Units	Lump Sum	1	\$20,000.00	\$20,000
4) VAT floor tile/flooring		Sq Ft	153,403	\$3.50	\$536,912
5) Roll up blinds		Lump Sum	1	\$25,000.00	\$25,000
6) ADA Hardware	Doors	Each	156	\$500.00	\$78,000
7) ADA Toilets		Each	6	\$25,000.00	\$150,000
8) Wood Paneling in Halls		Lump Sum	1	\$2,000.00	\$2,000
9) Fire Alarm	Throughout	Sq Ft	153,403	\$1.50	\$230,104
10) Light fixtures	Auditorium	Lump Sum	1	\$25,000.00	\$25,000
11) Water Piping	Throughout	Sq Ft	153,403	\$2.00	\$306,806
12) Fence		Lump Sum	1	\$45,000.00	\$45,000
13) Landscaping		Lump Sum	1	\$25,000.00	\$25,000
14) Paint	Exterior	Lump Sum	1	\$50,000.00	\$50,000
15) Paint	Interior	Sq Ft	153,403	\$1.35	\$207,094
16) Emergency Lights	Classrooms	Each	52	\$1,000.00	\$52,000
17) Electrical Service Upgrade	Throughout	Lump Sum	1	\$75,000.00	\$75,000
18) Electrical Outlets	Classrooms	Each	52	\$3,000.00	\$156,000
19) Replace Doors		Each	156	\$750.00	\$117,000
20) Lockers		Each	600	\$100.00	\$60,000
21) Replace Damaged Ceiling Tile		Lump Sum	1	\$30,000.00	\$30,000
22) Clocks/Bell System	Classrooms	Each	52	\$1,000.00	\$52,000
23) Kitchen/Cafeteria Equipment		Lump Sum	1	\$85,000.00	\$85,000
24) PE Field Improvements		Lump Sum	1	\$350.00	\$350,000

School Subtotal: **\$3,057,957**

Construction Adjustment: **(\$3,257)**

School Total: **\$3,054,700**

Telstar Elementary School

9521 N.E. 16 St.
Oklahoma City, OK 73130

Project Scope/Budget

Scope:

Conversion to PK-6 facility to accommodate 313 students. Project includes 2 classroom addition, special program addition and PE / gym, facility and maintenance facility upgrades / improvements to the existing campus.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	19,443	\$1,774,350
Facility Improvements	45,494	\$968,670

Sub-Total for New Construction/Facility Improvements **\$2,743,020**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$271,338**

Administration **\$169,229**

Contingency **\$164,581**

Furniture, Fixtures and Equipment **\$74,860**

Subtotal	\$3,423,028
Closeout Adjustment	(\$27,483)
Total	\$3,395,545

Site and Facilities Assessment

Oklahoma City Public Schools

Telstar Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Upgrade landscaping		Lump Sum	1	\$10,000.00	\$10,000
2) Upgrade playground equipment		Lump Sum	1	\$50,000.00	\$50,000
3) Repair soffits		Lump Sum	1	\$25,000.00	\$25,000
4) Replace windows	Throughout	Each	3,120	\$22.00	\$68,640
5) Replace roof	Throughout	Sq Ft	45,494	\$5.50	\$250,217
6) Replace VAT/Flooring	Throughout	Sq Ft	45,494	\$3.50	\$159,228
7) Replace 2x4 ACT	Classrooms	Sq Ft	15,065	\$2.00	\$30,130
8) Provide blinds	Classrooms	Lump Sum	1	\$5,000.00	\$5,000
9) Replace ACT	Corridors/Media Ctr.	Sq Ft	15,000	\$2.00	\$30,000
10) Provide Storage	Media Center	Lump Sum	1	\$10,000.00	\$10,000
11) Provide handicap toilet fixtures		Lump Sum	1	\$10,000.00	\$10,000
12) Provide handicap door hardware		Each	75	\$500.00	\$37,500
13) Provide fire alarm	Throughout	Lump Sum	1	\$33,241.00	\$33,241
14) Provide electrical outlets	Classrooms	Each	29	\$3,000.00	\$87,000
15) Fence		Lump Sum	1	\$10,000.00	\$10,000
16) Paving		Lump Sum	1	\$30,000.00	\$30,000
17) Sidewalks/ADA		Lump Sum	1	\$20,000.00	\$20,000
18) Water Piping	Throughout	Sq. Ft.	45,494	\$2.00	\$90,988
19) Paint	Interior	Sq. Ft.	45,494	\$1.35	\$61,417
20) Paint	Exterior	Lump Sum	1	\$35,000.00	\$35,000
21) Emergency Lights	Classrooms	Each	29	\$1,000.00	\$29,000
22) Marker/Tack Boards	Classrooms	Each	29	\$2,000.00	\$58,000
23) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
24) Clocks/Bell System	Classrooms	Each	29	\$1,000.00	\$29,000
25) Doors	Exterior	Lump Sum	1	\$30,000.00	\$30,000
26) Kitchen Hood System		Lump Sum	1	\$20,000.00	\$20,000
27) Kitchen/Cafeteria System		Lump Sum	1	\$45,000.00	\$45,000
School Subtotal:					\$1,309,361

Construction Adjustment:

(\$340,691)

School Total:

\$968,670

Willow Brook Elementary School

8105 NE 10th St.
Oklahoma City, OK 73110

Project Scope/Budget

Scope:

Conversion to PK-6 facility to accommodate 524 students. Project includes a classroom addition along with an expansion of the core facilities.



Cost Projection

Planned Construction

	Total Sq. Ft.	Estimated Cost
New Addition	20,000	\$2,700,000
Facility Improvements	38,480	\$1,655,000

Sub-Total for New Construction/Facility Improvements **\$4,355,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$376,075**

Administration **\$253,851**

Contingency **\$225,645**

Furniture, Fixtures and Equipment **\$87,000**

Subtotal	\$5,297,571
Closeout Adjustment	(\$44,965)
Total	\$5,252,606

Site and Facilities Assessment

Oklahoma City Public Schools

Willow Brook Elementary School

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Access ramp	Entrance	Lump Sum	1	\$75,000.00	\$75,000
2) Repave parking		Lump Sum	1	\$45,000.00	\$45,000
3) Playground equipment		Lump Sum	1	\$50,000.00	\$50,000
4) Replace roof trim	Soffitt	Lump Sum	1	\$10,000.00	\$10,000
5) Repaint roof trim		Lump Sum	1	\$8,500.00	\$8,500
6) Repoint brick		Lump Sum	1	\$20,000.00	\$20,000
7) Replace windows		Sq Ft	4,032	\$22.00	\$88,704
8) HVAC		Each	1	\$146,000.00	\$146,000
9) Replace VAT/Flooring	Throughout	Sq Ft	38,480	\$4.50	\$173,160
10) Provide storage	Classrooms	Each	18	\$2,000.00	\$36,000
11) Door hardware		Each	54	\$500.00	\$27,000
12) Entrance ramp		Lump Sum	1	\$20,000.00	\$20,000
13) Hall ramp	Back Hall		1	\$10,000.00	\$10,000
14) Replace toilets	All	Each	4	\$25,000.00	\$100,000
15) Network cabling	Throughout	Sq Ft	38,480	\$1.50	\$57,720
16) Electrical outlets	Classrooms	Each	18	\$3,000.00	\$54,000
17) Fence		Lump Sum	1	\$15,000.00	\$15,000
18) Landscaping		Lump Sum	1	\$15,000.00	\$15,000
19) Sidewalks/ADA		Lump Sum	1	\$15,000.00	\$15,000
20) Doors		Each	54	\$750.00	\$40,500
21) Emergency Lights	Classrooms	Each	18	\$1,000.00	\$18,000
22) Fire Alarm	Throughout	Lump Sum	1	\$22,720.00	\$22,720
23) Paint	Throughout	Sq. Ft.	38,480	\$1.35	\$51,948
24) Water Piping	Throughout	Sq Ft	38,480	\$2.00	\$76,960
25) Marker/Tack Boards	Classrooms	Each	18	\$2,000.00	\$36,000
26) Electrical Service Upgrade		Lump Sum	1	\$45,000.00	\$45,000
27) Replace old Pendant Lights		Each	4,200	\$4.00	\$16,800
28) Clocks/Bell System	Classrooms	Each	18	\$1,000.00	\$18,000
29) Blinds		Lump Sum	1	\$5,000.00	\$5,000
30) Kitchen Hood System		Lump Sum	1	\$25,000.00	\$25,000
31) Kitchen/Cafeteria Equipment		Lump Sum	1	\$40,000.00	\$40,000
32) Canopy		Lump Sum	1	\$40,000.00	\$40,000
33) Increase Security Lighting		Lump Sum	1	\$20,000.00	\$20,000
34) Design/Construction Adjustment		Lump Sum	1	\$197,438.00	\$197,438

School Subtotal:

\$1,619,450

Inflation Adjustment:

\$35,550

School Total:

\$1,655,000

Cancelled Projects

Oklahoma City, OK

Summary:

These projects were recommended and subsequently removed from the OCMAPS program.

Cost Projection

Projects	Costs
Willard	\$11,506
Total	\$11,506

E. EARLY START PACKAGE

1. SALES TAX PROJECT

<u>Priority</u>	<u>Fire Alarm Projects – Priority Group I</u>	<u>Page #</u>
1.	Lee Elementary School	III-E-1.4
2.	Putnam Heights Elementary School	
3.	Sequoyah Elementary School	
4.	Hawthorne Elementary School	
5.	Rancho Village Elementary School	

Fire Alarm Projects – Priority Group II

1.	Adams Elementary School	III-E-1.6
2.	Buchanan Elementary School	
3.	Independence Charter School	
4.	Dunbar Elementary School	
5.	Edwards Elementary School	
6.	Mark Twain Elementary School	
7.	Bodine Elementary School	
8.	Cleveland Elementary School	
9.	Linwood Elementary School	
10.	Shidler Elementary School	
11.	Stand Waite Elementary School	
12.	Green Pastures Elementary School	
13.	North Highland Elementary School	
14.	Parmelee Elementary School	

Fire Alarm Projects – Priority Group III (1)

- | | | |
|----|--------------------------------|-----------|
| 1. | Arthur Elementary School | III-E-1.8 |
| 2. | Capitol Hill Elementary School | |
| 3. | Columbus at Jackson School | |
| 4. | Emerson Alternative School | |
| 5. | F.D. Moon Academy | |
| 6. | Hayes Elementary School | |
| 7. | Jefferson Middle School | |

Fire Alarm Projects – Priority Group III (2)

- | | | |
|----|--------------------------------------|------------|
| 1. | Oakridge Elementary School | III-E-1.10 |
| 2. | Rockwood Elementary School | |
| 3. | Rogers Middle School | |
| 4. | Spencer Elementary School | |
| 5. | Taft Middle School | |
| 6. | Webster Middle School | |
| 7. | West Nichols Hills Elementary School | |

Roofing Projects – Priority Group I

- | | | |
|----|------------------------------|------------|
| 1. | Bodine Elementary School | III-E-1.12 |
| 2. | Coolidge Elementary School | |
| 3. | Hoover Middle School | |
| 4. | Mark Twain Elementary School | |

Roofing Projects – Priority Group II

- | | | |
|----|-----------------------------|------------|
| 1. | Rogers Middle School | III-E-1.14 |
| 2. | Sequoyah Elementary School | |
| 3. | Lee Elementary School | |
| 4. | Webster Middle School | |
| 5. | Taft Middle School | |
| 6. | Edwards Elementary School | |
| 7. | Britton Elementary School | |
| 8. | Independence Charter School | |

Roofing Projects- Priority Group III

- | | | |
|----|--------------------------------------|------------|
| 1. | Jefferson Middle School | III-E-1.16 |
| 2. | F.D. Moon Academy | |
| 3. | Pierce Elementary School | |
| 4. | Spencer Elementary School | |
| 5. | West Nichols Hills Elementary School | |
| 6. | Northwest Classen High School | |

Roofing Projects- Priority Group IV

- | | | |
|----|-------------------------|------------|
| 1. | Adams Elementary School | III-E-1.18 |
|----|-------------------------|------------|

Chiller Replacement Project –Priority Group I

- | | | |
|----|--------------------|------------|
| 1. | Taft Middle School | III-E-1.20 |
|----|--------------------|------------|

Demolition Project – Priority Group I

- | | | |
|----|-------------------------|------------|
| 1. | Davis Elementary School | III-E-1.22 |
|----|-------------------------|------------|

Early Start Package**Project Scope/Budget****Fire Alarm Projects - Priority Group I**

Oklahoma City, OK

Scope:

Fire Alarm Upgrade to existing facility at Lee, Putnam Heights, Sequoyah, Hawthorne and Rancho Village Elementary Schools.

Cost Projection**Planned Construction**

	Estimated Cost
Lee Elementary School	\$45,000
Putnam Heights Elementary School	\$40,000
Sequoyah Elementary School	\$35,000
Hawthorne Elementary School	\$35,000
Rancho Village Elementary School	\$40,000

Sub-Total for New Construction/Facility Improvements	\$195,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$19,500
---	-----------------

Administration	\$13,164
-----------------------	-----------------

Contingency	\$11,700
--------------------	-----------------

Subtotal	\$239,364
Closeout Adjustment	\$42,474
Total	\$281,838

Site and Facilities Assessment

Oklahoma City Public Schools

Fire Alarm Projects - Priority Group I

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Lee Elementary School		Lump Sum	1	\$45,000.00	\$45,000
2) Putnam Heights Elementary School		Lump Sum	1	\$40,000.00	\$40,000
3) Sequoyah Elementary School		Lump Sum	1	\$35,000.00	\$35,000
4) Hawthorne Elementary School		Lump Sum	1	\$35,000.00	\$35,000
5) Rancho Village Elementary School		Lump Sum	1	\$40,000.00	\$40,000

School Subtotal:	\$195,000
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School Total:	\$195,000
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Early Start Package**Fire Alarm Projects - Priority Group II**

Oklahoma City, OK

Project Scope/Budget**Scope:**

Fire Alarm Upgrade to existing facility at Independence Charter School and Adams, Buchanan, Dunbar, Edwards, Mark Twain, Bodine, Cleveland, Linwood, Shidler, Stand Watie, Green Pastures, North Highland and Parmelee Elementary Schools.

Cost Projection**Planned Construction**

	Estimated Cost
Adams Elementary School	\$40,000
Buchanan Elementary School	\$40,000
Independence Charter School	\$35,000
Dunbar Elementary School	\$50,000
Edwards Elementary School	\$30,000
Mark Twain Elementary School	\$40,000
Bodine Elementary School	\$50,000
Cleveland Elementary School	\$40,000
Linwood Elementary School	\$40,000
Shidler Elementary School	\$35,000
Stand Watie Elementary School	\$40,000
Green Pastures Elementary School	\$25,000
North Highland Elementary School	\$40,000
Parmelee Elementary School	\$40,000

Sub-Total for New Construction/Facility Improvements \$545,000**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services****\$54,500****Administration****\$36,789****Contingency****\$32,700**

Subtotal	\$668,989
Closeout Adjustment	(\$288,961)
Total	\$380,028

Site and Facilities Assessment

Oklahoma City Public Schools

Fire Alarm Projects - Priority Group II

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Adams Elementary School		Lump Sum	1	\$40,000.00	\$40,000
2) Buchanan Elementary School		Lump Sum	1	\$40,000.00	\$40,000
3) Independence Charter School		Lump Sum	1	\$35,000.00	\$35,000
4) Dunbar Elementary School		Lump Sum	1	\$50,000.00	\$50,000
5) Edwards Elementary School		Lump Sum	1	\$30,000.00	\$30,000
6) Mark Twain Elementary School		Lump Sum	1	\$40,000.00	\$40,000
7) Bodine Elementary School		Lump Sum	1	\$50,000.00	\$50,000
8) Cleveland Elementary School		Lump Sum	1	\$40,000.00	\$40,000
9) Linwood Elementary School		Lump Sum	1	\$40,000.00	\$40,000
10) Shidler Elementary School		Lump Sum	1	\$35,000.00	\$35,000
11) Stand Watie Elementary School		Lump Sum	1	\$40,000.00	\$40,000
12) Green Pastures Elementary School		Lump Sum	1	\$25,000.00	\$25,000
13) North Highland Elementary School		Lump Sum	1	\$40,000.00	\$40,000
14) Parmelee Elementary School		Lump Sum	1	\$40,000.00	\$40,000
School Subtotal:					\$545,000

School Total: **\$545,000**

Early Start Package**Fire Alarm Projects - Priority Group III (1)****Project Scope/Budget**

Oklahoma City, OK

Scope:

Fire Alarm Upgrade to existing facility at Arthur, Capitol Hill Elementary, Columbus at Jackson, Emerson Alternative, F.D. Moon, Hayes and Jefferson Middle.

Cost Projection**Planned Construction**

	Estimated Cost
Arthur Elementary School	\$20,618
Capitol Hill Elementary School	\$41,051
Columbus at Jackson School	\$35,007
Emerson Alternative School	\$26,427
F.D. Moon Academy	\$35,954
Hayes Elementary School	\$24,921
Jefferson Middle School	\$35,659
Sub-Total for New Construction/Facility Improvements	\$219,637
Adjustment October 2012	\$5,524
	\$225,161
Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$100,603
Administration	\$17,893
Contingency	\$3,500
Total	\$347,157

Site and Facilities Assessment

Oklahoma City Public Schools

Fire Alarm Projects - Priority Group III (1)



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Fire Alarm Projects - Priority Group III (2)

Project Scope/Budget

Oklahoma City, OK

Scope:

Fire Alarm Upgrade to existing facility at Oakridge, Rockwood, Rogers Middle, Roosevelt Middle, Spencer, Taft Middle, Webster and West Nichols Hills.

Cost Projection

Planned Construction

	Estimated Cost
Oakridge Elementary School	\$25,388
Rockwood Elementary School	\$28,340
Rogers Middle School	\$44,740
Roosevelt Middle School	\$39,180
Spencer Elementary School	\$29,990
Taft Middle School	\$67,170
Webster Middle School	\$45,110
West Nichols Hills Elementary School	\$28,355
Sub-Total for New Construction/Facility Improvements	\$308,273
Adjustment October 2012	\$31,420
	\$339,693
Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$96,000
Administration	\$35,000
Contingency	\$0
Total	\$470,693

Site and Facilities Assessment

Oklahoma City Public Schools

Fire Alarm Projects - Priority Group III (2)



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Roofing Project - Priority Group I

Oklahoma City, OK

Early Start Package

Project Scope/Budget

Scope:

Roof repairs and replacement at Bodine, Coolidge, Hoover and Mark Twain Elementary Schools.

Cost Projection

Planned Construction

	Estimated Cost
Bodine Elementary School	\$390,000
Coolidge Elementary School	\$372,424
Hoover Middle School	\$826,339
Mark Twain Elementary School	\$130,000

Sub-Total for New Construction/Facility Improvements **\$1,718,763**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$171,876**

Administration **\$116,017**

Contingency **\$103,125**

Subtotal	\$2,109,781
Closeout Adjustment	(\$236,716)
Total	\$1,873,065

Site and Facilities Assessment

Oklahoma City Public Schools

Roofing Project - Priority Group I

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Bodine Elementary School		Lump Sum	1	\$390,000	\$390,000
2) Coolidge Elementary School		Lump Sum	1	\$372,424	\$372,424
3) Hoover Middle School		Lump Sum	1	\$826,339	\$826,339
4) Mark Twain Elementary School		Lump Sum	1	\$130,000	\$130,000

School Subtotal:	\$1,718,763
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School Total:	\$1,718,763
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Roofing Project - Priority Group II

Oklahoma City, OK

Early Start Package

Project Scope/Budget

Scope:

Roof repairs and replacement at Rogers, Webster and Taft Middle Schools; Sequoyah, Lee, Edwards and Britton Elementary Schools; and Independence Charter School.

Cost Projection

Planned Construction

	Estimated Cost
Rogers Middle School	\$365,400
Sequoyah Elementary School	\$130,000
Lee Elementary School	\$424,697
Webster Middle School	\$746,818
Taft Middle School	\$325,000
Edwards Elementary School	\$185,114
Britton Elementary School	\$123,500
Independence Charter School	\$201,728

Sub-Total for New Construction/Facility Improvements **\$2,502,257**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$250,226**

Administration **\$168,901**

Contingency **\$150,136**

Subtotal	\$3,071,520
Closeout Adjustment	(\$730,219)
Total	\$2,341,301

Site and Facilities Assessment

Oklahoma City Public Schools

Roofing Project - Priority Group II

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Rogers Middle School		Lump Sum	1	\$365,400	\$365,400
2) Sequoyah Elementary School		Lump Sum	1	\$130,000	\$130,000
3) Lee Elementary School		Lump Sum	1	\$424,697	\$424,697
4) Webster Middle School		Lump Sum	1	\$746,818	\$746,818
5) Taft Middle School		Lump Sum	1	\$325,000	\$325,000
6) Edwards Elementary School		Lump Sum	1	\$185,114	\$185,114
7) Britton Elementary School		Lump Sum	1	\$123,500	\$123,500
8) Independence Charter School		Lump Sum	1	\$201,728	\$201,728

School Subtotal:	\$2,502,257
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School Total:	\$2,502,257
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Early Start Package

Project Scope/Budget

Roofing Project - Priority Group III

Oklahoma City, OK

Scope:

Roof repairs or replacement at Jefferson, F.D. Moon, Spencer, Pierce, West Nichols Hills and Northwest Classen Schools.



Cost Projection

Planned Construction

	Estimated Cost
Jefferson Middle School	\$840,996
F.D Moon Academy	\$573,182
Pierce Elementary School	\$182,618
Spencer Elementary School	\$165,176
West Nichols Hills Elementary School	\$138,700
Northwest Classen High School	\$513,018

Sub-Total for New Construction/Facility Improvements

\$2,413,690

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services

\$241,369

Administration

\$262,924

Contingency

\$144,821

Subtotal	\$3,062,804
Closeout Adjustment	(\$84,060)
Total	\$2,978,744

Site and Facilities Assessment

Oklahoma City Public Schools Roofing Project - Priority Group III

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Jefferson Middle School		Lump Sum	1	\$840,996	\$840,996
2) F.D. Moon Academy		Lump Sum	1	\$573,182	\$573,182
3) Pierce Elementary School		Lump Sum	1	\$182,618	\$182,618
4) Spencer Elementary School		Lump Sum	1	\$165,176	\$165,176
5) West Nichols Hills Elementary School		Lump Sum	1	\$138,700	\$138,700
6) Northwest Classen High School		Lump Sum	1	\$513,018	\$513,018
School Subtotal:					\$2,413,690
School Total:					\$2,413,690

Roofing Project - Priority Group IV

Oklahoma City, OK

Scope:

Roof repairs or replacement at Adams Elementary School.

Early Start Package Project Scope/Budget



Cost Projection

Planned Construction

	Estimated Cost
Adams Elementary School	\$467,875
Sub-Total for New Construction/Facility Improvements	\$467,875
Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$30,494
Administration	\$10,000
Contingency	\$22,441
	\$530,810

Site and Facilities Assessment

Oklahoma City Public Schools Roofing Project - Priority Group IV

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Adams Elementary School		Lump Sum	1	\$467,875	\$467,875
School Subtotal:					\$467,875
School Total:					\$467,875

Chiller Replacement Project - Priority Group I
Oklahoma City, OK

Early Start Package

Project Scope/Budget

Scope:

Chiller Replacement at Taft Middle School.

Cost Projection

Planned Construction

	Estimated Cost
Taft Middle School	\$167,000

Sub-Total for New Construction/Facility Improvements **\$167,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$16,700**

Administration **\$11,273**

Contingency **\$10,020**

Subtotal	\$204,993
Closeout Adjustment	\$11,379
Total	\$216,372

Site and Facilities Assessment

Oklahoma City Public Schools

Chiller Replacement Project - Priority Group I

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Taft Middle School		Lump Sum	1	\$167,000	\$167,000

School Subtotal:	\$167,000
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School Total:	\$167,000
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Early Start Package**Project Scope/Budget****Demolition Project - Priority Group I**

Oklahoma City, OK

Scope:

Demolition of the Davis Elementary School

Cost Projection**Planned Demolition**

	Estimated Cost
Davis Elementary School	\$200,000

Sub-Total for New Construction/Facility Improvements	\$200,000
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$20,000
---	-----------------

Administration	\$13,500
-----------------------	-----------------

Contingency	\$12,000
--------------------	-----------------

Subtotal	\$245,500
Closeout Adjustment	(\$138,349)
Total	\$107,151

Site and Facilities Assessment

Oklahoma City Public Schools

Demolition Project - Priority Group I

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Davis Elementary School		Lump Sum	1	\$200,000.00	\$200,000
School Subtotal:					\$200,000

School Total: **\$200,000**

E. EARLY START PACKAGE

2. BOND PROJECTS

<u>Priority</u>	<u>Fire Alarm Projects – Priority Group I</u>	<u>Page #</u>
1.	Capitol Hill High School	III-E-2.2
2.	Johnson Elementary School	
3.	Classen SAS	
4.	Telstar Elementary School	
5.	Willow Brook Elementary School	

Roofing Projects – Priority Group I

1.	Willard Alternative Center (Includes exterior brick remediation)	III-E-2.4
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Roofing Projects – Priority Group II

1.	Emerson Alternative School	III-E-2.6
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Early Start Package

Project Scope/Budget

Fire Alarm Projects - Priority Group I

Oklahoma City, OK

Scope:

Fire Alarm upgrades to existing facilities at Capitol Hill High School, Johnson Elementary School, Classen SAS, Telstar Elementary School and Willow Brook Elementary School.

Cost Projection

Planned Construction

	Estimated Cost
Capitol Hill High School	\$175,000
Johnson Elementary School	\$35,000
Classen SAS	\$100,000
Telstar Elementary School	\$35,000
Willow Brook Elementary School	\$35,000

Sub-Total for New Construction/Facility Improvements **\$380,000**

**Architectural/Engineering/Geotechnical/
Construction Q/A Testing/Other Professional Services** **\$38,000**

Administration **\$25,652**

Contingency **\$22,800**

Subtotal	\$466,452
Closeout Adjustment	(\$98,127)
Total	\$368,325

Site and Facilities Assessment

Oklahoma City Public Schools

Fire Alarm Projects - Priority Group I

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Capitol Hill High School	Throughout	Lump Sum	1	\$175,000	\$175,000
2) Johnson Elementary School		Lump Sum	1	\$35,000	\$35,000
3) Classen SAS		Lump Sum	1	\$100,000	\$100,000
4) Telstar Elementary School		Lump Sum	1	\$35,000	\$35,000
5) Willow Brook Elementary School		Lump Sum	1	\$35,000	\$35,000

School Subtotal: **\$380,000**

School Total: **\$380,000**

Roofing Project - Priority Group I

Oklahoma City, OK

Scope:

Reroofing of the existing facility and the repair/remediation of the exterior brick at Willard Alternative Center.

Early Start Package

Project Scope/Budget



Cost Projection

Planned Construction

	Estimated Cost
Willard Alternative School	\$172,500

Sub-Total for New Construction/Facility Improvements	\$172,500
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Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$17,250
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Administration	\$11,644
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Contingency	\$10,350
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Subtotal	\$211,744
Closeout Adjustment	(\$10,614)
Total	\$201,130

Site and Facilities Assessment

Oklahoma City Public Schools

Roofing Project - Priority Group I

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Exterior Brick	Brace	Lump Sum	1	\$75,000.00	\$75,000
2) Reroof building		Sq Ft	15,000	\$6.50	\$97,500

School Subtotal: **\$172,500**

School Total: **\$172,500**

Early Start Package

Project Scope/Budget

Roofing Project - Priority Group II

Oklahoma City, OK

Scope:

Roof replacement of existing facility at Emerson Alternative School and Day Care Center.



Cost Projection

Planned Construction

	Estimated Cost
Emerson Alternate School	\$112,500
Additional Roof Repair/ Replacement	\$271,983
Sub-Total for New Construction/Facility Improvements	\$384,483

Architectural/Engineering/Geotechnical/ Construction Q/A Testing/Other Professional Services	\$38,448
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Administration	\$25,953
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Contingency	\$23,069
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Furniture, Fixtures and Equipment	\$0
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Total	\$471,953
Closeout Adjustment	(\$34,030)
Total	\$437,923

Site and Facilities Assessment

Oklahoma City Public Schools
Roofing Project - Priority Group II

Cost Projections

Item	Area	Units	Amount	Cost/Unit	Total Cost
1) Roof Replacement		Sq Ft	15,000	\$7.50	\$112,500
2) Additional Roof Repair/ Replacement		Lump Sum	1	\$271,983.00	\$271,983
School Subtotal:					\$384,483
School Total:					\$384,483

IV. TECHNOLOGY PLAN

IV. TECHNOLOGY PLAN

SUMMARY

The Oklahoma City Metropolitan Area Public Schools (OCMAPS) Technology Plan serves as a guide for OCMAPS funding of technology for the Oklahoma City Public School District. The Program anticipates the expenditure of approximately \$52,000,000 for both sales tax and bond projects.

The OCMAPS projects were developed from information in the district-wide technology plan provided by the School District. Sales Tax projects will be managed by the OCMAPS Trust, and Bond Technology Projects will be managed by the School District in accordance with the Memorandum of Understanding.

GOALS

The following goals are part of the district-wide Oklahoma City Public Schools Technology Plan:

- Improve access to technology by decreasing the student to computer ratio.
- Improve teacher, student, and parent communications through the implementation of classroom presentation stations, access to printers and implementation of classroom phones.
- Improve classroom performance through the implementation of a Library Automation System and an Interactive Classroom Performance System.

In addition, the following goals will be achieved by the OCMAPS Technology Plan:

- Implement fully functional systems that directly benefit the students and teachers in the classroom.
- Ensure good management practices and procurement standards in the acquisition and implementation of technology projects.

SCHOOL DISTRICT RESPONSIBILITIES

In order for the technology plan to be successful, the following infrastructure must be provided, maintained and managed:

- The network infrastructure required for communications between devices and facilities.
- Required servers and server-based applications including telecommunications support equipment.
- Reuse of 550 existing switches, with the new switches purchased with Sales Tax funds, to complete the network infrastructure.

- Maintenance on all provided equipment, including batteries, printer and paper supplies, maintenance, repairs and consumables outside of initial warranty.
- Maintenance on software license upgrades, including operating systems and office products after the initial installation.
- Continued integrity of newly installed network systems by maintaining established standards for wiring and network devices.
- Support all computers implemented in a school before the scheduled OCMAPS renovation.

ACQUISITION OF EQUIPMENT

The projects in the OCMAPS Technology Plan will be acquired through existing annual contracts and/or a Request For Proposal process, both which will include competitive bidding procedures. It is possible that some of the items in this plan will be purchased with School District E-Rate or other funds.

When all projects in this plan are completed and implementation is finalized, any remaining funds may be used for additional projects. This plan may be amended from time to time to allow for a change in technology or to modify projects.

SALES TAX PROJECTS

The following projects will be implemented on a prioritized basis over several years. The primary objective is to provide technology at the student level in all schools across the School District.

Wireless Mobile Labs

Each school will be provided two wireless mobile carts fully equipped with laptops and printers. This solution will conveniently provide the latest technology to students through classroom access to powerful mobile computers and Internet resources, instead of students moving from the classroom to a computer lab. Approximately 150 mobile labs will be purchased and will include the following:

- Mobile cart
- 24 laptops each (for each cart)
- 1 network switch
- 1 access point
- 1 network printer

Estimated cost: \$8,848,000

Network Printers

Multi-function printers will be purchased to handle volume printing for all classrooms. Each classroom will be integrated to ensure connectivity to the network printers provided at each school. Teachers will be able to use the printers to print materials needed for class instruction and students will be provided access through networked computers to print classwork. Approximately 230 network printers and support equipment will be purchased as follows:

- 1 printer will be purchased for every 10 classrooms, with at least one per floor and all schools receiving at least two printers
- 1 network switch for every classroom

Estimated cost: \$828,000

Presentation Stations

Each school will be provided a presentation station for every two classrooms. Teachers will be able to connect laptops to the presentation stations in order to display Power Point Presentations, Internet sites and other digital information to integrate technology into the classroom. This project also includes IP/TV equipment so that video, including on-demand broadcasts can be displayed on the presentation station monitors. IP/TV delivers live, high-quality video content to desktops, classrooms and meeting rooms over the network. Approximately 1150 presentation stations will be purchased. Each presentation station includes:

- A 54" rolling cart
- A 27" Monitor
- A desktop scanner
- Security locks for the devices

IP/TV equipment consists of the following:

- 4 IP/TV Broadcast Servers to serve all schools (centrally located)
- 2 IP/TV Control Servers to serve all schools (centrally located)
- 1 IP/TV Archive Server to serve all schools (centrally located)
- 2 additional IP/TV Broadcast serves for each school
- 1 Breakout Box for each school

Estimated cost: \$3,375,000

New Desktop Computers

All schools will receive new desktop computers for classrooms, libraries and offices. Computers will be purchased pre-configured to ensure consistency in hardware and software in all school facilities. Each classroom throughout the School District will receive three computers. Typical elementary schools will receive seven computers in the library and six computers in offices. Typical middle schools will receive seven computers in the library and 12 computers in offices. Typical high schools will receive 19 computers in the library and 20 computers in offices.

Desktop computers will be purchased in several phases and distributed to schools as prioritized by the School District.

Estimated cost: \$9,854,606.41

Software

- **Anti-Virus**

This software will provide protection against viruses, hackers and privacy threats on the network and the computers throughout the School District.

- **Reading Software (Accelerated Reader and Star Reader)**

Accelerated Reader and Star Reader are software programs that quiz students and give teachers and students direct feedback. Star Reader is evaluation software that determines a student's reading level. Students take the computer-based quizzes throughout the year to determine improvement. Accelerated Reader quizzes students on books and assists with reading comprehension. Two network servers will be purchased for the management of this software.

Estimated cost: \$230,000

Library Automation System Update

This project will provide all students, parents and teachers the ability to look at a school's catalog of books from any location via the Internet. It will also include a student database that will track student information from any school within the School District. Two new computers will be purchased for each library. One will be used for the check-out station and the other to review the catalog. Two network servers will be purchased for the management of the Library Automation System.

Estimated cost: \$ 552,000

Network Equipment

This project will provide the necessary network equipment for all schools planned to open after construction work is complete. Network equipment includes the following:

- Switches
- Routers
- Patch cords
- Uninterruptible power supplies
- Breakout boxes
- Cable boxes
- Access points
- Any other network devices to make the network operational

Estimated cost: \$3,476,000

Classroom Phones

Every classroom will receive a phone. Phones and routers will be purchased for schools as they are planned to open after construction is complete. It is anticipated that the School District will provide the VoIP call manager server with Bond Funds.

Estimated cost: \$2,491,000

Sales Tax Summary by Project

Mobile Labs	\$ 8,848,000
Network Printers	\$ 828,000
Presentation Stations	\$ 3,375,000
New Desktop Computers	\$ 9,854,606
Software	\$ 230,000
Library Automation	\$ 552,000
Network Equipment	\$ 3,476,000
Classroom Phones	\$ 2,491,000
Sales Tax Total	\$29,654,606

BOND PROJECTS

Teachers Laptop Initiative

This project provides a laptop computer to each teacher in the School District. The intent is for the teachers to integrate technology into the classroom. With Internet access, they can search for lesson plans and find resources to help facilitate instruction. The laptops are also used to take daily attendance and enter grades in the School District's student record system.

Estimated cost: \$4,075,000

Substitute Teacher Management System

This project will provide school administrators, teachers, and substitute teachers web access to the Substitute System. It provides users a graphical interface to request a substitute, to select open jobs, and to monitor the process from desktops.

Estimated Cost: \$81,000

District Wide Printers

This project will provide a multi-function, high speed printer, copier, scanner, and fax for each school site. The school sites will be able to print required information to any location from the system..

Estimated Cost: \$1,327,000

Special Education Management System

This system will allow the Special Education teachers to complete student Individual Education Plan's (IEP's) and other reporting on a centralized computer system. It will allow for more accurate data and complete reporting of special need students. This is a joint bond issue/grant project. Bond money will be used to purchase portions of the software and servers.

Estimated Cost: \$1,000,000

Dell Technical Service Provider

This project provides a portion of the School District's technical service for Dell Computer systems.

Estimated Cost: \$2,400,000

Qualified Zone Academy Bond (QZAB) Payment

This project provides the School District's bond funding requirements for Empowerment Zones and Enterprise Communities.

Estimated Cost: \$510,000

Server Upgrade / Secondary Gradebook

This project provides hardware upgrades to the existing AS/400 servers and programming support for the Student Information System (SIS). The hardware upgrade is needed to support the increased load on the system as more teachers are added.

Estimated Cost: \$180,000

Computer Enterprise Management System

Purchase of the Enterprise Management System allows the School District to have a desktop management tool for computer systems to be serviced remotely. There will no longer be a need to go to the computer for maintenance since installation of software will be provided remotely.

Estimated Cost: \$749,000

Central Telecom System

This project will provide for a new phone system that will allow the School District to have a single prefix. It is intended to expand to all schools sites including the Administration building and Service Center.

Estimated Cost: \$714,000

Unified Messaging System

This project is intended to integrate the School District's central office and Service Center's voice mail and email into a centralized collaborative community.

Estimated Cost: \$1,014,000

Data Storage Hardware Project

This project will provide a centralized location for data storage of documents and information for all School District sites. The project includes purchase of Storage Area Network (SAN) hardware and backup software and moving all servers from school sites to a centralized computer room.

Estimated Cost: \$825,000

Arthur Elementary Wiring Project

This project will replace damaged network wiring and equipment not covered by insurance. An upgrade to the school's network will also be performed.

Estimated Cost: \$260,000

Computer Room Construction

This project will establish a back-up computer room at a second site to ensure maximum uptime for all network operations.

Estimated Cost: \$155,000

Moving Consolidation Schools

This project will cover expenses of moving technology from closed schools to schools receiving students.

Estimated Cost: \$215,000

District Core Voice over IP Project

This project will install the core components for a Voice over IP system.

Estimated Cost: \$350,000

E-Rate Matching Funds Year 6

This project will provide funds to cover the School District's portion of an E-Rate application.

Estimated Cost: \$925,000

Electric Wiring to Support E-Rate

This project will provide electric wiring to support additions made by previous E-Rate projects. Electric wiring is not covered by E-Rate and these additions are needed to support the new equipment.

Estimated Cost: \$1,000,000

Wheeler Construction

This project provides technology renovations at Wheeler Elementary that are not covered by insurance. It also provides for expenses associated with moving the technology back to the school after it was vacated due to fire damage of a large portion of the school.

Estimated Cost: \$250,000

E-Rate matching funds Year 7

This project will provide funds to cover the School District's portion of an E-Rate application.

Estimated Cost: \$585,000

Bond Fund Summary

Teacher Laptop Initiative	\$ 4,075,000
Substitute Teacher Management System	\$ 81,000
District Wide Printers	\$ 1,327,000
Special Education Management System	\$ 1,000,000
Dell Technical Service Provider	\$ 2,400,000
Qualified Zone Academy Bond (QZAB) Payment	\$ 510,000
Server Upgrade / Secondary Gradebook	\$ 180,000
Computer Enterprise Management System	\$ 749,000
Central Telecom System	\$ 714,000
Unified Messaging System	\$ 1,014,000
Data Storage Hardware Project	\$ 825,000
Arthur Elementary Wiring Project	\$ 260,000
Computer Room Construction	\$ 155,000
Moving Consolidation Schools	\$ 215,000
District Core Voice over IP Project	\$ 350,000
E-Rate Matching Funds Year 6	\$ 925,000
Electric Wiring to Support E-Rate	\$ 1,000,000
Wheeler Construction	\$ 250,000
E-Rate Matching Funds Year 7	\$ 585,000
Bond Total	\$ 16,615,000

V. TRANSPORTATION PLAN

V. TRANSPORTATION PLAN

As part of the OCMAPS Sales Tax Program, the Oklahoma City Public Schools bus fleet was upgraded and modernized. The original plan called for the acquisition of approximately 180 new buses, to replace the existing fleet. The budget estimate for each bus was \$ 50,000, which provided 160 buses at a cost not to exceed \$ 9,000,000.

The Transportation Plan was completed in two phases. For Phase I, 18 CNG fueled mini-buses and 62 conventional buses were purchased at a cost of \$4,586,113. In Phase II, 18 mini-buses and 62 conventional buses were purchased for \$4,413,887. Ten buses are configured with wheelchair lifts. The larger buses have a 10 year warranty while there are 3 to 5 year warranties on the mini-buses.

VI. REGIONAL STADIUM PLAN

VI. REGIONAL STADIUM PLAN

The District provides competition venues for football and track at three sites:

Douglass High School – Miller Stadium
Capitol Hill High School – Speegle Stadium
Taft Middle School – Taft Stadium

The need to replace Miller Stadium was paramount. The existing stadium required considerable structural remediation and a new stadium would not cost much more, in light of the improvements that could be made to the playing field, track and public support spaces during construction. After considerable analysis of the options, it was determined that the most cost effective use of funds was the demolition of Miller Stadium, relocation of the school to that portion of the site, and replacement of Miller Stadium north of the new school.

The OCMAPS Program included bond funding for stadium improvements, but the funds were not site specific in the budget allocations. With all three of the existing venues in need of significant improvements, the Oklahoma City Public School District determined the bond funding be utilized as follows:

- \$4.5 million to replace the existing Miller Stadium at Douglass High School
 - Approximate cost for new stadium with a seating capacity for 6,000 - 8,000 seats
 - Football field and track
 - Additional parking and stadium facade
 - Public restrooms, concession stand and team locker rooms/restrooms
- The surplus bond funds to be used for improvements at Speegle and Taft Stadiums

In addition to the funds budgeted for stadium improvements, individual project budgets typically include funds for athletic field improvements. Sites with this funding will be able to designate the use of these funds for improvements on local practice fields, subject to District athletic plan standards.

VII. SUBURBAN SCHOOL DISTRICT PROGRAM

VII. SUBURBAN SCHOOL DISTRICT PROGRAM

Background

On August 18, 2001, The Oklahoma City Metropolitan Area Public Schools (OCMAPS) Trust was created to administer the projects set forth in the School Sales Tax Ordinance. On August 28, 2001 and September 25, 2001, the City Council, the OCMAPS Trust, respectively approved a Memorandum of Understanding (MOU) between the City of Oklahoma City, the OCMAPS Trust, and the Suburban School Districts. All 23 suburban school districts within the Oklahoma City limits were approved for the program. The agreement specified that, after Trust expenses had been allocated, 30% of the Trust sales tax revenues would be allocated to the suburban school districts for the purposes set forth in the MOU:

“...TRUST revenues allocated to each SCHOOL DISTRICT’s individual TRUST account...will be available for use by the SCHOOL DISTRICT only: (1) for the purpose of providing or improving public schools or public school facilities within the SCHOOL DISTRICT that are attended (or, in the case of new public schools or facilities to be constructed, if any, that will be attended) by City-resident students by any one or more of the expenditures listed in Subsections 52-23.2(c)(1) through (7), inclusive, and (10) of the Oklahoma City Municipal Code, 1999, and or for the demolition of any public school or public school facilities located within the corporate limits of THE CITY that have been abandoned for public school use by the SCHOOL DISTRICT; and, in addition, only (2) if the SCHOOL DISTRICT otherwise complies with all of the material terms and provisions of this Memorandum of Understanding...”

Proportionate Share of the 30% Revenues

On April 2, 2002, the participating suburban school districts provided the OCMAPS Trust with the number of Oklahoma City students attending their schools and the attendance boundaries of each school. This information was verified by Trust staff and was used to develop a percentage share of revenue to be used to allocate funds to the suburban school districts for the 2002 calendar year. On July 1, 2002, receipts collected from the sales tax were allocated to the suburban schools based upon that proportionate percentage. In November of each subsequent year, the suburban schools provide the Trust with student enrollment data as of October 1st. The enrollment data is reviewed by City staff and used to calculate each year’s proportionate percentage of revenues.

Application Process and Disbursement of Funds

As of July 1, 2002, the suburban school districts were eligible to apply for funding. Each suburban school district must submit an application for each project and include a detailed description of how the funds will be used. The following, excerpt from the City Sales Tax Code, Article II of Chapter 52 of the Oklahoma City Municipal Code, 1999, Section 52-23.2 (c), specifies the types of expenditures allowed:

- (1) funding the purchase of a public school site or sites attended (or to be attended) by City-resident students;
- (2) funding the erection or purchase and complete or partial furnishing and equipping of a public school building or buildings attended (or to be attended) by City-resident students;
- (3) funding repairs to an existing public school building or buildings attended by City-resident students;
- (4) funding the purchase of public school furniture or fixtures for a public school site or sites or a public school building or buildings attended by City-resident students;
- (5) funding improvements to a public school site or sites attended by City-residents students;
- (6) funding transportation equipment to convey pupils to and from a public school or schools attended by City-resident students;
- (7) funding the purchase of equipment for a public school or schools attended by City-resident students;...

* * *

(10) funding any or all item(s), article(s), cost(s) or expense (s) incidental or related in any way to the aforesaid purpose or to any of the funding items listed above...including without limitation the funding of incidental or related administrative costs of...architectural costs, engineering costs, consulting costs, demolition costs, legal costs, costs of tort claims, judgments..."

In summary, projects to improve public schools or public school facilities attended by City-resident students are eligible for funding. Examples of projects may include construction, furnishing and equipping facilities, repairs, furniture, equipment and transportation.

Trust staff review each application submitted and provide a report to the General Manager of the Trust within 60 days of receipt. The report includes a recommendation of compliance with the applicable terms and provisions set forth in the MOU. The General Manager forwards that recommendation to the OCMAPS Trust. The Trust's approval is limited to the extent revenues are available for disbursement from the suburban school district's individual account. The Trust may delay or disapprove an application if it does not meet all applicable terms and provisions. Upon approval by the Trust, the application is forwarded to the City Council for advisory concurrence. After Council concurrence, a disbursement is made to the suburban school district.

The suburban school district must keep all revenues received from the Trust, and any investment income on those funds, separate from other district revenues, so that the specific school project can be clearly and easily tracked. The suburban district shall spend the funds within three (3) years from receipt. Any unused monies or excess revenues (investment earnings) are returned to the Trust for redeposit to the suburban school district's individual account.

Upon completion of the project, the suburban school district shall complete a Project Notification for Suburban School Improvements form and return it to the OCMAPS Trust office with copies of invoices and purchase orders and any unused funds, including interest earned.

By January 1st of each calendar year, districts must provide the Trust with a report by an independent auditing firm or a copy of the previous fiscal year audit and a report by the superintendents showing the use or status of any or all monies (and investment earnings) previously distributed to each suburban district. The monies disbursed to the district must be used solely for the specific public school project approved by the Trust.

The OCMAPS sales tax ended on December 31, 2008. The deadline for applications for disbursement of Trust revenues is December 31, 2017. Attached are: 1.) Suburban Schools Projected Total Sales Tax Revenue Table, 2.) the Application for Funding utilized in requesting funds for a specific project, 3.) the Project Completion Notification for Suburban School Improvements that is to be returned upon completion of a project, and 4.) a map of the 23 suburban school districts within Oklahoma City limits.

SUBURBAN SCHOOLS - PROJECTED TOTAL SALES TAX REVENUE

Comparison of Original 2002 and Final 2009 Projections

School District	2002 Proportionate Share of Sales Tax Revenue	2002 Projected Sales Tax 7-Year Total	2009 Proportionate Share of Sales Tax Revenue	2009 Projected Sales Tax 7-Year Total
Banner	0.041%	\$62,809	0.077%	\$94,301
Choctaw-Nicoma Park	1.036%	\$1,591,162	1.071%	\$1,506,503
Crooked Oak	1.997%	\$3,067,174	1.750%	\$3,299,024
Crutcho	0.002%	\$3,489	0.002%	\$4,895
Deer Creek	1.322%	\$2,030,825	2.567%	\$2,918,090
Edmond	7.741%	\$11,891,841	11.908%	\$16,431,271
Harrah	0.145%	\$223,321	0.097%	\$169,480
Jones	0.722%	\$1,109,626	0.525%	\$1,034,671
Little Axe	0.829%	\$1,273,627	0.492%	\$978,810
Luther	0.182%	\$279,151	0.170%	\$285,055
Mc Cloud	1.186%	\$1,821,462	1.087%	\$1,731,576
Mid-Del	8.445%	\$12,973,552	7.273%	\$11,860,598
Millwood	1.881%	\$2,889,215	1.378%	\$2,459,022
Moore	20.604%	\$31,652,256	21.634%	\$32,729,818
Mustang	8.543%	\$13,123,596	9.137%	\$13,598,218
Norman	0.014%	\$20,936	0.019%	\$35,031
Oakdale	0.679%	\$1,043,328	0.882%	\$1,144,134
Piedmont	1.163%	\$1,786,568	1.963%	\$2,177,590
Putman City	33.722%	\$51,803,483	27.394%	\$46,079,687
Robin Hill	0.123%	\$188,427	0.105%	\$184,154
Union City	0.027%	\$41,873	0.006%	\$22,853
Western Heights	6.246%	\$9,595,822	5.743%	\$8,968,618
Yukon	3.350%	\$5,146,850	4.720%	\$6,249,562
	100.000%	\$153,620,393	100.000%	\$153,962,959

Notes:

1. The **2002 Projected Sales Tax Total** was based on a 30% distribution of the pre-election estimate of gross sales tax collections.
2. The **2009 Projected Sales Tax** Total based on actual collections and interest through April 2009.

**APPLICATION FOR FUNDING
OCMAPS PROGRAM FOR SUBURBAN SCHOOL
IMPROVEMENTS**

Project Title _____

Name of School Building/Facility _____

Address/Location of School Building/Facility _____

Number of Oklahoma City Resident Students Enrolled at Facility _____

Project Contact _____

Address _____

Phone/Fax _____

Email _____

Estimated Project Start Date _____

Estimated Project Completion Date _____

BOARD OF EDUCATION APPROVAL

The above referenced project has been approved by the Board of Education, _____ School District, on this _____ day of _____, 20____.

By: _____
President, Board of Education

APPLICATION SUBMITTAL

**OCMAPS Trust Secretary
c/o City Clerk's Office
200 N. Walker, 2nd Floor
Oklahoma City, OK 73102**

School District _____

Original ☐

Amended ☐

City Project No. _____

\$ _____
Total Project Cost Estimate

\$ _____
OCMAPS Funding Requested

Source of Funds, If Request Is Less Than Total Project Cost _____

The undersigned Architect, Engineer or qualified professional certifies the attached, itemized Cost Estimate is a reasonable amount to complete the public school project.

By: _____

Subscribed and sworn to before me this _____ day of _____, 20____.

Notary Public _____

Comm. Expiration/Comm. #: _____

BONDED INDEBTEDNESS

As of this date the School District's percentage of voter-authorized bonded indebtedness is ____%. This percentage is equal to or greater than the bonded indebtedness limitation of ____% and therefore complies with the requirements of the August 28, 2001 Memorandum of Understanding, Section 3, I., and any amendments.

By: _____
President, Board of Education

Subscribed and sworn to before me this _____ day of _____, 20____.

Notary Public _____

Comm. Expiration/Comm. #: _____

ATTEST

Secretary, OCMAPS Trust _____

ATTEST

City Clerk _____

APPROVAL

Chairman, OCMAPS Trust / Date _____

CONCURRENCE

Mayor, The City of Oklahoma City / Date _____

REVIEWED FOR FORM AND LEGALITY:

Assistant Municipal Counselor _____

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

PROJECT COMPLETION NOTIFICATION
FOR SUBURBAN SCHOOL IMPROVEMENTS

PROJECT INFORMATION

Project Title

Name of School Building/Facility

Address/Location of School Building/Facility

Number of Oklahoma City Resident Students Currently Enrolled
at School Facility

Project Contact

Address

Phone/Fax

Email

Project Completion Date

SUPERINTENDENT APPROVAL

The undersigned Superintendent of Schools certifies that this project was completed and that monies received from the OCMAPS Program were used for the purpose of completing the project and any remaining monies, with accrued interest, has been returned to the OCMAPS Office to be deposited into the appropriate account.

By: _____

Subscribed and sworn to before me this _____ day of
_____, 20_____.

Notary Public _____

My Commission Expires: _____

Comm. # _____

School District _____

Project Completion Date _____

City Project No. _____

SUMMARY OF PROJECT COSTS

\$ _____

Total Project Cost

\$ _____

OCMAPS Funding Received

\$ _____

Total Interest Earned

\$ _____

Total OCMAPS Funds Expended

\$ _____

OCMAPS Funds to be Returned

SUPPORTING DOCUMENTATION

Please attach appropriate supporting documentation evidencing completion of the project.

Please return this form to:

OCMAPS Trust Office
420 West Main Suite 400
Oklahoma City, OK 73102

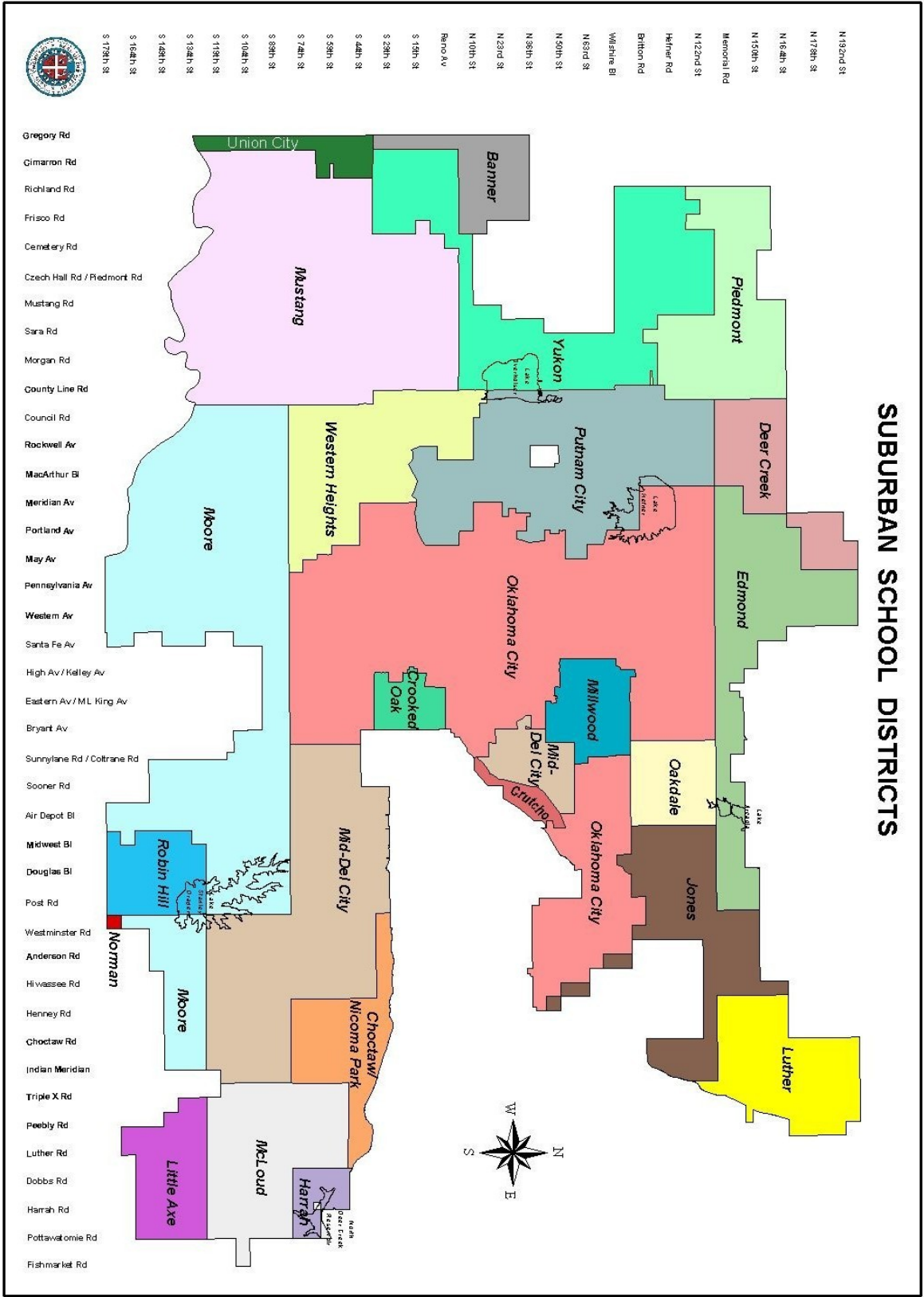
PROJECT COMPLETION VERIFICATION

Suburban Schools Project Manager

OCMAPS Program Manager

Date

Date



VIII. APPENDIX

VIII. AMENDMENTS

October 2002: The original Program Implementation Plan was adopted in October 2002. The following are subsequent amendments to the document including a description of each change.

December 2002: This amendment updated Project Scope/Budget pages for the follows:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Table of Contents	N/A	Added Appendix to include summary information related to amendment documents and budget development criteria.
Page III-C-2.109	Taft M.S.	The overall project budget was reduced by \$662,850 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.110	Taft M.S.	The Music and Art Classrooms were addressed in the New Addition section of the Project Scope/Budget.
Page II I-D-2.11	Grant H.S.	The student capacity increased from 1200 to 1450 at the request of the School District. The square footage requirement increased to 220,000 square feet as a result. The estimated cost per square foot adjusted from \$105 to \$100 based on moving the project forward in the schedule. Furniture, Fixtures and Equipment has been adjusted from \$900,000 to \$1,000,000 to provide for the increase in number of instructional spaces. The total project budget was increased by \$2,326,400 to provide for all changes.
Page III-C-2.19	Cleveland E.S.	The overall project budget was reduced by \$184,125 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.20	Cleveland E.S.	New computers will be funded by the OCMAPS Technology Plan to be implemented as a separate part of the overall OCMAPS Program.
Page III-C-2.47	Hillcrest E.S.	The overall project budget was reduced by \$884,783 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.48	Hillcrest E.S.	Replacement of portable classrooms is addressed in the New Addition section of the Project Scope/Budget page.
Page III-C-2.61	Linwood E.S.	The overall project budget was reduced by \$69,967 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.67	Monroe E.S.	The overall project budget was reduced by \$98,201 to reflect the change to the Site and Facilities Assessment total.

VIII. AMENDMENTS

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.69	F.D. Moon Academy	The overall project budget was reduced by \$61,375 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.73	North Highland E.S.	The overall project budget was reduced by \$24,550 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.74	North Highland E.S.	New classroom furniture is provided for the new additions. The new addition furniture is included in the Furniture, Fixtures and Equipment total on the Budget / Scope page. This facility also includes renovations and the existing furniture is planned in the facility.
Page III-C-2.79	Parmelee E.S.	The overall project budget was reduced by \$331,425 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.80	Parmelee E.S.	The annex replacement will not be required due to the new grade configuration and new additions are included in the New Addition section of the Project Budget/ Scope page.
Page III-C-2.87	Quail Creek E.S.	The overall project budget was reduced by \$1,104,750 to reflect the change to the Site and Facilities Assessment total.
Page III-C-2.88	Quail Creek E.S.	The annex replacement is addressed in the New Addition section of the Project Scope/ Budget page.
Page III-C-2.101	Shidler E.S.	The overall project budget was reduced by \$220,951 to reflect the change to the Site and Facilities Assessment total.
Page III-D-2.1	Capitol Hill H.S.	The overall project budget was reduced by \$236,294 to reflect the change to the Site and Facilities Assessment total.
Page III-D-2.2	Capitol Hill H.S.	New classroom furniture to be provided only for new construction areas. This facility includes renovations and the existing furniture is planned for reuse in the facility.
Page III-D-2.7	Eisenhower H.S.	The total square footage increased from 31,078 to 43,578 to meet program needs (addition of auditorium and other program spaces). The overall budget is increased by \$1,725,406 to reflect the changes to the New Additions/ Renovations and Facility Improvements and the changes in the Site and Facilities Assessment page total.

VIII. AMENDMENTS

June 2003: This amendment updated the Technology Plan.

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-D-2.8	Eisenhower H.S.	Furniture will be funded by the Furniture, Fixtures and Equipment budget previously established as a part of the project. Student/ Teacher supplies and copier expenses to be provided by the District though other available funds.
Page III-D-2.9	Emerson Alternative	The overall project budget has been reduced by \$705,650 to reflect the change to the Site and Facilities Assessment total.
Page III-D-2.10	Emerson Alternative	The overall project budget has been reduced by \$705,650 to reflect the change to the Site and Facilities Assessment total. Internet access and computers will be funded by the OCMAPS Technology Plan to be implemented as a separate part of the overall OCMAPS Program. Science Lab Benches are included as replacement furniture which is only provided for new additions. This facility includes renovations and the existing furniture is planned for reuse in the facility.
PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page IV-1.1 thru 1.12	Technology Plan	This plan replaces the original Technology Plan. The new plan provides comprehensive information about the technology projects including more detailed descriptions, priorities and cost estimates.

September 2005: This amendment updated the entire document in accordance with the District's 2004/ 2005 Demographic Study. Specific changes are as follows:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Pages I-1.2 thru 1.3	Executive Summary	Updated to summarize September 2005 Amendment. The purpose of the amendment is to update budgets, scopes of work and priorities to reflect trends in student demographics and construction costs.
Page III-A-1.1	Introduction	Revised the number of projects in the Program in accordance with the District's 2004/ 2205 Demographic Study.
Page III-B-1.1	Transition Plan	Revised the transition plan in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.1	Adams E.S.	Project scope and budget revised to reflect 558 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.2	Adams E.S.	Project budget adjusted for inflation.

VIII. AMENDMENTS

Page III-C-2.5	Arthur E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.6	Arthur E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.7	Belle Isle Ent.	Project budget adjusted for inflation.
Page III-C-2.8	Belle Isle Ent.	Project budget adjusted for inflation.
Page III-C-2.9	Bodine E.S.	Project budget adjusted for inflation.
Page III-C-2.10	Bodine E.S.	Project scope and budget revised to reflect 604 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.11	Britton E.S.	Project scope and budget revised to reflect 677 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.12	Britton E.S.	Project budget adjusted for inflation.
Page III-C-2.13	Buchanan E.S.	Project scope and budget revised to reflect 462 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.14	Buchanan E.S.	Project budget adjusted for inflation.
Page III-C-2.15	Capitol Hill E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.16	Capitol Hill E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.17	Cesar Chavez E.S.	Project budget revised in accordance with the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.19	Cleveland E.S.	Project scope and budget revised to reflect 416 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.20	Cleveland E.S.	Project budget adjusted for inflation.
Page III-C-2.21	Columbus Ent.	Project scope and budget revised to reflect 778 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.22	Columbus Ent.	Project budget adjusted for inflation.
Page III-C-2.23	Coolidge E.S.	Project scope and budget revised to reflect 689 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.24	Coolidge E.S.	Project budget adjusted for inflation.

VIII. AMENDMENTS

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.25	New Downtown E.S.	Project budget adjusted for inflation.
Page III-C-2.27	Dunbar E.S.	Project scope and budget revised to reflect 240 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.28	Dunbar E.S.	Project budget adjusted for inflation.
Page III-C-2.29	Edgemere E.S.	Project scope and budget revised to reflect 270 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.30	Edgemere E.S.	Project budget adjusted for inflation.
Page III-C-2.31	Edwards E.S.	Project scope and budget revised to reflect 309 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.32	Edwards E.S.	Project budget adjusted for inflation.
Page III-C-2.33	Eugene Field E.S.	Project scope and budget revised to reflect 635 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.34	Eugene Field E.S.	Project budget adjusted for inflation.
Page III-C-2.35	Fillmore E.S.	Project scope and budget revised to reflect 853 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.36	Fillmore E.S.	Project budget adjusted for inflation.
Page III-C-2.37	Gatewood E.S.	Project scope and budget revised to reflect 309 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.38	Gatewood E.S.	Project budget adjusted for inflation.
Page III-C-2.39	Green Pastures E.S.	Project scope and budget revised to reflect 369 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.40	Green Pastures E.S.	Project budget adjusted for inflation.
Page III-C-2.41	Hawthorne E.S.	Project scope and budget revised to reflect 520 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.42	Hawthorne E.S.	Project budget adjusted for inflation.

VIII. AMENDMENTS

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.43	Hayes E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.44	Hayes E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.45	Heronville E.S.	Project scope and budget revised to reflect 886 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.46	Heronville E.S.	Project budget adjusted for inflation.
Page III-C-2.47	Hillcrest E.S.	Project scope and budget revised to reflect 574 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.48	Hillcrest E.S.	Project budget adjusted for inflation.
Page III-C-2.49	Hoover E.S.	Project scope and budget revised to reflect 828 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.50	Hoover E.S.	Project budget adjusted for inflation.
Page III-C-2.51	Horace Mann E.S.	Project scope and budget revised to reflect 288 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.52	Horace Mann E.S.	Project budget adjusted for inflation.
Page III-C-2.55	Jefferson M.S.	Project scope and budget revised to reflect 724 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.56	Jefferson M.S.	Project budget adjusted for inflation.
Page III-C-2.57	Kaiser E.S.	Project scope and budget revised to reflect 576 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.58	Kaiser E.S.	Project budget adjusted for inflation.
Page III-C-2.59	Lee E.S.	Project scope and budget revised to reflect 634 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.60	Lee E.S.	Project budget adjusted for inflation.
Page III-C-2.61	Linwood E.S.	Project scope and budget revised to reflect 440 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.62	Linwood E.S.	Project budget adjusted for inflation.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.63	Mark Twain E.S.	Project scope and budget revised to reflect 284 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.64	Mark Twain E.S.	Project budget adjusted for inflation.
Page III-C-2.65	Martin Luther King, Jr. E.S.	Project scope and budget revised to reflect 780 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.67	Monroe E.S.	Project scope and budget revised to reflect 437 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.68	Monroe E.S.	Project budget adjusted for inflation.
Page III-C-2.69	F.D. Moon Academy	Project scope and budget revised to reflect 352 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.70	F.D. Moon Academy	Project budget adjusted for inflation.
Page III-C-2.71	Nichols Hills E.S.	Project scope and budget revised to reflect 459 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.72	Nichols Hills E.S.	Project budget adjusted for inflation.
Page III-C-2.73	North Highland E.S.	Project scope and budget revised to reflect 548 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.74	North Highland E.S.	Project budget adjusted for inflation.
Page III-C-2.75	Oakridge E.S.	Project scope and budget revised to reflect 248 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.76	Oakridge E.S.	Project budget adjusted for inflation.
Page III-C-2.77	Thelma R. Parks E.S.	Project scope and budget revised to reflect 539 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.78	Thelma R. Parks E.S.	Project budget adjusted for inflation.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.79	Parmelee E.S.	Project scope and budget revised to reflect 659 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.80	Parmelee E.S.	Project budget adjusted for inflation.
Page III-C-2.81	Pierce E.S.	Project scope and budget revised to reflect 265 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.82	Pierce E.S.	Project budget adjusted for inflation.
Page III-C-2.83	Prairie Queen E.S.	Project scope and budget revised to reflect 701 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.84	Prairie Queen E.S.	Project budget adjusted for inflation.
Page III-C-2.85	Putnam Heights E.S.	Project scope and budget revised to reflect 338 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.86	Putnam Heights E.S.	Project budget adjusted for inflation.
Page III-C-2.87	Quail Creek E.S.	Project scope and budget revised to reflect 473 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.88	Quail Creek E.S.	Project budget adjusted for inflation.
Page III-C-2.89	Rancho Village E.S.	Project scope and budget revised to reflect 351 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.90	Rancho Village E.S.	Project budget adjusted for inflation.
Page III-C-2.93	Rockwood E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.94	Rockwood E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.95	Rogers E.S.	Project scope and budget revised to reflect 355 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.96	Rogers E.S.	Project budget adjusted for inflation.

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Page III-C-2.97	Roosevelt E.S.	Project scope and budget revised to reflect 643 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.98	Roosevelt E.S.	Project budget adjusted for inflation.
Page III-C-2.99	Sequoyah E.S.	Project scope and budget revised to reflect 494 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.100	Sequoyah E.S.	Project budget adjusted for inflation.
Page III-C-2.101	Shidler E.S.	Project scope and budget revised to reflect 387 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.102	Shidler E.S.	Project budget adjusted for inflation.
Page III-C-2.103	Southern Hills E.S.	Project scope and budget revised to reflect 469 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.104	Southern Hills E.S.	Project budget adjusted for inflation.
Page III-C-2.105	Spencer E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.106	Spencer E.S.	Project added to the Program in support of the District's 2004/ 2005 Demographic Study.
Page III-C-2.107	Stand Watie E.S.	Project scope and budget revised to reflect 522 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.108	Stand Watie E.S.	Project budget adjusted for inflation.
Page III-C-2.109	Taft M.S.	Project scope and budget revised to reflect 691 student capacity in accordance with the District's 2004/ 2005 Demographic Study. Project scope and budget also reflect the shifting of the chiller replacement to a stand along early start project. The overall budget was adjusted for inflation.
Page III-C-2.110	Taft M.S.	Project scope and budget also reflect the shifting of the chiller replacement to a stand along early start project. The overall budget was adjusted for inflation.
Page III-C-2.111	Webster M.S.	Project scope and budget revised to reflect 825 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.112	Webster M.S.	Project budget adjusted for inflation.
Page III-C-2.113	West Nichols Hills E.S.	Project scope and budget revised to reflect 344 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-C-2.114	West Nichols Hills E.S.	Project budget adjusted for inflation.
Page III-C-2.115	Wheeler E.S.	Project budget revised to reflect current contract amounts, FF&E projections and oil well remediation work. The student capacity was also revised to 416 in accordance with the District's 2004/ 2005 Demographic Study.
Page III-C-2.116	Wheeler E.S.	Project budget revised to reflect actual contract amount.
Page III-C-2.117	Wilson E.S.	Project budget adjusted for inflation and to reflect current FF&E projections.
Page III-C-2.118	Wilson E.S.	Project budget adjusted for inflation.
Page III-D-2.1	Capitol Hill H.S.	Project budget adjusted for inflation.
Page III-D-2.2	Capitol Hill H.S.	Project budget adjusted for inflation.
Page III-D-2.3	Classen SAS	Project budget adjusted for inflation.
Page III-D-2.4	Classen SAS	Project budget adjusted for inflation.
Page III-D-2.5	Douglass H.S.	Adjusted budget includes FEMA reimbursement, actual contract amounts and anticipated budget for work not completed. Budget also adjusted to reflect current FF&E projections.
Page III-D-2.7	Eisenhower H.S.	Project scope and budget revised to reflect 800 student capacity and the requirements of a comprehensive high school as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-D-2.8	Eisenhower H.S.	Project budget adjusted for inflation.
Page III-D-2.9	Emerson Alternative	Added \$350,000 for PE Fields Improvements. Facility Improvement line shows an increase from \$878,403 to \$1,228,403 in accordance with changes from assessment page. Contingency adjusted accordingly from \$402,704 to \$315,666 to meet School Bond requirements. Total budget increased by \$321,587 from \$1,428,239 to \$1,749,826.

VIII. AMENDMENTS

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-D-2.10	Emerson Alternative	Added PE field improvements in the amount of \$350,000 to meet design standard requirements.
Page II-D-2.11	Grant H.S.	Reduced Site Acquisition by \$700,000 and added it to Site Improvements line item for demolition to be performed as a part of the construction project. Site Acquisition also reduced by \$200,000 to reflect the current projections of cost. Adjusted budget also includes FEMA Safe Room. Changing demographics required the student capacity to increase from 1450 to 1621 and for 8 additional classrooms to be built to accommodate the increased capacity. \$1,500,000 was added to the construction to fund the additional classrooms. Budget also adjusted to reflect current FF&E projections. Contingency was funded at \$1,000,000.
Page III-D-2.13	Johnson E.S.	Project scope and budget revised to reflect 217 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-D-2.13	Johnson E.S.	Project budget adjusted for inflation.
Page III-D-2.15	John Marshall H.S.	Budget includes FEMA reimbursement, actual contract amounts and anticipated budget for work not completed. Budget also adjusted to reflect current FF&E projections.
Page III-D-2.17	Northeast Academy	Project budget adjusted for inflation.
Page III-D-2.18	Northeast Academy	Project budget adjusted for inflation.
Page III-D-2.19	NW Classen H.S.	Project budget adjusted for inflation.
Page III-D-2.20	NW Classen H.S.	Project budget adjusted for inflation.
Page III-D-2.21	Ridgeview E.S.	Budget adjusted to reflect actual contract amounts as well as current FF&E projections. Student capacity revised to 401 in accordance with the District's 2004/ 2005 Demographic Study.
Page III-D-2.23	Southeast H.S.	Project budget adjusted for inflation.
Page III-D-2.24	Southeast H.S.	Project budget adjusted for inflation.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-D-2.25	Star Spencer H.S.	Budget adjusted to reflect actual contract amounts. Contingency zeroed out.
Page III-D-2.27	Telstar E.S.	Budget adjusted to reflect actual contract amounts as well as current FF&E projections. Student capacity revised to 313 in accordance with the District's 2004/ 2005 Demographic Study.
Page III-D-2.28	Telstar E.S.	Budget adjusted to reflect actual contract amounts as well as current FF&E projections
Page III-D-2.29	Willard Alternative	Project budget adjusted for inflation.
Page III-D-2.30	Willard Alternative	Project budget adjusted for inflation.
Page III-D-2.31	Willow Brook E.S.	Project scope and budget revised to reflect 524 student capacity as determined by the District's 2004/ 2005 Demographic Study. Project budget also adjusted for inflation.
Page III-D-2.32	Willow Brook E.S.	Project budget adjusted for inflation.
Page III-E-1.1	Early Start ST	Deleted Gateway Academy from "Roofing Projects – Priority Group II". Added chiller replacement at Taft Middle School as an early start project. Also, consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.2	Early Start ST	Deleted Gateway Academy from "Roofing Projects – Priority Group II". Added chiller replacement at Taft Middle School as an early start project. Also, consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.3	FA Projects – Priority Group I, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.4	FA Projects – Priority Group I, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.5	FA Projects – Priority Group II, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.6	FA Projects – Priority Group II, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-E-1.7	Roofing Project-Priority Group I, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.8	Roofing Project-Priority Group I, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.9	Roofing Project-Priority Group II, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.9	Roofing Project-Priority Group II, ST	Deleted Gateway from the program and consolidated individual school scopes and budgets into single project groupings in accordance with the District's 2004/ 2005 Demographic Study.
Page III-E-1.10	Roofing Project- Priority Group II, ST	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-1.11	Chiller Replacement Project-Priority Group I, ST	Established chiller replacement as a new Early Start Project.
Page III-E-1.12	Chiller Replacement Project-Priority Group I, ST	Established chiller replacement as a new Early Start Project.
Page III-E-2.1	Early Start Bond	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-2.2	FA Projects- Priority Group I, Bond	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page III-E-2.3	FA Projects- Priority Group I, Bond	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.
Page IV-1.1 thru 1.12	Technology Plan	Revised technology plan in accordance with the way it is executed.
Page V-1.1	Transportation Plan	Revised the Transportation Plan to reflect the way the buses were purchased.
Page VII-1.1 thru 1.8	Suburban School District Program	Made miscellaneous adjustments to the printed format.

VIII. AMENDMENTS

December 2006: This amendment updates Project Scope/Budget pages for the following:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.19	Cleveland E.S.	Correction to the first sentence under Scope : “Conversion to a PK-6 facility designed to accommodate 416 students. Project includes a classroom addition along with an expansion of the core facilities.
Page III-E-2.6 Page III-E-2.7	Emerson Roof	Add \$271,983 for additional cost to roof daycare facility and increased construction cost.
Page III-D-2.5	Douglass H.S.	Increase contingency budget by \$495,000.

June 2008: This amendment updates Project Scope/Budget pages for the following:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III - C-2.1 Page III-C - 2.2	Adams E.S	Budget adjusted for increased construction cost.
Page III-C-2.9 Page III-C-2.10	Bodine E.S.	Budget adjustment for increased construction cost.
Page III-C-2.29 Page III-C-2.30	Edgemere E.S.	Budget adjustment for increased construction cost.
Page III-C-2.37 Page III-C-2.38	Gatewood ES	Budget adjustment for increased construction cost.
Page III-C-2.45 Page III-C-2.46	Heronville ES	Budget adjustment for increased construction cost.
Page III-C-2.51 Page III-C-2.52	Horace Mann E.S.	Budget adjustment for increased construction cost.
Page III-C-2.55 Page III-C-2.56	Jefferson M.S	Move roofing budget to Early Start Package-Priority Group III in the amount of \$873,990.
Page III-C-2.69 Page III-C-2.70	F.D. Moon Academy	Move roofing budget to Early Start Package-Priority Group III in the amount of \$227,500.
Page III-C -2.81 Page III-C -2.82	Pierce E.S.	Move roofing budget to Early Start Package-Priority Group III in the amount of \$19,500.
Page III-C-2.87 Page III-C-2.88	Quail Creek E.S.	Budget adjustment for increased construction cost.
Page III-C-2.105 Page III-C-2.106	Spencer E.S.	Move roofing budget to Early Start Package-Priority Group III in the amount of \$322,970.
Page III-D-2.7 Page III-D-2.8	Eisenhower H.S.	Required name change to the school. New name will be Oklahoma Centennial High School. Add \$3,237,769 for increased construction cost.
Page III-D-2.19 Page III-D-2.20	Northwest Classen H.S.	Move roofing budget to Early Start Package-Priority Group III in the amount of \$10,000.
Page III-D-2.31 Page III-D-2.32	Willow Brook E.S.	Budget adjustment for increased construction cost.

VIII. AMENDMENTS

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-E-1.13	Roofing Project - Priority Group III	Consolidated individual school scopes and budgets into single project groupings in accordance with the way they were executed.

July 2009: This amendment updated Project Scope/Budget pages as follows:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-1.1 Page III-C-1.2	Sales Tax Project Prioritization	Removed F.D. Moon Academy from the Sales Tax Project list.
Page III-C-2.3	Administration Building	Project budget adjusted for inflation.
Page III-C-2.5 Page III-C-2.6	Arthur E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$61,022, adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.7 Page III-C-2.8	Belle Isle M.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$53,194, adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.11 Page III-C-2.12	Britton E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.13 Page III-C-2.14	Buchanan E.S.	Adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.15 Page III-C-2.16	Capitol Hill E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$224,168 and adjusted square footage to reflect accommodation of the program on the current site.
Page III-C-2.17	Cesar Chavez E.S.	Reassign funds from F.D. Moon Academy to add twelve classrooms and project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.19	Cleveland E.S.	Adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.21 Page III-C-2.22	Columbus at Jackson School	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$192,308 and adjusted square footage to reflect accommodation of the program on the current site.
Page III-C-2.23 Page III-C-2.24	Coolidge E.S.	Adjusted addition square footage to reflect program and adjusted project budget for inflation.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.27 Page III-C-2.28	Dunbar E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.31 Page III-C-2.32	Edwards E.S.	Project budget adjusted to reflect contractor's bid price.
Page III-C-2.35 Page III-C-2.36	Fillmore E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.39 Page III-C-2.40	Green Pastures E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.41 Page III-C-2.42	Hawthorne E.S.	Adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.43 Page III-C-2.44	Hayes E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$74,894 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.47 Page III-C-2.48	Hillcrest E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.49 Page III-C-2.50	Hoover E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.53 Page III-C-2.54	Independence Charter School	Adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.55 Page III-C-2.56	Jefferson M.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$247,574.
Page III-C-2.57 Page III-C-2.58	Kaiser E.S.	Project budget adjusted to match contractor's bid price.
Page III-C-2.59 Page III-C-2.60	Lee E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.61 Page III-C-2.62	Linwood E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.67 Page III-C-2.68	Monroe E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$73,697 and adjusted addition square footage to reflect program and adjusted project budget for inflation.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
	F.D. Moon Academy	This project is canceled. Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$235,137 and reassigned funds from this project to build twelve additional classrooms at Cesar Chavez E.S., five additional classrooms at Parmelee E.S. and four additional classrooms at Stand Watie E.S.
Page III-C-2.69 Page III-C-2.70	Nichols Hills E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.71 Page III-C-2.72	North Highland E.S.	Project budget adjusted reflect contractor's bid price.
Page III-C-2.73 Page III-C-2.74	Oakridge E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$48,305 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.75 Page III-C-2.76	Thelma R. Parks E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.77 Page III-C-2.78	Parmelee E.S.	Reassign funds from F.D. Moon Academy to add five classrooms and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.79 Page III-C-2.80	Pierce E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.81 Page III-C-2.82	Prairie Queen E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$87,172 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.83 Page III-C-2.84	Putnam Heights E.S.	Project budget adjusted to match architect's square footage and contractor's bid price.
Page III-C-2.87 Page III-C-2.88	Rancho Village E.S.	Adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.91 Page III-C-2.92	Rockwood E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$101,288 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.95 Page III-C-2.96	Roosevelt M.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$194,411.

VIII. AMENDMENTS

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-C-2.97 Page III-C-2.98	Sequoyah E.S.	Adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.99 Page III-C-2.100	Shidler E.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-C-2.101 Page III-C-2.102	Southern Hills E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$75,937 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.103 Page III-C-2.104	Spencer E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$68,980 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.105 Page III-C-2.106	Stand Watie E.S.	Reassign funds from F.D. Moon Academy to add four classrooms. Project square footage adjusted to match architect's final plans. Project budget adjusted to reflect contractor's bid amount.
Page III-C-2.107 Page III-C-2.108	Taft M.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$215,489 and adjusted square footage to reflect accommodation of the program on the current site.
Page III-C-2.109 Page III-C-2.110	Webster M.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$193,139 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.111 Page III-C-2.112	West Nichols Hills E.S.	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$81,242 and adjusted addition square footage to reflect program and adjusted project budget for inflation.
Page III-C-2.115 Page III-C-2.116	Wilson E.S.	Project budget adjusted to match contracted cost.
Page III-C-2.117	Cancelled Projects	Added page for cancelled projects.
Page III-D-2.1 Page III-D-2.2	Capitol Hill H.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-D-2.3 Page III-D-2.4	Classen School of Advanced Studies	Project budget adjusted to match architect's current estimate and square footage.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-D-2.5 Page III-D-2.6	Douglas H.S.	Project total adjusted to reflect actual cost.
Page III-D-2.9 Page III-D-2.10	Emerson Alternative School	Reassigned fire alarm funds to Early Start Fire Alarm Projects – Priority Group III in the amount of \$66,821 and adjusted project budget for inflation.
Page III-D-2.27 Page III-D-2.28	Telstar E.S.	Project total adjusted to reflect actual cost.
Page III-D-2.13 Page III-D-2.14	Johnson E.S.	Adjusted square footage to reflect accommodation of the program on the current site and adjusted project budget for inflation.
Page III-D-2.17 Page III-D-2.18	Northeast Academy for Health Science and Engineering	Project budget adjusted to match architect's current estimate and square footage.
Page III-D-2.23 Page III-D-2.24	Southeast H.S.	Project budget adjusted to match architect's current estimate and square footage.
Page III-D-2.31	Cancelled Projects	Added page for cancelled projects.
Page III-E-1.1 Page III-E-1.2 Page III-E-1.3	TOC Early Start Projects – Priority Group I, II and III	Table of Contents for the Early Start Sales Tax Projects for Roofing and Fire Alarm revised to include Fire Alarm Projects – Priority Group III and revise page numbering.
Page III-E-1.4 - Page III-E-1.17	Early Start Projects	Format adjustment – revise page numbering to accommodate additional Table of Contents page.
Page III-E-1.8 Page III-E-1.9	FA Projects – Priority Group III	Consolidated individual school scopes and budgets into single project grouping.

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November 2009: This amendment updates Project Scope/Budget pages for the following:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Table of Contents	TOC for entire document	Format adjustment - dashes, "G." under VIII. Appendix added for November amendment.
Page III - C-2.5	Arthur E.S.	ADG recommended changes; Planning/Programming
Page III-C-2.11	Britton E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C-2.17	Cesar Chavez E.S.	Construction cost update. Project budget adjusted to match contracted amount. Extra space deleted.
Page III-C-2.23	Coolidge E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C-2.33 Page III-C-2.34	Eugene Filed E.S.	Project scope increases to include roof and remodel.
Page III-C-2.35 Page III-C-2.36	Fillmore E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C-2.39	Green Pastures E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C-2.49 Page III-C-2.50	Hoover E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C -2.59	Lee E.S.	Construction cost update. Project budget adjusted to match contracted amount. Formatting- Total Sq. Ft. numbers right justified.
Page III-C-2.79	Pierce E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C-2.99	Shidler E.S.	Construction cost update. Project budget adjusted to match contracted amount.
Page III-C-2.105	Stand Watie E.S.	Format adjustment – alignment in the total square foot column, un-bold number of students, change "Pre-K" to "PK".
Page III-D-2.3 Page III-D-2.4	Classen SAS	Project Scope increases to include the fire sprinkler and phasing. Extra space deleted.
Page III-D-2.7	Centennial H.S.	Project Scope increases to include sound and lighting. Formatting -line added above Sub-Total.
Page III-D-2.15	John Marshall H.S.	Closeout adjustment. Format adjustment – right justify numbers.

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PAGE #	PROJECT	AMENDMENT DESCRIPTION
Page III-E-1.1 Page III-E-1.2 Page III-E-1.3	TOC Early Start Package – Sales Tax Project	Format adjustment – move Fire Alarm Projects – Priority Group III title to Page III-E-1.2, Add Chiller Replacement Project – Priority Group I and Demolition Project – Priority Group I
Page III-E-1.6	Fire Alarm – Priority Group II	Format adjustment – delete extra space, adjust table alignment.
Page III-E-1.8	Fire Alarm – Priority Group III	Format adjustment – remove extra line and ADG logo; add various schools to scope, various alignment changes.
Page III-E-1.18 Page III-E-1.19	Demolition – Priority Group I	Added as new project.

February 2010: This amendment updates Project Scope/Budget pages for the following:

PAGE #	PROJECT	AMENDMENT DESCRIPTION
Table of Contents	TOC for entire project	Format adjustment - dashes, “I.” under VIII. Appendix added for February amendment.
III-C-1.1	Sales Tax Projects	Add new schools, Southeast High School and Northwest Classen High School.
III-C-2.17	Ceasar Chavez E.S.	Estimated Cost updated. Added Educare Improvements under Planned Construction.
III-C-2.47	Hillcrest E.S.	Update Project Scope Total Sq. Ft. for New Addition and Updated Estimated Costs. Changed Total.
III-C-2.48	Hillcrest E.S.	Updated Inflation Adjustment on the Site and Facilities Assessment. Changed School Total.
III-C-2.51	Horace Mann E.S.	Added Closeout Adjustment to the Project Scope. Changed Total.
III-C-2.118	Southeast H.S	Construction portion of bond project moved to sales tax.
III-C-2.119	Southeast H.S.	Construction portion of bond project moved to sales tax.
III-C-2.120	NW Classen H.S.	Construction portion of bond project moved to sales tax.
III-C-2.121	NW Classen H.S.	Construction portion of bond project moved to sales tax.
III-D-2.15	John Marshall H.S	Modified closeout adjustment total.
III-D-2.19	NW Classen H.S	Maintained Architectural/Engineering, Professional Services and Administration. Moved construction to sales tax.

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III-D-2.20	N.W. Classen H.S	Deleted Site and Facilities Assessment since construction moved to sales tax.
III-D-2.23	Southeast H.S	Maintained Architectural/Engineering, Professional Services and Administration. Moved construction to sales tax.
III-D-2.24	Southeast H.S	Deleted Site and Facilities Assessment since construction moved to sales tax.
III-E-1.8	Fire Alarm Projects – Priority Group III	Corrected errors on estimated cost to match those on Site and Facilities Assessment.
III-E-1.14	Roofing Project – Priority Group III	Added Closeout Adjustment.
VI – 1.1	Regional Stadium Plan	Added Last Paragraph.

July 2010: This amendment updates Project Scope/Budget pages for the following:

III-A-1.2	Martin Luther King, Jr.	Changed MLK to Martin Luther King, Jr.
III-A-1.3	Various	Deleted Eisenhower and Alternative Schools. Revised grade configuration and capacity for New Downtown Elementary, Gateway Independence, Willard and Emerson.
Map		Deleted Dunbar
III-C-1.1 III-C-1.2	Various	Changed page numbers for Edgemere ES, Shidler ES, Edwards ES, Sequoyah ES, Rockwood ES, Rogers MS, Roosevelt MS, Southeast HS, and Northwest Classen HS. Deleted Dunbar and added Emerson Alternative.
III-C-2.27 III-C-2.28	Dunbar Elementary School	Deleted Pages.
III-C-2.27 III-C-2.28	Edgemere Elementary School	Changed page numbers.
III-C-2.29 III-C-2.30	Edwards Elementary School	Changed page numbers.
III-C-2.31 III-C-2.32	Emerson Alternative School	Added Page. Construction cost update. Project budget adjusted to match contracted amount.
III-C-2.61 III-C-2.62	Linwood Elementary School	Construction cost update. Project budget adjusted to match contracted amount.

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III-C-2.72a III-C-2.72b	NW Classen High School	Changed page numbers
III-C-2.75 III-C-2.76	Thelma R. Parks Elem. School	Construction cost update. Project budget adjusted to match contracted amount.
III-C-2.89 III-C-2.90	Renovations for Alternative Schools	Deleted pages.
III-C-2.89 III-C-2.90	Rockwood Elementary School	Changed page numbers
III-C-2.91 III-C-2.92	Rogers Middle School	Changed page numbers
III-C-2.93 III-C-2.94	Roosevelt Middle School	Changed page numbers
III-C-2.95 III-C-2.96	Sequoyah Elementary School	Changed page numbers
III-C-2.97 III-C-2.98	Shidler Elementary School	Changed page numbers
III-C-2.99 III-C-2.100	Southeast High School	Construction cost update. Project budget adjusted to match contracted amount. Changed page numbers
III-C-2.101 III-C-2.102	Southern Hills Elementary School	Construction cost update. Project budget adjusted to match contracted amount.
III-C-2.117	Cancelled Projects	Added Dunbar ES and Renovations for Alternative Schools.
III-D-2.3 III-D-2.4	Classen School of Advanced Studies	Construction cost update. Project budget adjusted to match contracted amount.
III-D-2.1 III-D-2.2	Capitol Hill High School	Construction cost update. Project budget adjusted to match contracted amount.
III-D-2.9 III-D-2.10	Emerson Alternative School	Construction cost update. Project budget adjusted to match contracted amount. Deleted Site and Facilities Assessment page. Reflects Funding Change.

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September 2011: This amendment updates Project Scope/Budget pages for the following:

III-C-1.1 III-C-1.2	Sales Tax Projects Table of Contents	Added Northeast Academy of Health Sciences and Engineering and Additional Projects. Change page numbers for Cancelled Projects and Southeast High School.
III-C-2.1	Adams Elementary School	Added closeout adjustment and new total.
III-C-2.7	Belle Isle Middle School	Estimated cost update. Total adjusted to reflect update.
III-C-2.8	Belle Isle Middle School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.13	Buchanan Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.14	Buchanan Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.19	Cleveland Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.20	Cleveland Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.25	New Downtown Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.27	Edgemere Elementary School	Added closeout adjustment and new total.
III-C-2.31	Emerson Alternative School	Estimated cost update. Total adjusted to reflect update.
III-C-2.32	Emerson Alternative School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.33	Eugene Field Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.34	Eugene Field Elementary School	Inflation adjustment updated. Total adjust to reflect update.

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III-C2.37	Gatewood Elementary School	Added closeout adjustment and new total.
III-C-2.41	Hawthorne Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.42	Hawthorne Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.43	Hayes Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.44	Hayes Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.45	Heronville Elementary School	Added closeout adjustment and new total.
III-C-2.53	Independence Charter School	Facility improvements cost update. Subtotal and total adjusted to reflect update.
III-C-2.55	Jefferson Middle School	Estimated cost update. Total adjusted to reflect update.
III-C-2.56	Jefferson Middle School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.63	Mark Twain Elementary School	Added closeout adjustment and new total.
III-C-2.67	Monroe Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.68	Monroe Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.72a	NW Classen High School	Estimated cost update. Total adjusted to reflect update.
III-C-2.72b	NW Classen High School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.73	Oakridge Elementary School	Estimated cost update. Total adjusted to reflect update.

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III-C-2.74	Oakridge Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.81	Prairie Queen Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.82	Prairie Queen Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.85	Quail Creek Elementary School	Added closeout adjustment and new total.
III-C-2.87	Rancho Village Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.88	Rancho Village Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.91	Rogers Middle School	Estimated cost update. Total adjusted to reflect update.
III-C-2.92	Rogers Middle School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.93	Roosevelt Middle School	Estimated cost update. Total adjusted to reflect update.
III-C-2.94	Roosevelt Middle School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.95	Sequoyah Elementary School	Estimated cost update. Total adjusted to reflect update.
III-C-2.96	Sequoyah Elementary School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.107	Taft Middle School	Estimated cost update. Total adjusted to reflect update.
III-C-2.108	Taft Middle School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.109	Webster Middle School	Estimated cost update. Total adjusted to reflect update.

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III-C-2.110	Webster Middle School	Inflation adjustment updated. Total adjust to reflect update.
III-C-2.118	Cancelled Projects	Updated costs for Dunbar Elementary and renovations for Alternative Schools. Total adjusted to reflect update.
III-C-2.122	Northeast Academy of Health Sciences and Engineering	Estimated cost update. Total adjusted to reflect update.
III-C-2.123	Northeast Academy of Health Sciences and Engineering	Intentional blank page added.
III-E-1.1 III-E-1.2	Early Start Package Sales Tax Table of Contents	Deleted Belle Isle Middle School, Eugene Field Elementary School, Monroe Elementary School, Prairie Queen Elementary School, and Southern Hills Elementary from Fire Alarms Projects Priority Group III. Moved Oakridge Elementary School, Rockwood Elementary School, Rogers Elementary, Roosevelt Elementary School, Spencer Elementary School, Taft Middle School, Webster Middle School, and West Nichols Hills Elementary School to Fire Alarm Projects Priority Group III (2). Changed pages numbers for Fire Alarm Projects Priority Group III (1) & (2), Roofing Projects Priority Group I, II, III, Chiller Replacement Project Priority Group I, and Demolition Project Priority Group I. Added Roofing Projects Priority Group IV.

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III-E-1.8	Fire Alarm Projects – Priority Group III (1)	Update estimated cost, A&E cost, administration cost, and contingency. Total adjusted to reflect update. Deleted Belle Isle Middle School, Eugene Field Elementary School, Monroe Elementary School, Prairie Queen Elementary School, and Southern Hills Elementary from Fire Alarms Projects Priority Group III. Moved Oakridge Elementary School, Rockwood Elementary School, Rogers Elementary, Roosevelt Elementary School, Spencer Elementary School, Taft Middle School, Webster Middle School, and West Nichols Hills Elementary School to Fire Alarm Projects Priority Group III (2).
III-E-1.9	Fire Alarm Projects – Priority Group III (1)	Deleted Site and Facilities Assessment.
III-E-1.10	Fire Alarm Projects – Priority Group III (2)	Established Oakridge Elementary School, Rockwood Elementary School, Rogers Elementary, Roosevelt Elementary, Spencer Elementary, Taft Middle School, Webster Middle School, and West Nichols Hills as Priority Group III (2). Update estimated cost, A&E cost, administration cost, and contingency. Total adjusted to reflect update.
III-E-1.11	Fire Alarm Projects – Priority Group III (2)	Intentional blank page added.
III-E-1.10 III-E-1.11	Roofing Project – Priority Group I	Changed page numbers.
III-E-1.12 III-E-1.13	Roofing Project – Priority Group II	Changed page numbers.
III-E-1.14 III-E-1.15	Roofing Project – Priority Group III	Changed page numbers.
III-E-1.16 III-E-1.17	Chiller Replacement Priority Group I	Changed page numbers.

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III-E-1.18 III-E-1.19	Demolition Priority Group I	Changed page numbers.
III-E-1.18	Roofing Project- Priority Group IV	Added Priority Group IV to include Adams Elementary School. Added estimated cost, A&E cost, administration cost, contingency, and total.
III-E-1.19	Roofing Project- Priority Group IV	Added Priority Group IV to include Adams Elementary School. Added cost projection total.

January 2013: This amendment updates Project Scope/Budget pages for the following:

All	All Projects	Added project number to all project sheets.
General Note	All Projects	Project number added.
Table of Contents	TOC for entire project	Appendix added for January amendment.
III-C-1.1 and III-C-1.2	Sales Tax Projects	Reassigned page numbers in project prioritization.
III-C-2.7	Belle Isle Middle School	Budget adjusted to reflect actual contract amounts.
III-C-2.9	Bodine Elementary School	Added closeout adjustment and new total.
III-C-2.17	Cesar Chavez Elementary School	Added closeout adjustment and new total. Added photograph.
III-C-2.18a	Classen School of Advanced Studies	Added as a new project.
III-C-2.21	Columbus at Jackson School	Budget adjusted to reflect actual contract amounts.
III-C-2.25	John W. Rex Elementary School	Changed school name. Project budget adjusted to match architect's current estimate and square footage. Total adjusted to reflect private grant and TIFF funding.
III-C-2.29	Edwards Elementary School	Project budget revised to reflect current contract amounts and FF&E projections.

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III-C-2.31	Emerson Alternative School	Budget adjusted to reflect actual contract amounts
III-C-2.43	Hayes Elementary School	Budget adjusted to reflect actual contract amounts
III-C-2.47	Hillcrest Elementary School	Added closeout adjustment and new total.
III-C-2.53	Independence Charter School	Budget adjusted to reflect actual contract amounts
III-C-2.55	Jefferson Middle School	Budget adjusted to reflect actual contract amounts
III-C-2.57	Kaiser Elementary School	Added closeout adjustment and new total.
III-C-2.59	Lee Elementary School	Project budget revised to reflect current contract amounts and FF&E projections.
III-C-2.67	Monroe Elementary School	Budget adjusted to reflect actual contract amounts
III-C-2.72a	NW Classen High School	Budget adjusted to reflect actual contract amounts.
III-C-2.75	Thelma R. Parks Elementary School	Project budget revised to reflect current contract amounts and FF&E projections.
III-C-2.79	Pierce Elementary School	Added closeout adjustment and new total
III-C-2.83	Putnam Heights Elementary School	Added closeout adjustment and new total.
III-C-2.87	Rancho Village Elementary School	Project budget revised to reflect current contract amounts and FF&E projections.
III-C-2.91	Rogers Middle School	Project budget adjusted to match architect's current estimate.

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III-C-2.97	Shidler Elementary School	Added closeout adjustment and new total.
III-C-2.107	Taft Middle School	Budget adjusted to reflect actual contract amounts.
III-C-2.109	Webster Middle School	Budget adjusted to reflect actual contract amounts.
III-C-2.111	West Nichols Hills Elementary School	Budget adjusted to reflect actual contract amounts.
III-C-2.115	Wilson Elementary School	Added closeout adjustment and new total.
III-C-2.119	Northeast Academy of Health Sciences and Engineering	Budget adjusted to reflect actual contract amounts.
III-C-2.121	Cancelled Projects	Reassigned order.
III-D-2.1	Capitol Hill High School	Budget adjusted to reflect actual contract amounts.
III-D-2.3	Classen School of Advanced Studies	Budget adjusted to reflect actual contract amounts.
III-D-2.7	Oklahoma Centennial High School	Added closeout adjustment and new total.
III-D-2.11	U.S. Grant High School	Added closeout adjustment and new total.
III-D-2.13	Johnson Elementary School	Budget adjusted to reflect actual contract amounts.
III-D-2.23	Southeast High School	Added closeout adjustment and new total.
III-D-2.29	Willow Brook Elementary School	Added closeout adjustment and new total.

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III-E-1.22	Demolition Project – Priority Group I	Added closeout adjustment and new total.



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